

TENANT UTILITY SUMMARY - April 2021

Electricity: \$ 296,696.77

Gas: \$ 74,175.18

Water: \$ 48,124.82

Total (All CF Paid Utilities): \$ 418,996.77

Fair Commission Usage (Special Fund): \$ 29,268.00

Net Total Utilities (All CF Buildings): \$ 389,728.77

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.15

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.15	\$ 23,069.53	100%	\$ 23,069.53	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.15	\$ 5,408.45	100%	\$ 5,408.45	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.15	\$ 1,480.72	100%	\$ 1,480.72	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.15	\$ 557.66	0%	\$ -	100.00%	\$ 557.66
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.15	\$ 430.24	100%	\$ 430.24	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.15	\$ 427.56	100%	\$ 427.56	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.15	\$ 923.07	100%	\$ 923.07	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.15	\$ 585.37	100%	\$ 585.37	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.15	\$ 684.92	100%	\$ 684.92	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,608.81				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.15	\$ 8,999.53	100%	\$ 8,999.53	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.15	\$ 19,034.35	100%	\$ 19,034.35	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.15	\$ 12,172.00	86%	\$ 10,467.92	14.00%	\$ 1,704.08
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.15	\$ 5,737.50	100%	\$ 5,737.50	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.15	\$ 26.23	0%	\$ -	100.00%	\$ 26.23
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.15	\$ 3,015.10	100%	\$ 3,015.10	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.15	\$ 1,963.12	100%	\$ 1,963.12	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.15	\$ 670.62	100%	\$ 670.62	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.15	\$ 5,202.05	100%	\$ 5,202.05	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.15	\$ 13,656.60	100%	\$ 13,656.60	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,156.22	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.15	\$ 1,603.82	100%	\$ 1,603.82	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.15	\$ 4,226.83	100%	\$ 4,226.83	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.15	\$ 2,878.59	0%	\$ -	100.00%	\$ 2,731.19
	Woolfolk Bldg. Sub-Total:	244,247		\$ 82,363.19				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.15	\$ 678.96	100%	\$ 678.96	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.15	\$ 1,141.09	100%	\$ 1,141.09	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.15	\$ 104.02	100%	\$ 104.02	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.15	\$ 97.16	100%	\$ 97.16	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.15	\$ 6,057.91	0%	\$ -	100.00%	\$ 6,057.91
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.15	\$ 932.31	100%	\$ 932.31	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.15	\$ 1,402.04	100%	\$ 1,402.04	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.15	\$ 83.90	100%	\$ 83.90	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.15	\$ 83.90	100%	\$ 83.90	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.15	\$ 260.94	100%	\$ 260.94	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.15	\$ 193.88	100%	\$ 193.88	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 10,581.30				
Department of Archives and History	GM&O Depot	4,500	\$ 0.15	\$ 670.62	100%	\$ 670.62	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.15	\$ 1,112.93	100%	\$ 1,112.93	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.15	\$ 542.90	100%	\$ 542.90	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.15	\$ 1,165.23	100%	\$ 1,165.23	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.15	\$ 268.84	100%	\$ 268.84	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.15	\$ 545.14	0%	\$ -	100.00%	\$ 545.14
	H.S.S.C. Sub-Total:	24,392		\$ 3,635.04				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.15	\$ 1,813.53	100%	\$ 1,831.53	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.15	\$ 4,446.34	100%	\$ 4,446.34	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.15	\$ 342.31	100%	\$ 342.31	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.15	\$ 15,915.09	100%	\$ 15,915.09	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.15	\$ 77.79	0%	\$ -	100.00%	\$ 77.79
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.15	\$ 1,452.56	100%	\$ 1,452.56	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.15	\$ 533.36	100%	\$ 533.36	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.15	\$ 523.98	0%	\$ -	100.00%	\$ 523.98
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.15	\$ 149.03	0%	\$ -	100.00%	\$ 149.03
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.15	\$ 523.98	100%	\$ 523.98	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.15	\$ 3,535.79	0%	\$ -	100.00%	\$ 3,535.79
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.15	\$ 436.94	100%	\$ 436.94	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.15	\$ 719.50	100%	\$ 719.50	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.15	\$ 1,054.36	100%	\$ 1,054.36	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441	\$ 0.15	\$ 9,007.28				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.15	\$ 15,275.62	50%	\$ 7,637.81	50.00%	\$ 7,637.81
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.15	\$ 11,483.50	100%	\$ 11,483.50	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.15	\$ 2,209.76	100%	\$ 2,209.76	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 28,968.88				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.15	\$ 664.66	100%	\$ 664.66	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.15	\$ 134.12	100%	\$ 134.12	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.15	\$ 18,027.83	100%	\$ 18,027.83	0.00%	\$ -
		1,413,108						\$ 23,546.60

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.