

TENANT UTILITY SUMMARY - June 2020

Electricity: \$ 290,730.13

Gas: \$ 40,372.43

Water: \$ 23,630.03

Total (All CF Paid Utilities): \$ 354,732.59

Fair Commission Usage (Special Fund): \$ 19,278.00

Net Total Utilities (All CF Buildings): \$ 335,454.59

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.13

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.13	\$ 19,856.84	100%	\$ 19,856.84	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.13	\$ 4,655.26	100%	\$ 4,655.26	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.13	\$ 1,274.52	100%	\$ 1,274.52	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.13	\$ 480.00	0%	\$ -	100.00%	\$ 480.00
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.13	\$ 370.32	100%	\$ 370.32	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.13	\$ 368.01	100%	\$ 368.01	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.13	\$ 794.52	100%	\$ 794.52	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.13	\$ 503.85	100%	\$ 503.85	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.13	\$ 589.54	100%	\$ 589.54	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,106.25				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.13	\$ 7,746.25	100%	\$ 7,746.25	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.13	\$ 16,383.60	100%	\$ 16,383.60	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.13	\$ 10,476.91	86%	\$ 9,010.14	14.00%	\$ 1,466.77
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.13	\$ 4,938.49	100%	\$ 4,938.49	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.13	\$ 22.58	0%	\$ -	100.00%	\$ 22.58
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.13	\$ 2,595.21	100%	\$ 2,595.21	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.13	\$ 1,689.73	100%	\$ 1,689.73	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.13	\$ 577.23	100%	\$ 577.23	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.13	\$ 4,477.61	100%	\$ 4,477.61	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.13	\$ 11,754.76	100%	\$ 11,754.76	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,716.68	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.13	\$ 1,380.47	100%	\$ 1,380.47	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.13	\$ 3,638.19	100%	\$ 3,638.19	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.13	\$ 2,477.71	0%	\$ -	100.00%	\$ 2,477.71
	Woolfolk Bldg. Sub-Total:	244,247		\$ 71,335.59				
Department of Environmental Quality	Eldon Langston Bolton Building	4,566	\$ 0.13	\$ 584.41	100%	\$ 584.41	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.13	\$ 982.18	100%	\$ 982.18	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.13	\$ 89.53	100%	\$ 89.53	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.13	\$ 83.63	100%	\$ 83.63	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.13	\$ 5,214.28	0%	\$ -	100.00%	\$ 5,214.28
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.13	\$ 802.47	100%	\$ 802.47	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.13	\$ 1,206.79	100%	\$ 1,206.79	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.13	\$ 72.22	100%	\$ 72.22	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.13	\$ 72.22	100%	\$ 72.22	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.13	\$ 224.61	100%	\$ 224.61	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.13	\$ 166.88	100%	\$ 166.88	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 9,107.73				
Department of Archives and History	GM&O Depot	4,500	\$ 0.13	\$ 577.23	100%	\$ 577.23	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.13	\$ 957.94	100%	\$ 957.94	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.13	\$ 467.30	100%	\$ 467.30	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.13	\$ 1,002.96	100%	\$ 1,002.96	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.13	\$ 231.40	100%	\$ 231.40	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.13	\$ 469.22	0%	\$ -	100.00%	\$ 469.22
	H.S.S.C. Sub-Total:	24,392		\$ 3,128.82				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.13	\$ 1,576.47	100%	\$ 1,576.47	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.13	\$ 3,827.14	100%	\$ 3,827.14	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.13	\$ 294.64	100%	\$ 294.64	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.13	\$ 13,698.73	100%	\$ 13,698.73	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.13	\$ 66.96	0%	\$ -	100.00%	\$ 66.96
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.13	\$ 1,250.27	100%	\$ 1,250.27	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.13	\$ 459.09	100%	\$ 459.09	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.13	\$ 451.01	0%	\$ -	100.00%	\$ 451.01
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.13	\$ 128.27	0%	\$ -	100.00%	\$ 128.27
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.13	\$ 451.01	100%	\$ 451.01	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.13	\$ 3,043.39	0%	\$ -	100.00%	\$ 3,043.39
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.13	\$ 376.09	100%	\$ 376.09	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.13	\$ 619.30	100%	\$ 619.30	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.13	\$ 907.53	100%	\$ 907.53	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 7,752.92				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.13	\$ 13,148.31	50%	\$ 6,574.16	50.00%	\$ 6,574.16
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.13	\$ 9,884.29	100%	\$ 9,884.29	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.13	\$ 1,902.02	100%	\$ 1,902.02	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 24,934.63				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.13	\$ 572.10	100%	\$ 572.10	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.13	\$ 115.45	100%	\$ 115.45	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.13	\$ 15,517.25	100%	\$ 15,517.25	0.00%	\$ -
	1,413,108							\$ 20,394.33

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.