

TENANT UTILITY SUMMARY - January 2020

Electricity: \$ 291,641.93

Total GSF (All CF Buildings): 2,615,172

Water: \$ 25,485.89

Utility Rate/SF: \$ 0.15

Gas: \$ 89,426.00

Total (All CF Paid Utilities): \$ 406,553.82

Fair Commission Usage (Special Fund): \$ 20,642.00

Net Total Utilities (All CF Buildings): \$ 385,911.82

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.15	\$ 22,843.59	100%	\$ 22,843.59	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.15	\$ 5,355.48	100%	\$ 5,355.48	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.15	\$ 1,466.22	100%	\$ 1,466.22	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.15	\$ 552.19	0%	\$ -	100.00%	\$ 552.19
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.15	\$ 426.02	100%	\$ 426.02	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.15	\$ 423.37	100%	\$ 423.37	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.15	\$ 914.03	100%	\$ 914.03	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.15	\$ 579.64	100%	\$ 579.64	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.15	\$ 678.22	100%	\$ 678.22	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,573.47				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.15	\$ 8,911.39	100%	\$ 8,911.39	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.15	\$ 18,847.93	100%	\$ 18,847.93	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.15	\$ 12,052.79	86%	\$ 10,365.40	14.00%	\$ 1,687.39
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.15	\$ 5,681.31	100%	\$ 5,681.31	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.15	\$ 25.97	0%	\$ -	100.00%	\$ 25.97
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.15	\$ 2,985.57	100%	\$ 2,985.57	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.15	\$ 1,943.89	100%	\$ 1,943.89	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.15	\$ 664.05	100%	\$ 664.05	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.15	\$ 5,151.10	100%	\$ 5,151.10	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.15	\$ 13,522.85	100%	\$ 13,522.85	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,125.31	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.15	\$ 1,588.11	100%	\$ 1,588.11	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.15	\$ 4,185.43	100%	\$ 4,185.43	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.15	\$ 2,850.39	0%	\$ -	100.00%	\$ 2,850.39
	Woolfolk Bldg. Sub-Total:	244,247		\$ 81,587.65				
Department of Environmental Quality	Eldon Langston Bolton Building	4,566	\$ 0.15	\$ 672.31	100%	\$ 672.31	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.15	\$ 1,129.92	100%	\$ 1,129.92	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.15	\$ 103.00	100%	\$ 103.00	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.15	\$ 96.21	100%	\$ 96.21	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.15	\$ 5,998.58	0%	\$ -	100.00%	\$ 5,998.58
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.15	\$ 923.18	100%	\$ 923.18	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.15	\$ 1,388.31	100%	\$ 1,388.31	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.15	\$ 83.08	100%	\$ 83.08	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.15	\$ 83.08	100%	\$ 83.08	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.15	\$ 258.39	100%	\$ 258.39	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.15	\$ 191.98	100%	\$ 191.98	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 10,477.67				
Department of Archives and History	GM&O Depot	4,500	\$ 0.15	\$ 664.05	100%	\$ 664.05	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.15	\$ 1,102.03	100%	\$ 1,102.03	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.15	\$ 537.58	100%	\$ 537.58	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.15	\$ 1,153.82	100%	\$ 1,153.82	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.15	\$ 266.21	100%	\$ 266.21	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.15	\$ 539.80	0%	\$ -	100.00%	\$ 539.80
	H.S.S.C. Sub-Total:	24,392		\$ 3,599.44				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.15	\$ 1,813.59	100%	\$ 1,813.59	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.15	\$ 4,402.79	100%	\$ 4,402.79	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.15	\$ 338.96	100%	\$ 338.96	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.15	\$ 15,759.22	100%	\$ 15,759.22	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.15	\$ 77.03	0%	\$ -	100.00%	\$ 77.03
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.15	\$ 1,438.33	100%	\$ 1,438.33	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.15	\$ 528.14	100%	\$ 528.14	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.15	\$ 518.84	0%	\$ -	100.00%	\$ 518.84
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.15	\$ 147.57	0%	\$ -	100.00%	\$ 147.57
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.15	\$ 518.84	100%	\$ 518.84	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.15	\$ 3,501.16	0%	\$ -	100.00%	\$ 3,501.16
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.15	\$ 432.67	100%	\$ 432.67	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.15	\$ 712.45	100%	\$ 712.45	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.15	\$ 1,044.03	100%	\$ 1,044.03	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441	\$ 0.15	\$ 8,919.07				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.15	\$ 15,126.01	50%	\$ 7,563.01	50.00%	\$ 7,563.01
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.15	\$ 11,371.03	100%	\$ 11,371.03	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.15	\$ 2,188.12	100%	\$ 2,188.12	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 28,685.16				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.15	\$ 658.15	100%	\$ 658.15	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.15	\$ 132.81	100%	\$ 132.81	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.15	\$ 17,851.27	100%	\$ 17,851.27	0.00%	\$ -
	1,413,108							\$ 23,461.94

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.