

TENANT UTILITY SUMMARY - August 2021

Electricity: \$ 344,216.13

Gas: \$ 65,459.98

Water: \$ 95,425.02

Total (All CF Paid Utilities): \$ 505,101.13

Fair Commission Usage (Special Fund): \$ 37,520.00

Net Total Utilities (All CF Buildings): \$ 467,581.13

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.18

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.18	\$ 27,677.91	100%	\$ 27,677.91	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.18	\$ 6,488.85	100%	\$ 6,488.85	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.18	\$ 1,776.51	100%	\$ 1,776.51	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.18	\$ 669.05	0%	\$ -	100.00%	\$ 669.05
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.18	\$ 516.18	100%	\$ 516.18	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.18	\$ 512.96	100%	\$ 512.96	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.18	\$ 1,107.46	100%	\$ 1,107.46	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.18	\$ 702.31	100%	\$ 702.31	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.18	\$ 821.74	100%	\$ 821.74	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 4,329.71				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.18	\$ 10,797.28	100%	\$ 10,797.28	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.18	\$ 22,836.66	100%	\$ 22,836.66	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.18	\$ 14,603.48	86%	\$ 12,559.00	14.00%	\$ 2,044.49
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.18	\$ 6,883.63	100%	\$ 6,883.63	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.18	\$ 31.47	0%	\$ -	100.00%	\$ 31.47
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.18	\$ 3,617.39	100%	\$ 3,617.39	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.18	\$ 2,355.27	100%	\$ 2,355.27	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.18	\$ 804.58	100%	\$ 804.58	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.18	\$ 6,241.22	100%	\$ 6,241.22	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.18	\$ 16,384.65	100%	\$ 16,384.65	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,786.71	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.18	\$ 1,924.20	100%	\$ 1,924.20	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.18	\$ 5,071.18	100%	\$ 5,071.18	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.18	\$ 3,453.61	0%	\$ -	100.00%	\$ 2,731.19
	Woolfolk Bldg. Sub-Total:	244,247		\$ 98,181.48				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.18	\$ 814.59	100%	\$ 814.59	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.18	\$ 1,369.04	100%	\$ 1,369.04	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.18	\$ 124.80	100%	\$ 124.80	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.18	\$ 116.57	100%	\$ 116.57	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.18	\$ 7,268.04	0%	\$ -	100.00%	\$ 7,268.04
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.18	\$ 1,118.54	100%	\$ 1,118.54	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.18	\$ 1,682.11	100%	\$ 1,682.11	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.18	\$ 100.66	100%	\$ 100.66	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.18	\$ 100.66	100%	\$ 100.66	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.18	\$ 313.07	100%	\$ 313.07	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.18	\$ 232.61	100%	\$ 232.61	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 12,695.02				
Department of Archives and History	GM&O Depot	4,500	\$ 0.18	\$ 804.58	100%	\$ 804.58	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.18	\$ 1,335.25	100%	\$ 1,335.25	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.18	\$ 651.35	100%	\$ 651.35	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.18	\$ 1,398.00	100%	\$ 1,398.00	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.18	\$ 322.55	100%	\$ 322.55	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.18	\$ 654.03	0%	\$ -	100.00%	\$ 654.03
	H.S.S.C. Sub-Total:	24,392		\$ 4,361.18				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.18	\$ 2,197.40	100%	\$ 2,197.40	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.18	\$ 5,334.54	100%	\$ 5,334.54	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.18	\$ 410.69	100%	\$ 410.69	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.18	\$ 19,094.29	100%	\$ 19,094.29	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.18	\$ 93.33	0%	\$ -	100.00%	\$ 93.33
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.18	\$ 1,742.72	100%	\$ 1,742.72	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.18	\$ 639.91	100%	\$ 639.91	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.18	\$ 628.65	0%	\$ -	100.00%	\$ 628.65
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.18	\$ 178.80	0%	\$ -	100.00%	\$ 178.80
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.18	\$ 628.65	100%	\$ 628.65	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.18	\$ 4,242.10	0%	\$ -	100.00%	\$ 4,242.10
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.18	\$ 524.23	100%	\$ 524.23	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.18	\$ 863.22	100%	\$ 863.22	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.18	\$ 1,264.98	100%	\$ 1,264.98	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 10,806.58				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.18	\$ 18,327.08	50%	\$ 9,163.54	50.00%	\$ 9,163.54
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.18	\$ 13,777.45	100%	\$ 13,777.45	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.18	\$ 2,651.18	100%	\$ 2,651.18	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 34,755.71				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.18	\$ 797.43	100%	\$ 797.43	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.18	\$ 160.92	100%	\$ 160.92	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.18	\$ 21,629.08	100%	\$ 21,629.08	0.00%	\$ -
		1,413,108						\$ 27,704.69

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.