

TENANT UTILITY SUMMARY - October 2019

Electricity: \$ 332,514.22

Total GSF (All CF Buildings): 2,615,172

Water: \$ 50,741.99

Utility Rate/SF: \$ 0.16

Gas: \$ 48,232.08

Total (All CF Paid Utilities): \$ 431,488.29

Fair Commission Usage (Special Fund): \$ 19,159.00

Net Total Utilities (All CF Buildings): \$ 412,329.29

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.16	\$ 24,407.34	100%	\$ 24,407.34	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.16	\$ 5,722.09	100%	\$ 5,722.09	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.16	\$ 1,566.59	100%	\$ 1,566.59	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.16	\$ 589.99	0%	\$ -	100.00%	\$ 589.99
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.16	\$ 455.19	100%	\$ 455.19	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.16	\$ 452.35	100%	\$ 452.35	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.16	\$ 976.60	100%	\$ 976.60	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.16	\$ 619.32	100%	\$ 619.32	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.16	\$ 724.64	100%	\$ 724.64	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,818.09				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.16	\$ 9,521.42	100%	\$ 9,521.42	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.16	\$ 20,138.16	100%	\$ 20,138.16	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.16	\$ 12,877.86	86%	\$ 11,074.96	14.00%	\$ 1,802.90
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.16	\$ 6,070.22	100%	\$ 6,070.22	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.16	\$ 27.75	0%	\$ -	100.00%	\$ 27.75
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.16	\$ 3,189.94	100%	\$ 3,189.94	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.16	\$ 2,076.96	100%	\$ 2,076.96	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.16	\$ 709.51	100%	\$ 709.51	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.16	\$ 5,503.72	100%	\$ 5,503.72	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.16	\$ 14,448.55	100%	\$ 14,448.55	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,339.25	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.16	\$ 1,696.82	100%	\$ 1,696.82	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.16	\$ 4,471.94	100%	\$ 4,471.94	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.16	\$ 3,045.52	0%	\$ -	100.00%	\$ 3,045.52
	Woolfolk Bldg. Sub-Total:	244,247		\$ 86,955.23				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.16	\$ 718.34	100%	\$ 718.34	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.16	\$ 1,207.26	100%	\$ 1,207.26	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.16	\$ 110.05	100%	\$ 110.05	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.16	\$ 102.80	100%	\$ 102.80	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.16	\$ 6,409.21	0%	\$ -	100.00%	\$ 6,409.21
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.16	\$ 986.37	100%	\$ 986.37	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.16	\$ 1,483.34	100%	\$ 1,483.34	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.16	\$ 88.77	100%	\$ 88.77	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.16	\$ 88.77	100%	\$ 88.77	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.16	\$ 276.08	100%	\$ 276.08	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.16	\$ 205.13	100%	\$ 205.13	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 11,194.91				
Department of Archives and History	GM&O Depot	4,500	\$ 0.16	\$ 709.51	100%	\$ 709.51	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.16	\$ 1,177.47	100%	\$ 1,177.47	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.16	\$ 574.39	100%	\$ 574.39	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.16	\$ 1,232.81	100%	\$ 1,232.81	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.16	\$ 284.43	100%	\$ 284.43	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.16	\$ 576.75	0%	\$ -	100.00%	\$ 576.75
	H.S.S.C. Sub-Total:	24,392		\$ 3,845.84				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.16	\$ 1,937.74	100%	\$ 1,937.74	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.16	\$ 4,704.19	100%	\$ 4,704.19	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.16	\$ 362.16	100%	\$ 362.16	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.16	\$ 16,838.01	100%	\$ 16,838.01	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.16	\$ 82.30	0%	\$ -	100.00%	\$ 82.30
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.16	\$ 1,536.79	100%	\$ 1,536.79	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.16	\$ 564.29	100%	\$ 564.29	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.16	\$ 554.36	0%	\$ -	100.00%	\$ 554.36
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.16	\$ 157.67	0%	\$ -	100.00%	\$ 157.67
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.16	\$ 554.36	100%	\$ 554.36	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.16	\$ 3,740.83	0%	\$ -	100.00%	\$ 3,740.83
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.16	\$ 462.28	100%	\$ 462.28	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.16	\$ 761.22	100%	\$ 761.22	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.16	\$ 1,115.50	100%	\$ 1,115.50	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 9,529.62				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.16	\$ 16,161.46	50%	\$ 8,080.73	50.00%	\$ 8,080.73
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.16	\$ 12,149.43	100%	\$ 12,149.43	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.16	\$ 2,337.90	100%	\$ 2,337.90	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 30,648.79				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.16	\$ 703.20	100%	\$ 703.20	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.16	\$ 141.90	100%	\$ 141.90	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.16	\$ 19,073.27	100%	\$ 19,073.27	0.00%	\$ -
	1,413,108							\$ 25,068.02

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.