

**TENANT UTILITY SUMMARY - September 2020**

Electricity: \$ 266,688.39

Total GSF (All CF Buildings): 2,615,172

Water: \$ 32,276.64

Utility Rate/SF: \$ 0.11

Gas: \$ 46,779.06

Total (All CF Paid Utilities): \$ 345,744.09

Fair Commission Usage (Special Fund): \$ 59,983.00

Net Total Utilities (All CF Buildings): \$ 285,761.09

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.11	\$ 16,915.29	100%	\$ 16,915.29	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.11	\$ 3,965.64	100%	\$ 3,965.64	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.11	\$ 1,085.71	100%	\$ 1,085.71	0.00%	\$ -
<b>Mississippi Board of Licensure for Professional Engineers/Land Surveyors</b>	660 North Street Building	3,742	\$ 0.11	\$ 408.89	0%	\$ -	100.00%	\$ 408.89
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.11	\$ 315.46	100%	\$ 315.46	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.11	\$ 313.50	100%	\$ 313.50	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.11	\$ 676.82	100%	\$ 676.82	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.11	\$ 429.21	100%	\$ 429.21	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.11	\$ 502.21	100%	\$ 502.21	0.00%	\$ -
	<b>660 Bldg. Sub-Total:</b>	<b>24,216</b>		<b>\$ 2,646.09</b>				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.11	\$ 6,598.73	100%	\$ 6,598.73	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.11	\$ 13,956.57	100%	\$ 13,956.57	0.00%	\$ -
<b>Department of Education</b>	Central High School	<b>81,677</b>	<b>\$ 0.11</b>	<b>\$ 8,924.88</b>	<b>86%</b>	<b>\$ 7,675.40</b>	<b>14.00%</b>	<b>\$ 1,249.48</b>
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.11	\$ 4,206.91	100%	\$ 4,206.91	0.00%	\$ -
<b>Board of Psychology</b>	E.T. Woolfolk Building	176	\$ 0.11	\$ 19.23	0%	\$ -	100.00%	\$ 19.23
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.11	\$ 2,210.76	100%	\$ 2,210.76	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.11	\$ 1,439.42	100%	\$ 1,439.42	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.11	\$ 491.72	100%	\$ 491.72	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.11	\$ 3,814.30	100%	\$ 3,814.30	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.11	\$ 10,013.44	100%	\$ 10,013.44	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,314.24	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.11	\$ 1,175.97	100%	\$ 1,175.97	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.11	\$ 3,099.24	100%	\$ 3,099.24	0.00%	\$ -
<b>Office of the State Treasurer</b>	E.T. Woolfolk Building	19,316	\$ 0.11	\$ 2,110.67	0%	\$ -	100.00%	\$ 2,110.67
	<b>Woolfolk Bldg. Sub-Total:</b>	<b>244,247</b>		<b>\$ 61,238.70</b>				
Department of Environmental Quality	Eldon Langston Bolton Building	4,566	\$ 0.11	\$ 497.84	100%	\$ 497.84	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.11	\$ 836.68	100%	\$ 836.68	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.11	\$ 76.27	100%	\$ 76.27	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.11	\$ 71.24	100%	\$ 71.24	0.00%	\$ -
<b>Mississippi Department of Marine Resources</b>	Eldon Langston Bolton Building	40,650	\$ 0.11	\$ 4,441.84	0%	\$ -	100.00%	\$ 4,441.84
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.11	\$ 683.60	100%	\$ 683.60	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.11	\$ 1,028.02	100%	\$ 1,028.02	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.11	\$ 61.52	100%	\$ 61.52	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.11	\$ 61.52	100%	\$ 61.52	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.11	\$ 191.33	100%	\$ 191.33	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.11	\$ 142.16	100%	\$ 142.16	0.00%	\$ -
	<b>Bolton Bldg. Sub-Total:</b>	<b>71,003</b>		<b>\$ 7,758.53</b>				
Department of Archives and History	GM&O Depot	4,500	\$ 0.11	\$ 491.72	100%	\$ 491.72	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.11	\$ 816.03	100%	\$ 816.03	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.11	\$ 398.07	100%	\$ 398.07	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.11	\$ 854.39	100%	\$ 854.39	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.11	\$ 197.12	100%	\$ 197.12	0.00%	\$ -
<b>Pat Harrison Waterway District*</b>	Hattiesburg State Service Center	3,658	\$ 0.11	\$ 399.71	0%	\$ -	100.00%	\$ 399.71
	<b>H.S.S.C. Sub-Total:</b>	<b>24,392</b>		<b>\$ 2,665.33</b>				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.11	\$ 1,342.93	100%	\$ 1,342.93	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.11	\$ 3,260.19	100%	\$ 3,260.19	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.11	\$ 250.99	100%	\$ 250.99	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.11	\$ 11,669.43	100%	\$ 11,669.43	0.00%	\$ -
<b>Board of Registration of Foresters</b>	Robert E. Lee Building	522	\$ 0.11	\$ 57.04	0%	\$ -	100.00%	\$ 57.04
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.11	\$ 1,065.06	100%	\$ 1,065.06	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.11	\$ 391.08	100%	\$ 391.08	0.00%	\$ -
<b>Mississippi Board of Cosmetology</b>	Robert E. Lee Building	3,516	\$ 0.11	\$ 384.19	0%	\$ -	100.00%	\$ 384.19
<b>Mississippi Board of Licensed Professional Counselors</b>	Robert E. Lee Building	1,000	\$ 0.11	\$ 109.27	0%	\$ -	100.00%	\$ 109.27
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.11	\$ 384.19	100%	\$ 384.19	0.00%	\$ -
<b>Mississippi Department of Mental Health</b>	Robert E. Lee Building	23,726	\$ 0.11	\$ 2,592.55	0%	\$ -	100.00%	\$ 2,592.55
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.11	\$ 320.38	100%	\$ 320.38	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.11	\$ 527.56	100%	\$ 527.56	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.11	\$ 773.09	100%	\$ 773.09	0.00%	\$ -
	<b>R.E. Lee Bldg. Sub-Total:</b>	<b>60,441</b>		<b>\$ 6,604.42</b>				
<b>Division of Medicaid</b>	Walter Sillers Building	102,503	\$ 0.11	\$ 11,200.55	50%	\$ 5,600.28	50.00%	\$ 5,600.28
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.11	\$ 8,420.06	100%	\$ 8,420.06	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.11	\$ 1,620.26	100%	\$ 1,620.26	0.00%	\$ -
	<b>Sillers Bldg. Sub-Total:</b>	<b>194,388</b>		<b>\$ 21,240.87</b>				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.11	\$ 487.35	100%	\$ 487.35	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.11	\$ 98.34	100%	\$ 98.34	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.11	\$ 13,218.56	100%	\$ 13,218.56	0.00%	\$ -
	<b>1,413,108</b>							<b>\$ 17,373.16</b>

\*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.