

TENANT UTILITY SUMMARY - December 2020

Electricity: \$ 276,764.69

Water: \$ 20,462.10

Gas: \$ 96,515.86

Total (All CF Paid Utilities): \$ 393,742.65

Fair Commission Usage (Special Fund): \$ 27,748.00

Net Total Utilities (All CF Buildings): \$ 365,994.65

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.14

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.14	\$ 21,664.62	100%	\$ 21,664.62	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.14	\$ 5,079.08	100%	\$ 5,079.08	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.14	\$ 1,390.55	100%	\$ 1,390.55	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.14	\$ 523.69	0%	\$ -	100.00%	\$ 523.69
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.14	\$ 404.04	100%	\$ 404.04	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.14	\$ 401.52	100%	\$ 401.52	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.14	\$ 866.85	100%	\$ 866.85	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.14	\$ 549.73	100%	\$ 549.73	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.14	\$ 643.21	100%	\$ 643.21	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,389.04				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.14	\$ 8,451.47	100%	\$ 8,451.47	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.14	\$ 17,875.18	100%	\$ 17,875.18	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.14	\$ 11,430.74	86%	\$ 9,830.43	14.00%	\$ 1,600.30
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.14	\$ 5,388.09	100%	\$ 5,388.09	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.14	\$ 24.63	0%	\$ -	100.00%	\$ 24.63
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.14	\$ 2,831.48	100%	\$ 2,831.48	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.14	\$ 1,843.57	100%	\$ 1,843.57	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.14	\$ 629.78	100%	\$ 629.78	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.14	\$ 4,885.25	100%	\$ 4,885.25	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.14	\$ 12,824.92	100%	\$ 12,824.92	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,964.01	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.14	\$ 1,506.15	100%	\$ 1,506.15	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.14	\$ 3,969.42	100%	\$ 3,969.42	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.14	\$ 2,703.28	0%	\$ -	100.00%	\$ 2,703.28
	Woolfolk Bldg. Sub-Total:	244,247		\$ 77,540.81				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.14	\$ 637.61	100%	\$ 637.61	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.14	\$ 1,071.60	100%	\$ 1,071.60	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.14	\$ 97.69	100%	\$ 97.69	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.14	\$ 91.25	100%	\$ 91.25	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.14	\$ 5,688.99	0%	\$ -	100.00%	\$ 5,688.99
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.14	\$ 875.53	100%	\$ 875.53	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.14	\$ 1,316.65	100%	\$ 1,316.65	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.14	\$ 78.79	100%	\$ 78.79	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.14	\$ 78.79	100%	\$ 78.79	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.14	\$ 245.05	100%	\$ 245.05	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.14	\$ 182.08	100%	\$ 182.08	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 9,936.91				
Department of Archives and History	GM&O Depot	4,500	\$ 0.14	\$ 629.78	100%	\$ 629.78	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.14	\$ 1,045.15	100%	\$ 1,045.15	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.14	\$ 509.84	100%	\$ 509.84	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.14	\$ 1,094.27	100%	\$ 1,094.27	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.14	\$ 252.47	100%	\$ 252.47	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.14	\$ 511.94	0%	\$ -	100.00%	\$ 511.94
	H.S.S.C. Sub-Total:	24,392		\$ 3,413.67				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.14	\$ 1,719.99	100%	\$ 1,719.99	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.14	\$ 4,175.56	100%	\$ 4,175.56	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.14	\$ 321.47	100%	\$ 321.47	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.14	\$ 14,945.87	100%	\$ 14,945.87	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.14	\$ 73.05	0%	\$ -	100.00%	\$ 73.05
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.14	\$ 1,364.10	100%	\$ 1,364.10	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.14	\$ 500.88	100%	\$ 500.88	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.14	\$ 492.07	0%	\$ -	100.00%	\$ 492.07
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.14	\$ 139.95	0%	\$ -	100.00%	\$ 139.95
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.14	\$ 492.07	100%	\$ 492.07	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.14	\$ 3,320.47	0%	\$ -	100.00%	\$ 3,320.47
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.14	\$ 410.33	100%	\$ 410.33	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.14	\$ 675.68	100%	\$ 675.68	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.14	\$ 990.15	100%	\$ 990.15	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 8,458.75				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.14	\$ 14,345.35	50%	\$ 7,172.67	50.00%	\$ 7,172.67
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.14	\$ 10,784.17	100%	\$ 10,784.17	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.14	\$ 2,075.19	100%	\$ 2,075.19	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 27,204.70				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.14	\$ 624.18	100%	\$ 624.18	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.14	\$ 125.96	100%	\$ 125.96	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.14	\$ 16,929.95	100%	\$ 16,929.95	0.00%	\$ -
	1,413,108							\$ 22,251.05

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.