

TENANT UTILITY SUMMARY - July 2021

Electricity: \$ 327,430.74

Gas: \$ 64,049.64

Water: \$ 59,697.32

Total (All CF Paid Utilities): \$ 451,177.70

Fair Commission Usage (Special Fund): \$ 36,231.00

Net Total Utilities (All CF Buildings): \$ 414,946.70

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.16

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.16	\$ 24,562.28	100%	\$ 24,562.28	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.16	\$ 5,758.41	100%	\$ 5,758.41	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.16	\$ 1,576.54	100%	\$ 1,576.54	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.16	\$ 593.74	0%	\$ -	100.00%	\$ 593.74
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.16	\$ 458.08	100%	\$ 458.08	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.16	\$ 455.22	100%	\$ 455.22	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.16	\$ 982.80	100%	\$ 982.80	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.16	\$ 623.25	100%	\$ 623.25	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.16	\$ 729.24	100%	\$ 729.24	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,842.33				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.16	\$ 9,581.86	100%	\$ 9,581.86	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.16	\$ 20,266.00	100%	\$ 20,266.00	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.16	\$ 12,959.61	86%	\$ 11,145.26	14.00%	\$ 1,814.34
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.16	\$ 6,108.76	100%	\$ 6,108.76	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.16	\$ 27.93	0%	\$ -	100.00%	\$ 27.93
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.16	\$ 3,210.19	100%	\$ 3,210.19	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.16	\$ 2,090.15	100%	\$ 2,090.15	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.16	\$ 714.01	100%	\$ 714.01	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.16	\$ 5,538.66	100%	\$ 5,538.66	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.16	\$ 14,540.27	100%	\$ 14,540.27	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,360.45	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.16	\$ 1,707.60	100%	\$ 1,707.60	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.16	\$ 4,500.33	100%	\$ 4,500.33	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.16	\$ 3,064.85	0%	\$ -	100.00%	\$ 2,731.19
	Woolfolk Bldg. Sub-Total:	244,247		\$ 87,487.05				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.16	\$ 722.90	100%	\$ 722.90	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.16	\$ 1,214.93	100%	\$ 1,214.93	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.16	\$ 110.75	100%	\$ 110.75	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.16	\$ 103.45	100%	\$ 103.45	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.16	\$ 6,449.89	0%	\$ -	100.00%	\$ 6,449.89
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.16	\$ 992.63	100%	\$ 992.63	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.16	\$ 1,492.76	100%	\$ 1,492.76	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.16	\$ 89.33	100%	\$ 89.33	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.16	\$ 89.33	100%	\$ 89.33	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.16	\$ 277.83	100%	\$ 277.83	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.16	\$ 206.43	100%	\$ 206.43	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 11,265.97				
Department of Archives and History	GM&O Depot	4,500	\$ 0.16	\$ 714.01	100%	\$ 714.01	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.16	\$ 1,184.94	100%	\$ 1,184.94	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.16	\$ 578.03	100%	\$ 578.03	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.16	\$ 1,240.63	100%	\$ 1,240.63	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.16	\$ 286.24	100%	\$ 286.24	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.16	\$ 580.41	0%	\$ -	100.00%	\$ 580.41
	H.S.S.C. Sub-Total:	24,392		\$ 3,870.25				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.16	\$ 1,950.04	100%	\$ 1,950.04	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.16	\$ 4,734.05	100%	\$ 4,734.05	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.16	\$ 364.46	100%	\$ 364.46	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.16	\$ 16,944.90	100%	\$ 16,944.90	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.16	\$ 82.83	0%	\$ -	100.00%	\$ 82.83
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.16	\$ 1,546.55	100%	\$ 1,546.55	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.16	\$ 567.88	100%	\$ 567.88	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.16	\$ 557.88	0%	\$ -	100.00%	\$ 557.88
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.16	\$ 158.67	0%	\$ -	100.00%	\$ 158.67
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.16	\$ 557.88	100%	\$ 557.88	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.16	\$ 3,764.58	0%	\$ -	100.00%	\$ 3,764.58
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.16	\$ 465.22	100%	\$ 465.22	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.16	\$ 766.05	100%	\$ 766.05	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.16	\$ 1,122.58	100%	\$ 1,122.58	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 9,590.11				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.16	\$ 16,264.05	50%	\$ 8,132.02	50.00%	\$ 8,132.02
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.16	\$ 12,226.56	100%	\$ 12,226.56	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.16	\$ 2,352.74	100%	\$ 2,352.74	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 30,843.35				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.16	\$ 707.66	100%	\$ 707.66	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.16	\$ 142.80	100%	\$ 142.80	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.16	\$ 19,194.35	100%	\$ 19,194.35	0.00%	\$ -
		1,413,108						\$ 24,893.48

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.