

TENANT UTILITY SUMMARY - May 2019

Electricity: \$ 288,655.08

Gas: \$ 47,718.73

Water: \$ 33,444.58

Total (All CF Paid Utilities): \$ 369,818.39

Fair Commission Usage (Special Fund): \$ 20,819.00

Net Total Utilities (All CF Buildings): \$ 348,999.39

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.13

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.13	\$ 20,658.60	100%	\$ 20,658.60	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.13	\$ 4,843.23	100%	\$ 4,843.23	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.13	\$ 1,325.98	100%	\$ 1,325.98	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.13	\$ 499.38	0%	\$ -	100.00%	\$ 499.38
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.13	\$ 385.28	100%	\$ 385.28	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.13	\$ 382.87	100%	\$ 382.87	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.13	\$ 826.60	100%	\$ 826.60	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.13	\$ 524.20	100%	\$ 524.20	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.13	\$ 613.34	100%	\$ 613.34	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,231.67				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.13	\$ 8,059.02	100%	\$ 8,059.02	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.13	\$ 17,045.13	100%	\$ 17,045.13	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.13	\$ 10,899.94	86%	\$ 9,373.95	14.00%	\$ 1,525.99
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.13	\$ 5,137.89	100%	\$ 5,137.89	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.13	\$ 23.49	0%	\$ -	100.00%	\$ 23.49
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.13	\$ 2,700.00	100%	\$ 2,700.00	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.13	\$ 1,757.96	100%	\$ 1,757.96	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.13	\$ 600.53	100%	\$ 600.53	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.13	\$ 4,658.40	100%	\$ 4,658.40	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.13	\$ 12,229.39	100%	\$ 12,229.39	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,826.38	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.13	\$ 1,436.21	100%	\$ 1,436.21	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.13	\$ 3,785.09	100%	\$ 3,785.09	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.13	\$ 2,577.75	0%	\$ -	100.00%	\$ 2,577.75
	Woolfolk Bldg. Sub-Total:	244,247		\$ 74,087.66				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.13	\$ 608.01	100%	\$ 608.01	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.13	\$ 1,021.84	100%	\$ 1,021.84	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.13	\$ 93.15	100%	\$ 93.15	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.13	\$ 87.01	100%	\$ 87.01	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.13	\$ 5,424.82	0%	\$ -	100.00%	\$ 5,424.82
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.13	\$ 834.87	100%	\$ 834.87	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.13	\$ 1,255.51	100%	\$ 1,255.51	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.13	\$ 75.13	100%	\$ 75.13	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.13	\$ 75.13	100%	\$ 75.13	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.13	\$ 233.67	100%	\$ 233.67	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.13	\$ 173.62	100%	\$ 173.62	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 9,475.48				
Department of Archives and History	GM&O Depot	4,500	\$ 0.13	\$ 600.53	100%	\$ 600.53	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.13	\$ 996.62	100%	\$ 996.62	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.13	\$ 486.16	100%	\$ 486.16	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.13	\$ 1,043.46	100%	\$ 1,043.46	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.13	\$ 240.75	100%	\$ 240.75	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.13	\$ 488.17	0%	\$ -	100.00%	\$ 488.17
	H.S.S.C. Sub-Total:	24,392		\$ 3,255.16				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.13	\$ 1,640.12	100%	\$ 1,640.12	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.13	\$ 3,981.67	100%	\$ 3,981.67	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.13	\$ 306.54	100%	\$ 306.54	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.13	\$ 14,251.85	100%	\$ 14,251.85	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.13	\$ 69.66	0%	\$ -	100.00%	\$ 69.66
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.13	\$ 1,300.75	100%	\$ 1,300.75	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.13	\$ 477.62	100%	\$ 477.62	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.13	\$ 469.22	0%	\$ -	100.00%	\$ 469.22
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.13	\$ 133.45	0%	\$ -	100.00%	\$ 133.45
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.13	\$ 469.22	100%	\$ 469.22	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.13	\$ 3,166.28	0%	\$ -	100.00%	\$ 3,166.28
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.13	\$ 391.28	100%	\$ 391.28	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.13	\$ 644.31	100%	\$ 644.31	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.13	\$ 944.17	100%	\$ 944.17	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 8,065.96				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.13	\$ 13,679.21	50%	\$ 6,839.60	50.00%	\$ 6,839.60
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.13	\$ 10,283.39	100%	\$ 10,283.39	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.13	\$ 1,978.82	100%	\$ 1,978.82	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 25,941.43				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.13	\$ 595.19	100%	\$ 595.19	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.13	\$ 120.11	100%	\$ 120.11	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.13	\$ 16,143.80	100%	\$ 16,143.80	0.00%	\$ -
	1,413,108							\$ 21,217.80

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.