

TENANT UTILITY SUMMARY - May 2020

Electricity: \$ 247,234.84

Gas: \$ 45,710.36

Water: \$ 15,777.41

Total (All CF Paid Utilities): \$ 308,722.61

Fair Commission Usage (Special Fund): \$ 18,077.00

Net Total Utilities (All CF Buildings): \$ 290,645.61

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.11

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.11	\$ 17,204.42	100%	\$ 17,204.42	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.11	\$ 4,033.43	100%	\$ 4,033.43	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.11	\$ 1,104.27	100%	\$ 1,104.27	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.11	\$ 415.88	0%	\$ -	100.00%	\$ 415.88
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.11	\$ 320.86	100%	\$ 320.86	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.11	\$ 318.86	100%	\$ 318.86	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.11	\$ 688.39	100%	\$ 688.39	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.11	\$ 436.55	100%	\$ 436.55	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.11	\$ 510.79	100%	\$ 510.79	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 2,691.32				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.11	\$ 6,711.53	100%	\$ 6,711.53	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.11	\$ 14,195.13	100%	\$ 14,195.13	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.11	\$ 9,077.44	86%	\$ 7,806.60	14.00%	\$ 1,270.84
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.11	\$ 4,278.82	100%	\$ 4,278.82	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.11	\$ 19.56	0%	\$ -	100.00%	\$ 19.56
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.11	\$ 2,248.55	100%	\$ 2,248.55	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.11	\$ 1,464.02	100%	\$ 1,464.02	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.11	\$ 500.12	100%	\$ 500.12	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.11	\$ 3,879.50	100%	\$ 3,879.50	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.11	\$ 10,184.60	100%	\$ 10,184.60	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,353.80	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.11	\$ 1,196.07	100%	\$ 1,196.07	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.11	\$ 3,152.21	100%	\$ 3,152.21	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.11	\$ 2,146.75	0%	\$ -	100.00%	\$ 2,146.75
	Woolfolk Bldg. Sub-Total:	244,247		\$ 62,231.15				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.11	\$ 506.35	100%	\$ 506.35	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.11	\$ 850.99	100%	\$ 850.99	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.11	\$ 77.57	100%	\$ 77.57	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.11	\$ 72.46	100%	\$ 72.46	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.11	\$ 4,517.77	0%	\$ -	100.00%	\$ 4,517.77
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.11	\$ 695.28	100%	\$ 695.28	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.11	\$ 1,045.59	100%	\$ 1,045.59	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.11	\$ 62.57	100%	\$ 62.57	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.11	\$ 62.57	100%	\$ 62.57	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.11	\$ 194.60	100%	\$ 194.60	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.11	\$ 144.59	100%	\$ 144.59	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 7,891.15				
Department of Archives and History	GM&O Depot	4,500	\$ 0.11	\$ 500.12	100%	\$ 500.12	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.11	\$ 829.98	100%	\$ 829.98	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.11	\$ 404.88	100%	\$ 404.88	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.11	\$ 868.99	100%	\$ 868.99	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.11	\$ 200.49	100%	\$ 200.49	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.11	\$ 406.54	0%	\$ -	100.00%	\$ 406.54
	H.S.S.C. Sub-Total:	24,392		\$ 2,710.88				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.11	\$ 1,365.89	100%	\$ 1,365.89	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.11	\$ 3,315.92	100%	\$ 3,315.92	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.11	\$ 255.28	100%	\$ 255.28	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.11	\$ 11,868.90	100%	\$ 11,868.90	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.11	\$ 58.01	0%	\$ -	100.00%	\$ 58.01
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.11	\$ 1,083.26	100%	\$ 1,083.26	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.11	\$ 397.76	100%	\$ 397.76	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.11	\$ 390.76	0%	\$ -	100.00%	\$ 390.76
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.11	\$ 111.14	0%	\$ -	100.00%	\$ 111.14
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.11	\$ 390.76	100%	\$ 390.76	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.11	\$ 2,636.87	0%	\$ -	100.00%	\$ 2,636.87
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.11	\$ 325.86	100%	\$ 325.86	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.11	\$ 536.58	100%	\$ 536.58	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.11	\$ 786.30	100%	\$ 786.30	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441	\$ 0.11	\$ 6,717.31				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.11	\$ 11,392.00	50%	\$ 5,696.00	50.00%	\$ 5,696.00
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.11	\$ 8,563.98	100%	\$ 8,563.98	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.11	\$ 1,647.96	100%	\$ 1,647.96	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 21,603.94				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.11	\$ 495.68	100%	\$ 495.68	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.11	\$ 100.02	100%	\$ 100.02	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.11	\$ 13,444.50	100%	\$ 13,444.50	0.00%	\$ -
		1,413,108						\$ 17,670.12

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.