

**TENANT UTILITY SUMMARY - September 2019**

Electricity: \$ 345,826.63

Water: \$ 54,008.68

Gas: \$ 41,994.44

Total (All CF Paid Utilities): \$ 441,829.75

Fair Commission Usage (Special Fund): \$ 23,010.00

Net Total Utilities (All CF Buildings): \$ 418,819.75

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.16

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.16	\$ 24,791.54	100%	\$ 24,791.54	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.16	\$ 5,812.16	100%	\$ 5,812.16	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.16	\$ 1,591.25	100%	\$ 1,591.25	0.00%	\$ -
<b>Mississippi Board of Licensure for Professional Engineers/Land Surveyors</b>	660 North Street Building	3,742	\$ 0.16	\$ 599.28	0%	\$ -	100.00%	\$ 599.28
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.16	\$ 462.35	100%	\$ 462.35	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.16	\$ 459.47	100%	\$ 459.47	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.16	\$ 991.97	100%	\$ 991.97	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.16	\$ 629.07	100%	\$ 629.07	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.16	\$ 736.05	100%	\$ 736.05	0.00%	\$ -
	<b>660 Bldg. Sub-Total:</b>	<b>24,216</b>		<b>\$ 3,878.19</b>				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.16	\$ 9,671.30	100%	\$ 9,671.30	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.16	\$ 20,455.16	100%	\$ 20,455.16	0.00%	\$ -
<b>Department of Education</b>	Central High School	81,677	\$ 0.16	\$ 13,080.57	86%	\$ 11,249.29	14.00%	\$ 1,831.28
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.16	\$ 6,165.77	100%	\$ 6,165.77	0.00%	\$ -
<b>Board of Psychology</b>	E.T. Woolfolk Building	176	\$ 0.16	\$ 28.19	0%	\$ -	100.00%	\$ 28.19
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.16	\$ 3,240.15	100%	\$ 3,240.15	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.16	\$ 2,109.66	100%	\$ 2,109.66	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.16	\$ 720.67	100%	\$ 720.67	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.16	\$ 5,590.36	100%	\$ 5,590.36	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.16	\$ 14,675.98	100%	\$ 14,675.98	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,391.82	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.16	\$ 1,723.53	100%	\$ 1,723.53	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.16	\$ 4,542.33	100%	\$ 4,542.33	0.00%	\$ -
<b>Office of the State Treasurer</b>	E.T. Woolfolk Building	19,316	\$ 0.16	\$ 3,093.46	0%	\$ -	100.00%	\$ 3,093.46
	<b>Woolfolk Bldg. Sub-Total:</b>	<b>244,247</b>		<b>\$ 88,273.98</b>				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.16	\$ 729.64	100%	\$ 729.64	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.16	\$ 1,226.27	100%	\$ 1,226.27	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.16	\$ 111.78	100%	\$ 111.78	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.16	\$ 104.42	100%	\$ 104.42	0.00%	\$ -
<b>Mississippi Department of Marine Resources</b>	Eldon Langston Bolton Building	40,650	\$ 0.16	\$ 6,510.10	0%	\$ -	100.00%	\$ 6,510.10
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.16	\$ 1,001.90	100%	\$ 1,001.90	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.16	\$ 1,506.69	100%	\$ 1,506.69	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.16	\$ 90.16	100%	\$ 90.16	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.16	\$ 90.16	100%	\$ 90.16	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.16	\$ 280.42	100%	\$ 280.42	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.16	\$ 208.36	100%	\$ 208.36	0.00%	\$ -
	<b>Bolton Bldg. Sub-Total:</b>	<b>71,003</b>		<b>\$ 11,371.13</b>				
Department of Archives and History	GM&O Depot	4,500	\$ 0.16	\$ 720.67	100%	\$ 720.67	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.16	\$ 1,196.00	100%	\$ 1,196.00	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.16	\$ 583.43	100%	\$ 583.43	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.16	\$ 1,252.21	100%	\$ 1,252.21	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.16	\$ 288.91	100%	\$ 288.91	0.00%	\$ -
<b>Pat Harrison Waterway District*</b>	Hattiesburg State Service Center	3,658	\$ 0.16	\$ 585.83	0%	\$ -	100.00%	\$ 585.83
	<b>H.S.S.C. Sub-Total:</b>	<b>24,392</b>		<b>\$ 3,906.38</b>				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.16	\$ 1,968.24	100%	\$ 1,968.24	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.16	\$ 4,778.23	100%	\$ 4,778.23	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.16	\$ 367.86	100%	\$ 367.86	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.16	\$ 17,103.06	100%	\$ 17,103.06	0.00%	\$ -
<b>Board of Registration of Foresters</b>	Robert E. Lee Building	522	\$ 0.16	\$ 83.60	0%	\$ -	100.00%	\$ 83.60
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.16	\$ 1,560.98	100%	\$ 1,560.98	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.16	\$ 573.18	100%	\$ 573.18	0.00%	\$ -
<b>Mississippi Board of Cosmetology</b>	Robert E. Lee Building	3,516	\$ 0.16	\$ 563.09	0%	\$ -	100.00%	\$ 563.09
<b>Mississippi Board of Licensed Professional Counselors</b>	Robert E. Lee Building	1,000	\$ 0.16	\$ 160.15	0%	\$ -	100.00%	\$ 160.15
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.16	\$ 563.09	100%	\$ 563.09	0.00%	\$ -
<b>Mississippi Department of Mental Health</b>	Robert E. Lee Building	23,726	\$ 0.16	\$ 3,799.72	0%	\$ -	100.00%	\$ 3,799.72
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.16	\$ 469.56	100%	\$ 469.56	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.16	\$ 773.20	100%	\$ 773.20	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.16	\$ 1,133.06	100%	\$ 1,133.06	0.00%	\$ -
	<b>R.E. Lee Bldg. Sub-Total:</b>	<b>60,441</b>		<b>\$ 9,679.63</b>				
<b>Division of Medicaid</b>	Walter Sillers Building	102,503	\$ 0.16	\$ 16,415.85	50%	\$ 8,207.93	50.00%	\$ 8,207.93
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.16	\$ 12,340.68	100%	\$ 12,340.68	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.16	\$ 2,374.70	100%	\$ 2,374.70	0.00%	\$ -
	<b>Sillers Bldg. Sub-Total:</b>	<b>194,388</b>		<b>\$ 31,131.23</b>				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.16	\$ 714.27	100%	\$ 714.27	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.16	\$ 144.13	100%	\$ 144.13	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.16	\$ 19,373.50	100%	\$ 19,373.50	0.00%	\$ -
	<b>1,413,108</b>							<b>\$ 25,462.61</b>

\*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.