

TENANT UTILITY SUMMARY - February 2020

Electricity: \$ 252,809.20

Total GSF (All CF Buildings): 2,615,172

Water: \$ 38,652.26

Utility Rate/SF: \$ 0.13

Gas: \$ 73,269.05

Total (All CF Paid Utilities): \$ 364,730.51

Fair Commission Usage (Special Fund): \$ 19,729.00

Net Total Utilities (All CF Buildings): \$ 345,001.51

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.13	\$ 20,421.95	100%	\$ 20,421.95	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.13	\$ 4,787.75	100%	\$ 4,787.75	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.13	\$ 1,310.79	100%	\$ 1,310.79	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.13	\$ 493.66	0%	\$ -	100.00%	\$ 493.66
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.13	\$ 380.86	100%	\$ 380.86	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.13	\$ 378.49	100%	\$ 378.49	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.13	\$ 817.13	100%	\$ 817.13	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.13	\$ 518.19	100%	\$ 518.19	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.13	\$ 606.32	100%	\$ 606.32	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,194.65				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.13	\$ 7,966.70	100%	\$ 7,966.70	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.13	\$ 16,849.87	100%	\$ 16,849.87	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.13	\$ 10,775.08	86%	\$ 9,266.57	14.00%	\$ 1,508.51
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.13	\$ 5,079.04	100%	\$ 5,079.04	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.13	\$ 23.22	0%	\$ -	100.00%	\$ 23.22
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.13	\$ 2,669.07	100%	\$ 2,669.07	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.13	\$ 1,737.82	100%	\$ 1,737.82	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.13	\$ 593.65	100%	\$ 593.65	0.00%	\$ -
Mississippi Department of Health	E.T. Woolfolk Building	34,907	\$ 0.13	\$ 4,605.04	100%	\$ 4,605.04	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.13	\$ 12,089.30	100%	\$ 12,089.30	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,794.00	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.13	\$ 1,419.76	100%	\$ 1,419.76	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.13	\$ 3,741.73	100%	\$ 3,741.73	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.13	\$ 2,548.23	0%	\$ -	100.00%	\$ 2,548.23
	Woolfolk Bldg. Sub-Total:	244,247		\$ 73,275.36				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.13	\$ 601.04	100%	\$ 601.04	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.13	\$ 1,010.13	100%	\$ 1,010.13	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.13	\$ 92.08	100%	\$ 92.08	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.13	\$ 86.01	100%	\$ 86.01	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.13	\$ 5,362.67	0%	\$ -	100.00%	\$ 5,362.67
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.13	\$ 825.31	100%	\$ 825.31	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.13	\$ 1,241.13	100%	\$ 1,241.13	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.13	\$ 74.27	100%	\$ 74.27	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.13	\$ 74.27	100%	\$ 74.27	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.13	\$ 231.00	100%	\$ 231.00	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.13	\$ 171.63	100%	\$ 171.63	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 9,366.93				
Department of Archives and History	GM&O Depot	4,500	\$ 0.13	\$ 593.65	100%	\$ 593.65	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.13	\$ 985.20	100%	\$ 985.20	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.13	\$ 480.60	100%	\$ 480.60	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.13	\$ 1,031.51	100%	\$ 1,031.51	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.13	\$ 237.99	100%	\$ 237.99	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.13	\$ 482.57	0%	\$ -	100.00%	\$ 482.57
	H.S.S.C. Sub-Total:	24,392		\$ 3,217.87				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.13	\$ 1,621.33	100%	\$ 1,621.33	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.13	\$ 3,936.06	100%	\$ 3,936.06	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.13	\$ 303.03	100%	\$ 303.03	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.13	\$ 14,088.59	100%	\$ 14,088.59	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.13	\$ 68.86	0%	\$ -	100.00%	\$ 68.86
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.13	\$ 1,285.85	100%	\$ 1,285.85	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.13	\$ 472.15	100%	\$ 472.15	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.13	\$ 463.84	0%	\$ -	100.00%	\$ 463.84
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.13	\$ 131.92	0%	\$ -	100.00%	\$ 131.92
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.13	\$ 463.84	100%	\$ 463.84	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.13	\$ 3,130.01	0%	\$ -	100.00%	\$ 3,130.01
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.13	\$ 386.80	100%	\$ 386.80	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.13	\$ 636.92	100%	\$ 636.92	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.13	\$ 933.36	100%	\$ 933.36	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 7,973.56				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.13	\$ 13,522.51	50%	\$ 6,761.26	50.00%	\$ 6,761.26
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.13	\$ 10,165.60	100%	\$ 10,165.60	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.13	\$ 1,956.16	100%	\$ 1,956.16	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 25,644.26				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.13	\$ 588.38	100%	\$ 588.38	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.13	\$ 118.73	100%	\$ 118.73	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.13	\$ 15,958.87	100%	\$ 15,958.87	0.00%	\$ -
	1,413,108							\$ 20,974.75

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.