

**TENANT UTILITY SUMMARY - October 2020**

Electricity:	\$ 284,602.95	Total GSF (All CF Buildings):	2,615,172
Gas:	\$ 44,008.17	Utility Rate/SF:	\$ 0.11
Water:	\$ 48,419.78		
Total (All CF Paid Utilities):	\$ 377,030.90		
Fair Commission Usage (Special Fund):	\$ 78,546.00		
Net Total Utilities (All CF Buildings):	\$ 298,484.90		

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.11	\$ 17,668.46	100%	\$ 17,668.46	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.11	\$ 4,142.22	100%	\$ 4,142.22	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.11	\$ 1,134.05	100%	\$ 1,134.05	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.11	\$ 427.10	0%	\$ -	100.00%	\$ 427.10
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.11	\$ 329.51	100%	\$ 329.51	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.11	\$ 327.46	100%	\$ 327.46	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.11	\$ 706.96	100%	\$ 706.96	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.11	\$ 448.33	100%	\$ 448.33	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.11	\$ 524.57	100%	\$ 524.57	0.00%	\$ -
	<b>660 Bldg. Sub-Total:</b>	<b>24,216</b>		<b>\$ 2,763.91</b>				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.11	\$ 6,892.55	100%	\$ 6,892.55	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.11	\$ 14,578.00	100%	\$ 14,578.00	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.11	\$ 9,322.27	86%	\$ 8,017.16	14.00%	\$ 1,305.12
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.11	\$ 4,394.23	100%	\$ 4,394.23	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.11	\$ 20.09	0%	\$ -	100.00%	\$ 20.09
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.11	\$ 2,309.20	100%	\$ 2,309.20	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.11	\$ 1,503.51	100%	\$ 1,503.51	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.11	\$ 513.61	100%	\$ 513.61	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.11	\$ 3,984.14	100%	\$ 3,984.14	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.11	\$ 10,459.30	100%	\$ 10,459.30	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,417.28	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.11	\$ 1,228.33	100%	\$ 1,228.33	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.11	\$ 3,237.24	100%	\$ 3,237.24	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.11	\$ 2,204.65	0%	\$ -	100.00%	\$ 2,204.65
	<b>Woolfolk Bldg. Sub-Total:</b>	<b>244,247</b>		<b>\$ 63,823.97</b>				
Department of Environmental Quality	Eldon Langston Bolton Building	4,566	\$ 0.11	\$ 520.00	100%	\$ 520.00	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.11	\$ 873.94	100%	\$ 873.94	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.11	\$ 79.67	100%	\$ 79.67	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.11	\$ 74.42	100%	\$ 74.42	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.11	\$ 4,639.62	0%	\$ -	100.00%	\$ 4,639.62
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.11	\$ 714.03	100%	\$ 714.03	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.11	\$ 1,073.79	100%	\$ 1,073.79	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.11	\$ 64.26	100%	\$ 64.26	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.11	\$ 64.26	100%	\$ 64.26	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.11	\$ 199.85	100%	\$ 199.85	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.11	\$ 148.49	100%	\$ 148.49	0.00%	\$ -
	<b>Bolton Bldg. Sub-Total:</b>	<b>71,003</b>		<b>\$ 8,103.99</b>				
Department of Archives and History	GM&O Depot	4,500	\$ 0.11	\$ 513.61	100%	\$ 513.61	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.11	\$ 852.37	100%	\$ 852.37	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.11	\$ 415.80	100%	\$ 415.80	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.11	\$ 892.43	100%	\$ 892.43	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.11	\$ 205.90	100%	\$ 205.90	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.11	\$ 417.51	0%	\$ -	100.00%	\$ 417.51
	<b>H.S.S.C. Sub-Total:</b>	<b>24,392</b>		<b>\$ 2,784.00</b>				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.11	\$ 1,402.73	100%	\$ 1,402.73	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.11	\$ 3,405.36	100%	\$ 3,405.36	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.11	\$ 262.17	100%	\$ 262.17	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.11	\$ 12,189.02	100%	\$ 12,189.02	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.11	\$ 59.58	0%	\$ -	100.00%	\$ 59.58
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.11	\$ 1,112.48	100%	\$ 1,112.48	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.11	\$ 408.49	100%	\$ 408.49	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.11	\$ 401.30	0%	\$ -	100.00%	\$ 401.30
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.11	\$ 114.14	0%	\$ -	100.00%	\$ 114.14
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.11	\$ 401.30	100%	\$ 401.30	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.11	\$ 2,707.99	0%	\$ -	100.00%	\$ 2,707.99
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.11	\$ 334.65	100%	\$ 334.65	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.11	\$ 551.05	100%	\$ 551.05	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.11	\$ 807.51	100%	\$ 807.51	0.00%	\$ -
	<b>R.E. Lee Bldg. Sub-Total:</b>	<b>60,441</b>		<b>\$ 6,898.49</b>				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.11	\$ 11,699.27	50%	\$ 5,849.63	50.00%	\$ 5,849.63
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.11	\$ 8,794.97	100%	\$ 8,794.97	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.11	\$ 1,692.41	100%	\$ 1,692.41	0.00%	\$ -
	<b>Sillers Bldg. Sub-Total:</b>	<b>194,388</b>		<b>\$ 22,186.64</b>				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.11	\$ 509.05	100%	\$ 509.05	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.11	\$ 102.72	100%	\$ 102.72	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.11	\$ 13,807.13	100%	\$ 13,807.13	0.00%	\$ -
	<b>1,413,108</b>							<b>\$ 18,146.72</b>

\*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.