

TENANT UTILITY SUMMARY - July 2020

Electricity: \$ 276,583.20

Total GSF (All CF Buildings): 2,615,172

Water: \$ 30,352.79

Utility Rate/SF: \$ 0.12

Gas: \$ 38,308.75

Total (All CF Paid Utilities): \$ 345,244.74

Fair Commission Usage (Special Fund): \$ 19,401.00

Net Total Utilities (All CF Buildings): \$ 325,843.74

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.12	\$ 19,287.93	100%	\$ 19,287.93	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.12	\$ 4,521.89	100%	\$ 4,521.89	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.12	\$ 1,238.00	100%	\$ 1,238.00	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.12	\$ 466.24	0%	\$ -	100.00%	\$ 466.24
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.12	\$ 359.71	100%	\$ 359.71	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.12	\$ 357.47	100%	\$ 357.47	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.12	\$ 771.76	100%	\$ 771.76	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.12	\$ 489.42	100%	\$ 489.42	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.12	\$ 572.65	100%	\$ 572.65	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,017.25				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.12	\$ 7,524.31	100%	\$ 7,524.31	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.12	\$ 15,914.21	100%	\$ 15,914.21	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.12	\$ 10,176.75	86%	\$ 8,752.00	14.00%	\$ 1,424.74
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.12	\$ 4,797.00	100%	\$ 4,797.00	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.12	\$ 21.93	0%	\$ -	100.00%	\$ 21.93
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.12	\$ 2,520.86	100%	\$ 2,520.86	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.12	\$ 1,641.32	100%	\$ 1,641.32	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.12	\$ 560.69	100%	\$ 560.69	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.12	\$ 4,349.32	100%	\$ 4,349.32	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.12	\$ 11,417.98	100%	\$ 11,417.98	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,638.85	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.12	\$ 1,340.92	100%	\$ 1,340.92	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.12	\$ 3,533.96	100%	\$ 3,533.96	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.12	\$ 2,406.72	0%	\$ -	100.00%	\$ 2,406.72
	Woolfolk Bldg. Sub-Total:	244,247		\$ 69,382.82				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.12	\$ 567.67	100%	\$ 567.67	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.12	\$ 954.04	100%	\$ 954.04	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.12	\$ 86.97	100%	\$ 86.97	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.12	\$ 81.24	100%	\$ 81.24	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.12	\$ 5,064.89	0%	\$ -	100.00%	\$ 5,064.89
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.12	\$ 779.48	100%	\$ 779.48	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.12	\$ 1,172.21	100%	\$ 1,172.21	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.12	\$ 70.15	100%	\$ 70.15	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.12	\$ 70.15	100%	\$ 70.15	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.12	\$ 218.17	100%	\$ 218.17	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.12	\$ 162.10	100%	\$ 162.10	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 8,846.79				
Department of Archives and History	GM&O Depot	4,500	\$ 0.12	\$ 560.69	100%	\$ 560.69	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.12	\$ 930.49	100%	\$ 930.49	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.12	\$ 453.91	100%	\$ 453.91	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.12	\$ 974.23	100%	\$ 974.23	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.12	\$ 224.77	100%	\$ 224.77	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.12	\$ 455.78	0%	\$ -	100.00%	\$ 455.78
	H.S.S.C. Sub-Total:	24,392		\$ 3,039.18				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.12	\$ 1,531.30	100%	\$ 1,531.30	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.12	\$ 3,717.49	100%	\$ 3,717.49	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.12	\$ 286.20	100%	\$ 286.20	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.12	\$ 13,306.26	100%	\$ 13,306.26	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.12	\$ 65.04	0%	\$ -	100.00%	\$ 65.04
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.12	\$ 1,214.45	100%	\$ 1,214.45	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.12	\$ 445.93	100%	\$ 445.93	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.12	\$ 438.08	0%	\$ -	100.00%	\$ 438.08
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.12	\$ 124.60	0%	\$ -	100.00%	\$ 124.60
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.12	\$ 438.08	100%	\$ 438.08	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.12	\$ 2,956.20	0%	\$ -	100.00%	\$ 2,956.20
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.12	\$ 365.32	100%	\$ 365.32	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.12	\$ 601.56	100%	\$ 601.56	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.12	\$ 881.53	100%	\$ 881.53	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441	\$ 0.12	\$ 7,530.79				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.12	\$ 12,771.61	50%	\$ 6,385.81	50.00%	\$ 6,385.81
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.12	\$ 9,601.11	100%	\$ 9,601.11	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.12	\$ 1,847.53	100%	\$ 1,847.53	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 24,220.25				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.12	\$ 555.70	100%	\$ 555.70	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.12	\$ 112.14	100%	\$ 112.14	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.12	\$ 15,072.68	100%	\$ 15,072.68	0.00%	\$ -
	1,413,108							\$ 19,810.03

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.