

TENANT UTILITY SUMMARY - April 2020

Electricity: \$2,51,414.18
 Gas: \$ 49,569.43
 Water: \$ 15,106.76
 Total (All CF Paid Utilities): \$3,16,090.37
 Fair Commission Usage (Special Fund): \$ 16,540.00
 Net Total Utilities (All CF Buildings): \$2,99,550.37

Total GSF (All CF Buildings): 26,15,172
 Utility Rate/SF: \$ 0.11

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	1,54,802	\$ 0.11	\$ 17,731.53	100%	\$ 17,731.53	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.11	\$ 4,157.00	100%	\$ 4,157.00	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.11	\$ 1,138.10	100%	\$ 1,138.10	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.11	\$ 428.62	0%	\$ -	100.00%	\$ 428.62
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.11	\$ 330.69	100%	\$ 330.69	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.11	\$ 328.62	100%	\$ 328.62	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.11	\$ 709.48	100%	\$ 709.48	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.11	\$ 449.93	100%	\$ 449.93	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.11	\$ 526.44	100%	\$ 526.44	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 2,773.78				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.11	\$ 6,917.15	100%	\$ 6,917.15	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	1,27,725	\$ 0.11	\$ 14,630.04	100%	\$ 14,630.04	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.11	\$ 9,355.55	86%	\$ 8,045.77	14.00%	\$ 1,309.78
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.11	\$ 4,409.92	100%	\$ 4,409.92	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.11	\$ 20.16	0%	\$ -	100.00%	\$ 20.16
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.11	\$ 2,317.44	100%	\$ 2,317.44	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.11	\$ 1,508.88	100%	\$ 1,508.88	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.11	\$ 515.44	100%	\$ 515.44	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.11	\$ 3,998.36	100%	\$ 3,998.36	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.11	\$ 10,496.63	100%	\$ 10,496.63	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,425.91	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.11	\$ 1,232.71	100%	\$ 1,232.71	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.11	\$ 3,248.79	100%	\$ 3,248.79	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.11	\$ 2,212.52	0%	\$ -	100.00%	\$ 2,212.52
	Woolfolk Bldg. Sub-Total:	2,44,247		\$ 64,040.45				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.11	\$ 521.86	100%	\$ 521.86	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.11	\$ 877.06	100%	\$ 877.06	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.11	\$ 79.95	100%	\$ 79.95	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.11	\$ 74.68	100%	\$ 74.68	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.11	\$ 4,656.18	0%	\$ -	100.00%	\$ 4,656.18
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.11	\$ 716.58	100%	\$ 716.58	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.11	\$ 1,077.62	100%	\$ 1,077.62	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.11	\$ 64.49	100%	\$ 64.49	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.11	\$ 64.49	100%	\$ 64.49	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.11	\$ 200.57	100%	\$ 200.57	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.11	\$ 149.02	100%	\$ 149.02	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 8,132.92				
Department of Archives and History	GM&O Depot	4,500	\$ 0.11	\$ 515.44	100%	\$ 515.44	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.11	\$ 855.41	100%	\$ 855.41	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.11	\$ 417.28	100%	\$ 417.28	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.11	\$ 895.61	100%	\$ 895.61	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.11	\$ 206.64	100%	\$ 206.64	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.11	\$ 419.00	0%	\$ -	100.00%	\$ 419.00
	H.S.C. Sub-Total:	24,392		\$ 2,793.94				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.11	\$ 1,407.74	100%	\$ 1,407.74	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.11	\$ 3,417.51	100%	\$ 3,417.51	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.11	\$ 263.11	100%	\$ 263.11	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	1,06,794	\$ 0.11	\$ 12,232.53	100%	\$ 12,232.53	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.11	\$ 59.79	0%	\$ -	100.00%	\$ 59.79
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.11	\$ 1,116.45	100%	\$ 1,116.45	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.11	\$ 409.95	100%	\$ 409.95	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.11	\$ 402.73	0%	\$ -	100.00%	\$ 402.73
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.11	\$ 114.54	0%	\$ -	100.00%	\$ 114.54
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.11	\$ 402.73	100%	\$ 402.73	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.11	\$ 2,717.65	0%	\$ -	100.00%	\$ 2,717.65
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.11	\$ 335.84	100%	\$ 335.84	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.11	\$ 553.01	100%	\$ 553.01	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.11	\$ 810.39	100%	\$ 810.39	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 6,923.11				
Division of Medicaid	Walter Sillers Building	1,02,503	\$ 0.11	\$ 11,741.03	50%	\$ 5,870.51	50.00%	\$ 5,870.51
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.11	\$ 8,826.36	100%	\$ 8,826.36	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.11	\$ 1,698.45	100%	\$ 1,698.45	0.00%	\$ -
	Sillers Bldg. Sub-Total:	1,94,388		\$ 22,265.84				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.11	\$ 510.86	100%	\$ 510.86	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.11	\$ 103.09	100%	\$ 103.09	0.00%	\$ -
Department of Archives and History	William Winter Building	1,20,971	\$ 0.11	\$ 13,856.41	100%	\$ 13,856.41	0.00%	\$ -
	14,13,108							\$ 18,211.50

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.