

TENANT UTILITY SUMMARY - August 2020

Electricity: \$ 285,898.69

Total GSF (All CF Buildings): 2,615,172

Water: \$ 30,363.94

Utility Rate/SF: \$ 0.12

Gas: \$ 40,491.10

Total (All CF Paid Utilities): \$ 356,753.73

Fair Commission Usage (Special Fund): \$ 39,811.00

Net Total Utilities (All CF Buildings): \$ 316,942.73

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.12	\$ 18,761.05	100%	\$ 18,761.05	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.12	\$ 4,398.37	100%	\$ 4,398.37	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.12	\$ 1,204.18	100%	\$ 1,204.18	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.12	\$ 453.51	0%	\$ -	100.00%	\$ 453.51
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.12	\$ 349.89	100%	\$ 349.89	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.12	\$ 347.71	100%	\$ 347.71	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.12	\$ 750.67	100%	\$ 750.67	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.12	\$ 476.05	100%	\$ 476.05	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.12	\$ 557.01	100%	\$ 557.01	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 2,934.83				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.12	\$ 7,318.77	100%	\$ 7,318.77	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.12	\$ 15,479.48	100%	\$ 15,479.48	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.12	\$ 9,898.75	86%	\$ 8,512.92	14.00%	\$ 1,385.82
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.12	\$ 4,665.96	100%	\$ 4,665.96	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.12	\$ 21.33	0%	\$ -	100.00%	\$ 21.33
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.12	\$ 2,451.99	100%	\$ 2,451.99	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.12	\$ 1,596.49	100%	\$ 1,596.49	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.12	\$ 545.37	100%	\$ 545.37	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.12	\$ 4,230.51	100%	\$ 4,230.51	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.12	\$ 11,006.08	100%	\$ 11,006.08	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,566.76	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.12	\$ 1,304.29	100%	\$ 1,304.29	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.12	\$ 3,437.42	100%	\$ 3,437.42	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.12	\$ 2,340.98	0%	\$ -	100.00%	\$ 2,340.98
	Woolfolk Bldg. Sub-Total:	244,247		\$ 67,574.29				
Department of Environmental Quality	Eldon Langston Bolton Building	4,566	\$ 0.12	\$ 552.16	100%	\$ 552.16	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.12	\$ 927.98	100%	\$ 927.98	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.12	\$ 84.59	100%	\$ 84.59	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.12	\$ 79.02	100%	\$ 79.02	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.12	\$ 4,926.53	0%	\$ -	100.00%	\$ 4,926.53
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.12	\$ 758.19	100%	\$ 758.19	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.12	\$ 1,140.19	100%	\$ 1,140.19	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.12	\$ 68.23	100%	\$ 68.23	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.12	\$ 68.23	100%	\$ 68.23	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.12	\$ 212.21	100%	\$ 212.21	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.12	\$ 157.67	100%	\$ 157.67	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 8,605.13				
Department of Archives and History	GM&O Depot	4,500	\$ 0.12	\$ 545.37	100%	\$ 545.37	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.12	\$ 905.08	100%	\$ 905.08	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.12	\$ 441.51	100%	\$ 441.51	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.12	\$ 947.61	100%	\$ 947.61	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.12	\$ 218.63	100%	\$ 218.63	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.12	\$ 443.33	0%	\$ -	100.00%	\$ 443.33
	H.S.S.C. Sub-Total:	24,392		\$ 2,956.16				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.12	\$ 1,489.47	100%	\$ 1,489.47	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.12	\$ 3,615.94	100%	\$ 3,615.94	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.12	\$ 278.38	100%	\$ 278.38	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.12	\$ 12,942.77	100%	\$ 12,942.77	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.12	\$ 63.26	0%	\$ -	100.00%	\$ 63.26
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.12	\$ 1,181.28	100%	\$ 1,181.28	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.12	\$ 433.75	100%	\$ 433.75	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.12	\$ 426.12	0%	\$ -	100.00%	\$ 426.12
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.12	\$ 121.19	0%	\$ -	100.00%	\$ 121.19
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.12	\$ 426.12	100%	\$ 426.12	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.12	\$ 2,875.44	0%	\$ -	100.00%	\$ 2,875.44
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.12	\$ 355.34	100%	\$ 355.34	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.12	\$ 585.12	100%	\$ 585.12	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.12	\$ 857.45	100%	\$ 857.45	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441	\$ 0.12	\$ 7,325.08				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.12	\$ 12,422.73	50%	\$ 6,211.37	50.00%	\$ 6,211.37
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.12	\$ 9,338.83	100%	\$ 9,338.83	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.12	\$ 1,797.06	100%	\$ 1,797.06	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 23,558.63				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.12	\$ 540.52	100%	\$ 540.52	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.12	\$ 109.07	100%	\$ 109.07	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.12	\$ 14,660.94	100%	\$ 14,660.94	0.00%	\$ -
	Total:	1,413,108						\$ 19,268.88

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.