

TENANT UTILITY SUMMARY - November 2020

Electricity: \$ 245,392.69

Water: \$ 35,320.83

Gas: \$ 75,332.77

Total (All CF Paid Utilities): \$ 356,046.29

Fair Commission Usage (Special Fund): \$ 24,636.00

Net Total Utilities (All CF Buildings): \$ 331,410.29

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.13

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.13	\$ 19,617.44	100%	\$ 19,617.44	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.13	\$ 4,599.14	100%	\$ 4,599.14	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.13	\$ 1,259.15	100%	\$ 1,259.15	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.13	\$ 474.21	0%	\$ -	100.00%	\$ 474.21
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.13	\$ 365.86	100%	\$ 365.86	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.13	\$ 363.58	100%	\$ 363.58	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.13	\$ 784.94	100%	\$ 784.94	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.13	\$ 497.78	100%	\$ 497.78	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.13	\$ 582.43	100%	\$ 582.43	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,068.80				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.13	\$ 7,652.86	100%	\$ 7,652.86	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.13	\$ 16,186.08	100%	\$ 16,186.08	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.13	\$ 10,350.60	86%	\$ 8,901.52	14.00%	\$ 1,449.08
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.13	\$ 4,878.95	100%	\$ 4,878.95	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.13	\$ 22.30	0%	\$ -	100.00%	\$ 22.30
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.13	\$ 2,563.92	100%	\$ 2,563.92	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.13	\$ 1,669.36	100%	\$ 1,669.36	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.13	\$ 570.27	100%	\$ 570.27	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.13	\$ 4,423.62	100%	\$ 4,423.62	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.13	\$ 11,613.04	100%	\$ 11,613.04	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,683.93	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.13	\$ 1,363.83	100%	\$ 1,363.83	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.13	\$ 3,594.33	100%	\$ 3,594.33	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.13	\$ 2,447.84	0%	\$ -	100.00%	\$ 2,447.84
	Woolfolk Bldg. Sub-Total:	244,247		\$ 70,513.85				
Department of Environmental Quality	Eldon Langston Bolton Building	4,566	\$ 0.13	\$ 577.36	100%	\$ 577.36	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.13	\$ 970.34	100%	\$ 970.34	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.13	\$ 88.45	100%	\$ 88.45	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.13	\$ 82.63	100%	\$ 82.63	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.13	\$ 5,151.41	0%	\$ -	100.00%	\$ 5,151.41
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.13	\$ 792.80	100%	\$ 792.80	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.13	\$ 1,192.24	100%	\$ 1,192.24	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.13	\$ 71.35	100%	\$ 71.35	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.13	\$ 71.35	100%	\$ 71.35	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.13	\$ 221.90	100%	\$ 221.90	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.13	\$ 164.87	100%	\$ 164.87	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 8,997.93				
Department of Archives and History	GM&O Depot	4,500	\$ 0.13	\$ 570.27	100%	\$ 570.27	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.13	\$ 946.39	100%	\$ 946.39	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.13	\$ 461.66	100%	\$ 461.66	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.13	\$ 990.87	100%	\$ 990.87	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.13	\$ 228.61	100%	\$ 228.61	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.13	\$ 463.56	0%	\$ -	100.00%	\$ 463.56
	H.S.S.C. Sub-Total:	24,392		\$ 3,091.10				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.13	\$ 1,557.46	100%	\$ 1,557.46	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.13	\$ 3,781.00	100%	\$ 3,781.00	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.13	\$ 291.09	100%	\$ 291.09	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.13	\$ 13,533.58	100%	\$ 13,533.58	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.13	\$ 66.15	0%	\$ -	100.00%	\$ 66.15
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.13	\$ 1,235.20	100%	\$ 1,235.20	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.13	\$ 453.55	100%	\$ 453.55	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.13	\$ 445.57	0%	\$ -	100.00%	\$ 445.57
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.13	\$ 126.73	0%	\$ -	100.00%	\$ 126.73
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.13	\$ 445.57	100%	\$ 445.57	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.13	\$ 3,006.70	0%	\$ -	100.00%	\$ 3,006.70
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.13	\$ 371.56	100%	\$ 371.56	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.13	\$ 611.83	100%	\$ 611.83	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.13	\$ 896.59	100%	\$ 896.59	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441	\$ 0.13	\$ 7,659.45				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.13	\$ 12,989.80	50%	\$ 6,494.90	50.00%	\$ 6,494.90
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.13	\$ 9,765.13	100%	\$ 9,765.13	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.13	\$ 1,879.09	100%	\$ 1,879.09	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 24,634.01				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.13	\$ 565.20	100%	\$ 565.20	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.13	\$ 114.05	100%	\$ 114.05	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.13	\$ 15,330.17	100%	\$ 15,330.17	0.00%	\$ -
	Total:	1,413,108						\$ 20,148.46

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.