

TENANT UTILITY SUMMARY - Jun 2019

Electricity:	\$ 315,634.79	Total GSF (All CF Buildings):	2,615,172
Gas:	\$ 42,260.03	Utility Rate/SF:	\$ 0.15
Water:	\$ 49,955.90		
Total (All CF Paid Utilities):	\$ 407,850.72		
Fair Commission Usage (Special Fund):	\$ 24,367.00		
Net Total Utilities (All CF Buildings):	\$ 383,483.72		

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.15	\$ 22,699.86	100%	\$ 22,699.86	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.15	\$ 5,321.79	100%	\$ 5,321.79	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.15	\$ 1,457.00	100%	\$ 1,457.00	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.15	\$ 548.72	0%	\$ -	100.00%	\$ 548.72
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.15	\$ 423.34	100%	\$ 423.34	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.15	\$ 420.70	100%	\$ 420.70	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.15	\$ 908.28	100%	\$ 908.28	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.15	\$ 575.99	100%	\$ 575.99	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.15	\$ 673.95	100%	\$ 673.95	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,550.99				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.15	\$ 8,855.33	100%	\$ 8,855.33	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.15	\$ 18,729.34	100%	\$ 18,729.34	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.15	\$ 11,976.96	86%	\$ 10,300.18	14.00%	\$ 1,676.77
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.15	\$ 5,645.56	100%	\$ 5,645.56	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.15	\$ 25.81	0%	\$ -	100.00%	\$ 25.81
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.15	\$ 2,966.78	100%	\$ 2,966.78	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.15	\$ 1,931.66	100%	\$ 1,931.66	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.15	\$ 659.87	100%	\$ 659.87	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.15	\$ 5,118.69	100%	\$ 5,118.69	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.15	\$ 13,437.76	100%	\$ 13,437.76	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,105.65	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.15	\$ 1,578.12	100%	\$ 1,578.12	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.15	\$ 4,159.09	100%	\$ 4,159.09	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.15	\$ 2,832.46	0%	\$ -	100.00%	\$ 2,832.46
	Woolfolk Bldg. Sub-Total:	244,247		\$ 81,094.30				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.15	\$ 668.08	100%	\$ 668.08	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.15	\$ 1,122.81	100%	\$ 1,122.81	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.15	\$ 102.35	100%	\$ 102.35	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.15	\$ 95.61	100%	\$ 95.61	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.15	\$ 5,960.84	0%	\$ -	100.00%	\$ 5,960.84
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.15	\$ 917.37	100%	\$ 917.37	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.15	\$ 1,379.57	100%	\$ 1,379.57	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.15	\$ 82.56	100%	\$ 82.56	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.15	\$ 82.56	100%	\$ 82.56	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.15	\$ 256.76	100%	\$ 256.76	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.15	\$ 190.78	100%	\$ 190.78	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 10,411.74				
Department of Archives and History	GM&O Depot	4,500	\$ 0.15	\$ 659.87	100%	\$ 659.87	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.15	\$ 1,095.09	100%	\$ 1,095.09	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.15	\$ 534.20	100%	\$ 534.20	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.15	\$ 1,146.56	100%	\$ 1,146.56	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.15	\$ 264.54	100%	\$ 264.54	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.15	\$ 536.40	0%	\$ -	100.00%	\$ 536.40
	H.S.S.C. Sub-Total:	24,392		\$ 3,576.80				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.15	\$ 1,802.18	100%	\$ 1,802.18	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.15	\$ 4,375.09	100%	\$ 4,375.09	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.15	\$ 336.83	100%	\$ 336.83	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.15	\$ 15,660.06	100%	\$ 15,660.06	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.15	\$ 76.55	0%	\$ -	100.00%	\$ 76.55
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.15	\$ 1,429.28	100%	\$ 1,429.28	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.15	\$ 524.82	100%	\$ 524.82	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.15	\$ 515.58	0%	\$ -	100.00%	\$ 515.58
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.15	\$ 146.64	0%	\$ -	100.00%	\$ 146.64
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.15	\$ 515.58	100%	\$ 515.58	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.15	\$ 3,479.13	0%	\$ -	100.00%	\$ 3,479.13
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.15	\$ 429.94	100%	\$ 429.94	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.15	\$ 707.97	100%	\$ 707.97	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.15	\$ 1,037.46	100%	\$ 1,037.46	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 8,862.95				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.15	\$ 15,030.84	50%	\$ 7,515.42	50.00%	\$ 7,515.42
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.15	\$ 11,299.49	100%	\$ 11,299.49	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.15	\$ 2,174.35	100%	\$ 2,174.35	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 28,504.68				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.15	\$ 654.01	100%	\$ 654.01	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.15	\$ 131.97	100%	\$ 131.97	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.15	\$ 17,738.95	100%	\$ 17,738.95	0.00%	\$ -
	1,413,108							\$ 23,314.32

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.