

TENANT UTILITY SUMMARY - November 2019

Electricity: \$ 276,760.03

Total GSF (All CF Buildings): 2,615,172

Water: \$ 30,075.29

Utility Rate/SF: \$ 0.14

Gas: \$ 70,997.41

Total (All CF Paid Utilities): \$ 377,832.73

Fair Commission Usage (Special Fund): \$ 22,272.00

Net Total Utilities (All CF Buildings): \$ 355,560.73

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.14	\$ 21,047.00	100%	\$ 21,047.00	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.14	\$ 4,934.29	100%	\$ 4,934.29	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.14	\$ 1,350.91	100%	\$ 1,350.91	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.14	\$ 508.77	0%	\$ -	100.00%	\$ 508.77
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.14	\$ 392.52	100%	\$ 392.52	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.14	\$ 390.07	100%	\$ 390.07	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.14	\$ 842.14	100%	\$ 842.14	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.14	\$ 534.05	100%	\$ 534.05	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.14	\$ 624.88	100%	\$ 624.88	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,292.43				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.14	\$ 8,210.53	100%	\$ 8,210.53	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.14	\$ 17,365.59	100%	\$ 17,365.59	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.14	\$ 11,104.87	86%	\$ 9,550.18	14.00%	\$ 1,554.68
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.14	\$ 5,234.49	100%	\$ 5,234.49	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.14	\$ 23.93	0%	\$ -	100.00%	\$ 23.93
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.14	\$ 2,750.76	100%	\$ 2,750.76	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.14	\$ 1,791.01	100%	\$ 1,791.01	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.14	\$ 611.82	100%	\$ 611.82	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.14	\$ 4,745.98	100%	\$ 4,745.98	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.14	\$ 12,459.31	100%	\$ 12,459.31	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,879.51	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.14	\$ 1,463.21	100%	\$ 1,463.21	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.14	\$ 3,856.25	100%	\$ 3,856.25	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.14	\$ 2,626.22	0%	\$ -	100.00%	\$ 2,626.22
	Woolfolk Bldg. Sub-Total:	244,247		\$ 75,420.81				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.14	\$ 619.44	100%	\$ 619.44	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.14	\$ 1,041.05	100%	\$ 1,041.05	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.14	\$ 94.90	100%	\$ 94.90	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.14	\$ 88.65	100%	\$ 88.65	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.14	\$ 5,526.80	0%	\$ -	100.00%	\$ 5,526.80
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.14	\$ 850.57	100%	\$ 850.57	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.14	\$ 1,279.12	100%	\$ 1,279.12	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.14	\$ 76.55	100%	\$ 76.55	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.14	\$ 76.55	100%	\$ 76.55	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.14	\$ 238.07	100%	\$ 238.07	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.14	\$ 176.88	100%	\$ 176.88	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 9,653.62				
Department of Archives and History	GM&O Depot	4,500	\$ 0.14	\$ 611.82	100%	\$ 611.82	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.14	\$ 1,015.35	100%	\$ 1,015.35	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.14	\$ 495.30	100%	\$ 495.30	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.14	\$ 1,063.08	100%	\$ 1,063.08	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.14	\$ 245.27	100%	\$ 245.27	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.14	\$ 497.34	0%	\$ -	100.00%	\$ 497.34
	H.S.S.C. Sub-Total:	24,392		\$ 3,316.35				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.14	\$ 1,670.96	100%	\$ 1,670.96	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.14	\$ 4,056.52	100%	\$ 4,056.52	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.14	\$ 312.30	100%	\$ 312.30	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.14	\$ 14,519.79	100%	\$ 14,519.79	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.14	\$ 70.97	0%	\$ -	100.00%	\$ 70.97
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.14	\$ 1,325.21	100%	\$ 1,325.21	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.14	\$ 486.60	100%	\$ 486.60	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.14	\$ 478.04	0%	\$ -	100.00%	\$ 478.04
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.14	\$ 135.96	0%	\$ -	100.00%	\$ 135.96
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.14	\$ 478.04	100%	\$ 478.04	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.14	\$ 3,225.80	0%	\$ -	100.00%	\$ 3,225.80
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.14	\$ 398.64	100%	\$ 398.64	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.14	\$ 656.42	100%	\$ 656.42	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.14	\$ 961.92	100%	\$ 961.92	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 8,217.60				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.14	\$ 13,936.38	50%	\$ 6,968.19	50.00%	\$ 6,968.19
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.14	\$ 10,476.73	100%	\$ 10,476.73	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.14	\$ 2,016.03	100%	\$ 2,016.03	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 26,429.14				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.14	\$ 606.38	100%	\$ 606.38	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.14	\$ 122.36	100%	\$ 122.36	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.14	\$ 16,447.31	100%	\$ 16,447.31	0.00%	\$ -
	1,413,108							\$ 21,616.71

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.