

TENANT UTILITY SUMMARY - February 2021

Electricity: \$ 234,010.61

Gas: \$ 101,353.82

Water: \$ 20,980.88

Total (All CF Paid Utilities): \$ 356,345.31

Fair Commission Usage (Special Fund): \$ 30,147.00

Net Total Utilities (All CF Buildings): \$ 326,198.31

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.12

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.12	\$ 19,308.92	100%	\$ 19,308.92	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.12	\$ 4,526.81	100%	\$ 4,526.81	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.12	\$ 1,239.35	100%	\$ 1,239.35	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.12	\$ 466.75	0%	\$ -	100.00%	\$ 466.75
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.12	\$ 360.10	100%	\$ 360.10	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.12	\$ 357.86	100%	\$ 357.86	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.12	\$ 772.60	100%	\$ 772.60	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.12	\$ 489.95	100%	\$ 489.95	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.12	\$ 573.27	100%	\$ 573.27	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,020.53				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.12	\$ 7,532.50	100%	\$ 7,532.50	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.12	\$ 15,931.53	100%	\$ 15,931.53	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.12	\$ 10,187.82	86%	\$ 8,761.52	14.00%	\$ 1,426.29
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.12	\$ 4,802.22	100%	\$ 4,802.22	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.12	\$ 21.95	0%	\$ -	100.00%	\$ 21.95
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.12	\$ 2,523.60	100%	\$ 2,523.60	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.12	\$ 1,643.11	100%	\$ 1,643.11	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.12	\$ 561.30	100%	\$ 561.30	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.12	\$ 4,354.06	100%	\$ 4,354.06	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.12	\$ 11,430.41	100%	\$ 11,430.41	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,641.72	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.12	\$ 1,342.38	100%	\$ 1,342.38	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.12	\$ 3,537.80	100%	\$ 3,537.80	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.12	\$ 2,409.34	0%	\$ -	100.00%	\$ 2,409.34
	Woolfolk Bldg. Sub-Total:	244,247		\$ 69,454.86				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.12	\$ 568.28	100%	\$ 568.28	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.12	\$ 955.08	100%	\$ 955.08	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.12	\$ 87.06	100%	\$ 87.06	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.12	\$ 81.33	100%	\$ 81.33	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.12	\$ 5,070.40	0%	\$ -	100.00%	\$ 5,070.40
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.12	\$ 780.33	100%	\$ 780.33	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.12	\$ 1,173.49	100%	\$ 1,173.49	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.12	\$ 70.22	100%	\$ 70.22	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.12	\$ 70.22	100%	\$ 70.22	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.12	\$ 218.41	100%	\$ 218.41	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.12	\$ 162.28	100%	\$ 162.28	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 8,856.42				
Department of Archives and History	GM&O Depot	4,500	\$ 0.12	\$ 561.30	100%	\$ 561.30	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.12	\$ 931.51	100%	\$ 931.51	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.12	\$ 454.40	100%	\$ 454.40	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.12	\$ 975.29	100%	\$ 975.29	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.12	\$ 225.02	100%	\$ 225.02	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.12	\$ 456.27	0%	\$ -	100.00%	\$ 456.27
	H.S.S.C. Sub-Total:	24,392		\$ 3,042.49				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.12	\$ 1,532.97	100%	\$ 1,532.97	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.12	\$ 3,721.53	100%	\$ 3,721.53	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.12	\$ 286.51	100%	\$ 286.51	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.12	\$ 13,320.74	100%	\$ 13,320.74	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.12	\$ 65.11	0%	\$ -	100.00%	\$ 65.11
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.12	\$ 1,215.77	100%	\$ 1,215.77	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.12	\$ 446.42	100%	\$ 446.42	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.12	\$ 438.56	0%	\$ -	100.00%	\$ 438.56
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.12	\$ 124.73	0%	\$ -	100.00%	\$ 124.73
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.12	\$ 438.56	100%	\$ 438.56	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.12	\$ 2,959.42	0%	\$ -	100.00%	\$ 2,959.42
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.12	\$ 365.72	100%	\$ 365.72	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.12	\$ 602.21	100%	\$ 602.21	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.12	\$ 882.49	100%	\$ 882.49	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 7,538.99				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.12	\$ 12,785.51	50%	\$ 6,392.75	50.00%	\$ 6,392.75
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.12	\$ 9,611.55	100%	\$ 9,611.55	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.12	\$ 1,849.54	100%	\$ 1,849.54	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 24,246.60				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.12	\$ 556.31	100%	\$ 556.31	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.12	\$ 112.26	100%	\$ 112.26	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.12	\$ 15,089.08	100%	\$ 15,089.08	0.00%	\$ -
		1,413,108						\$ 19,831.59

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.