

**TENANT UTILITY SUMMARY - MARCH 2020**

|   |               |                               |           |
|---|---------------|-------------------------------|-----------|
| Electricity:                            | \$ 252,161.52 | Total GSF (All CF Buildings): | 2,615,172 |
| Gas:                                    | \$ 55,101.60  | Utility Rate/SF:              | \$ 0.12   |
| Water:                                  | \$ 25,140.49  |                               |           |
| Total (All CF Paid Utilities):          | \$ 332,403.61 |                               |           |
| Fair Commission Usage (Special Fund):   | \$ 17,858.00  |                               |           |
| Net Total Utilities (All CF Buildings): | \$ 314,545.61 |                               |           |

| Tenant   | Location                         | Rentable SF      | Rate/SF | Prorated Utility Share | General Fund % | General Fund Amount | Special Fund % | Special Fund Amount |
|--|----------------------------------|------------------|---------|------------------------|----------------|---------------------|----------------|---------------------|
| Department of Archives and History   | 2 Mississippi Museums            | 154,802          | \$ 0.15 | \$ 23,220.30           | 100%           | \$ 23,220.30        | 0.00%          | \$ -                |
| Mississippi Gaming Commission  | 620 North Street Building        | 36,292           | \$ 0.15 | \$ 5,443.80            | 100%           | \$ 4,365.10         | 0.00%          | \$ -                |
| Department of Child Protection Services                                      | 660 North Street Building        | 9,936            | \$ 0.15 | \$ 1,490.40            | 100%           | \$ 1,490.40         | 0.00%          | \$ -                |
| Mississippi Board of Licensure for Professional Engineers/Land Surveyors     | 660 North Street Building        | 3,742            | \$ 0.15 | \$ 561.30              | 0%             | \$ -                | 100.00%        | \$ 561.30           |
| Mississippi Commission on Judicial Performance                               | 660 North Street Building        | 2,887            | \$ 0.15 | \$ 433.05              | 100%           | \$ 347.24           | 0.00%          | \$ -                |
| Mississippi Department of Insurance  | 660 North Street Building        | 2,869            | \$ 0.15 | \$ 430.35              | 100%           | \$ 430.35           | 0.00%          | \$ -                |
| Mississippi Forestry Commission  | 660 North Street Building        | 6,194            | \$ 0.15 | \$ 929.10              | 100%           | \$ 745.00           | 0.00%          | \$ -                |
| Mississippi Parole Board   | 660 North Street Building        | 3,928            | \$ 0.15 | \$ 589.20              | 100%           | \$ 472.45           | 0.00%          | \$ -                |
| State Ethics Commission  | 660 North Street Building        | 4,596            | \$ 0.15 | \$ 689.40              | 100%           | \$ 552.79           | 0.00%          | \$ -                |
|  | <b>660 Bldg. Sub-Total:</b>      | <b>24,216</b>    |         | <b>\$ 3,632.40</b>     |                |                     |                |                     |
| Department of Environmental Quality  | 700 North State Street Building  | 60,389           | \$ 0.15 | \$ 9,058.35            | 100%           | \$ 9,058.35         | 0.00%          | \$ -                |
| Supreme Court of Mississippi   | Carroll Gartin Building          | 127,725          | \$ 0.15 | \$ 19,158.75           | 100%           | \$ 15,362.41        | 0.00%          | \$ -                |
| Department of Education  | Central High School              | 81,677           | \$ 0.15 | \$ 12,251.55           | 86%            | \$ 10,536.33        | 14.00%         | \$ 1,715.22         |
| Department of Archives and History   | Charlotte Capers Building        | 38,500           | \$ 0.15 | \$ 5,775.00            | 100%           | \$ 5,775.00         | 0.00%          | \$ -                |
| Board of Psychology  | E.T. Woolfolk Building           | 176              | \$ 0.15 | \$ 26.40               | 0%             | \$ -                | 100.00%        | \$ 26.40            |
| Legislative Budget Office  | E.T. Woolfolk Building           | 20,232           | \$ 0.15 | \$ 3,034.80            | 100%           | \$ 3,034.80         | 0.00%          | \$ -                |
| Legislative PEER Committee   | E.T. Woolfolk Building           | 13,173           | \$ 0.15 | \$ 1,975.95            | 100%           | \$ 1,975.95         | 0.00%          | \$ -                |
| Mississippi Arts Commission  | E.T. Woolfolk Building           | 4,500            | \$ 0.15 | \$ 675.00              | 100%           | \$ 675.00           | 0.00%          | \$ -                |
| Mississippi Department of Insurance  | E.T. Woolfolk Building           | 34,907           | \$ 0.15 | \$ 5,236.05            | 100%           | \$ 5,236.05         | 0.00%          | \$ -                |
| Mississippi Development Authority  | E.T. Woolfolk Building           | 91,639           | \$ 0.15 | \$ 13,745.85           | 100%           | \$ 13,745.85        | 0.00%          | \$ -                |
| Mississippi Public Service Commission  | E.T. Woolfolk Building           | 21,179           | \$ 0.15 | \$ 3,176.85            | 100%           | \$ 2,547.35         | 0.00%          | \$ -                |
| Mississippi Public Service Commission/Utilities Staff Regulation             | E.T. Woolfolk Building           | 10,762           | \$ 0.15 | \$ 1,614.30            | 100%           | \$ 1,294.42         | 0.00%          | \$ -                |
| Office of the State Auditor  | E.T. Woolfolk Building           | 28,363           | \$ 0.15 | \$ 4,254.45            | 100%           | \$ 3,411.42         | 0.00%          | \$ -                |
| Office of the State Treasurer  | E.T. Woolfolk Building           | 19,316           | \$ 0.15 | \$ 2,897.40            | 0%             | \$ -                | 100.00%        | \$ 2,897.40         |
|  | <b>Woolfolk Bldg. Sub-Total:</b> | <b>244,247</b>   |         | <b>\$ 82,880.70</b>    |                |                     |                |                     |
| Department of Environmental Quality  | Eldon Langston Bolton Building   | 4,566            | \$ 0.15 | \$ 683.40              | 100%           | \$ 683.40           | 0.00%          | \$ -                |
| Mississippi Department of Health   | Eldon Langston Bolton Building   | 7,657            | \$ 0.15 | \$ 1,148.55            | 100%           | \$ 1,148.55         | 0.00%          | \$ -                |
| Mississippi Department of Health, Emergency Preparedness Office, District IX | Eldon Langston Bolton Building   | 698              | \$ 0.15 | \$ 104.70              | 100%           | \$ 104.70           | 0.00%          | \$ -                |
| Mississippi Department of Insurance  | Eldon Langston Bolton Building   | 652              | \$ 0.15 | \$ 97.80               | 100%           | \$ 97.80            | 0.00%          | \$ -                |
| Mississippi Department of Marine Resources                                   | Eldon Langston Bolton Building   | 40,650           | \$ 0.15 | \$ 6,097.50            | 0%             | \$ -                | 100.00%        | \$ 6,097.50         |
| Mississippi Department of Revenue  | Eldon Langston Bolton Building   | 6,256            | \$ 0.15 | \$ 938.40              | 100%           | \$ 938.40           | 0.00%          | \$ -                |
| Mississippi Gaming Commission  | Eldon Langston Bolton Building   | 9,408            | \$ 0.15 | \$ 1,411.20            | 100%           | \$ 1,131.57         | 0.00%          | \$ -                |
| Mississippi State Rating Bureau  | Eldon Langston Bolton Building   | 563              | \$ 0.15 | \$ 84.45               | 100%           | \$ 67.72            | 0.00%          | \$ -                |
| Mississippi Windstorm Underwriting Association                               | Eldon Langston Bolton Building   | 563              | \$ 0.15 | \$ 84.45               | 100%           | \$ 67.72            | 0.00%          | \$ -                |
| Office of the Attorney General   | Eldon Langston Bolton Building   | 1,751            | \$ 0.15 | \$ 262.65              | 100%           | \$ 210.61           | 0.00%          | \$ -                |
| Office of the State Auditor  | Eldon Langston Bolton Building   | 1,301            | \$ 0.15 | \$ 195.15              | 100%           | \$ 195.15           | 0.00%          | \$ -                |
|  | <b>Bolton Bldg. Sub-Total:</b>   | <b>71,003</b>    |         | <b>\$ 10,650.45</b>    |                |                     |                |                     |
| Department of Archives and History   | GM&O Depot                       | 4,500            | \$ 0.15 | \$ 675.00              | 100%           | \$ 675.00           | 0.00%          | \$ -                |
| Department of Vocational Rehab Services                                      | Hattiesburg State Service Center | 7,468            | \$ 0.15 | \$ 1,120.20            | 100%           | \$ 1,120.20         | 0.00%          | \$ -                |
| Mississippi Board of Animal Health   | Hattiesburg State Service Center | 3,643            | \$ 0.15 | \$ 546.45              | 100%           | \$ 438.17           | 0.00%          | \$ -                |
| Mississippi Department of Revenue  | Hattiesburg State Service Center | 7,819            | \$ 0.15 | \$ 1,172.85            | 100%           | \$ 1,172.85         | 0.00%          | \$ -                |
| Mississippi Public Service Commission  | Hattiesburg State Service Center | 1,804            | \$ 0.15 | \$ 270.60              | 100%           | \$ 216.98           | 0.00%          | \$ -                |
| Pat Harrison Waterway District*  | Hattiesburg State Service Center | 3,658            | \$ 0.15 | \$ 548.70              | 0%             | \$ -                | 100.00%        | \$ 548.70           |
|  | <b>H.S.S.C. Sub-Total:</b>       | <b>24,392</b>    |         | <b>\$ 3,658.80</b>     |                |                     |                |                     |
| Mississippi Secretary of State   | Heber Ladner Building            | 12,290           | \$ 0.15 | \$ 1,843.50            | 100%           | \$ 1,478.21         | 0.00%          | \$ -                |
| Department of Archives and History   | Naval Reserve Record Center      | 29,836           | \$ 0.15 | \$ 4,475.40            | 100%           | \$ 4,475.40         | 0.00%          | \$ -                |
| Department of Archives and History   | Old Capitol                      | 2,297            | \$ 0.15 | \$ 344.55              | 100%           | \$ 344.55           | 0.00%          | \$ -                |
| Department of Environmental Quality  | Patrick Alan Nunnelee Building   | 106,794          | \$ 0.15 | \$ 16,019.10           | 100%           | \$ 16,019.10        | 0.00%          | \$ -                |
| Board of Registration of Foresters   | Robert E. Lee Building           | 522              | \$ 0.15 | \$ 78.30               | 0%             | \$ -                | 100.00%        | \$ 78.30            |
| Information Technology Services (Computer Center)                            | Robert E. Lee Building           | 9,747            | \$ 0.15 | \$ 1,462.05            | 100%           | \$ 1,462.05         | 0.00%          | \$ -                |
| Information Technology Services (Telecommunications)                         | Robert E. Lee Building           | 3,579            | \$ 0.15 | \$ 536.85              | 100%           | \$ 536.85           | 0.00%          | \$ -                |
| Mississippi Board of Cosmetology   | Robert E. Lee Building           | 3,516            | \$ 0.15 | \$ 527.40              | 0%             | \$ -                | 100.00%        | \$ 527.40           |
| Mississippi Board of Licensed Professional Counselors                        | Robert E. Lee Building           | 1,000            | \$ 0.15 | \$ 150.00              | 0%             | \$ -                | 100.00%        | \$ 150.00           |
| Mississippi Charter School Authorizer Board                                  | Robert E. Lee Building           | 3,516            | \$ 0.15 | \$ 527.40              | 100%           | \$ 422.89           | 0.00%          | \$ -                |
| Mississippi Department of Mental Health                                      | Robert E. Lee Building           | 23,726           | \$ 0.15 | \$ 3,558.90            | 0%             | \$ -                | 100.00%        | \$ 3,558.90         |
| Mississippi Health Information Network                                       | Robert E. Lee Building           | 2,932            | \$ 0.15 | \$ 439.80              | 100%           | \$ 352.65           | 0.00%          | \$ -                |
| Mississippi Office of Capitol Post Conviction Counsel                        | Robert E. Lee Building           | 4,828            | \$ 0.15 | \$ 724.20              | 100%           | \$ 580.70           | 0.00%          | \$ -                |
| Mississippi Office of State Public Defender                                  | Robert E. Lee Building           | 7,075            | \$ 0.15 | \$ 1,061.25            | 100%           | \$ 850.96           | 0.00%          | \$ -                |
|  | <b>R.E. Lee Bldg. Sub-Total:</b> | <b>60,441</b>    |         | <b>\$ 9,066.15</b>     |                |                     |                |                     |
| Division of Medicaid   | Walter Sillers Building          | 102,503          | \$ 0.15 | \$ 15,375.45           | 50%            | \$ 7,687.73         | 50.00%         | \$ 7,687.73         |
| Office of the Attorney General   | Walter Sillers Building          | 77,057           | \$ 0.15 | \$ 11,558.55           | 100%           | \$ 9,268.20         | 0.00%          | \$ -                |
| Office of the Governor   | Walter Sillers Building          | 14,828           | \$ 0.15 | \$ 2,224.20            | 100%           | \$ 1,783.47         | 0.00%          | \$ -                |
|  | <b>Sillers Bldg. Sub-Total:</b>  | <b>194,388</b>   |         | <b>\$ 29,158.20</b>    |                |                     |                |                     |
| Mississippi Veteran's Affairs Board  | War Memorial Building            | 4,460            | \$ 0.15 | \$ 669.00              | 100%           | \$ 536.44           | 0.00%          | \$ -                |
| Office of the Governor   | Warehouse A                      | 900              | \$ 0.15 | \$ 135.00              | 100%           | \$ 108.25           | 0.00%          | \$ -                |
| Department of Archives and History   | William Winter Building          | 120,971          | \$ 0.15 | \$ 18,145.65           | 100%           | \$ 18,145.65        | 0.00%          | \$ -                |
|  | <b>Total:</b>                    | <b>1,413,108</b> |         |                        |                |                     |                | <b>\$ 23,848.84</b> |

\*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.