

**TENANT UTILITY SUMMARY - Jul 2019**

Electricity: \$ 357,230.30	Total GSF (All CF Buildings): 2,615,172
Gas: \$ 71,576.26	Utility Rate/SF: \$ 0.17
Water: \$ 50,965.51	
Total (All CF Paid Utilities): \$ 479,772.07	
Fair Commission Usage (Special Fund): \$ 24,173.00	
Net Total Utilities (All CF Buildings): \$ 455,599.07	

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.17	\$ 26,968.65	100%	\$ 26,968.65	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.17	\$ 6,322.57	100%	\$ 6,322.57	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.17	\$ 1,730.99	100%	\$ 1,730.99	0.00%	\$ -
<b>Mississippi Board of Licensure for Professional Engineers/Land Surveyors</b>	660 North Street Building	3,742	\$ 0.17	\$ 651.91	0%	\$ -	100.00%	\$ 651.91
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.17	\$ 502.96	100%	\$ 502.96	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.17	\$ 499.82	100%	\$ 499.82	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.17	\$ 1,079.08	100%	\$ 1,079.08	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.17	\$ 684.31	100%	\$ 684.31	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.17	\$ 800.69	100%	\$ 800.69	0.00%	\$ -
	<b>660 Bldg. Sub-Total:</b>	<b>24,216</b>		<b>\$ 4,218.76</b>				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.17	\$ 10,520.60	100%	\$ 10,520.60	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.17	\$ 22,251.46	100%	\$ 22,251.46	0.00%	\$ -
<b>Department of Education</b>	Central High School	<b>81,677</b>	\$ 0.17	\$ 14,229.26	86%	\$ 12,237.16	14.00%	\$ 1,992.10
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.17	\$ 6,707.23	100%	\$ 6,707.23	0.00%	\$ -
<b>Board of Psychology</b>	E.T. Woolfolk Building	176	\$ 0.17	\$ 30.66	0%	\$ -	100.00%	\$ 30.66
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.17	\$ 3,524.69	100%	\$ 3,524.69	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.17	\$ 2,294.92	100%	\$ 2,294.92	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.17	\$ 783.96	100%	\$ 783.96	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.17	\$ 6,081.28	100%	\$ 6,081.28	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.17	\$ 15,964.78	100%	\$ 15,964.78	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,689.67	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.17	\$ 1,874.89	100%	\$ 1,874.89	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.17	\$ 4,941.23	100%	\$ 4,941.23	0.00%	\$ -
<b>Office of the State Treasurer</b>	E.T. Woolfolk Building	19,316	\$ 0.17	\$ 3,365.11	0%	\$ -	100.00%	\$ 3,365.11
	<b>Woolfolk Bldg. Sub-Total:</b>	<b>244,247</b>		<b>\$ 95,746.92</b>				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.17	\$ 793.72	100%	\$ 793.72	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.17	\$ 1,333.96	100%	\$ 1,333.96	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.17	\$ 121.60	100%	\$ 121.60	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.17	\$ 113.59	100%	\$ 113.59	0.00%	\$ -
<b>Mississippi Department of Marine Resources</b>	Eldon Langston Bolton Building	40,650	\$ 0.17	\$ 7,081.79	0%	\$ -	100.00%	\$ 7,081.79
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.17	\$ 1,089.88	100%	\$ 1,089.88	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.17	\$ 1,639.00	100%	\$ 1,639.00	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.17	\$ 98.08	100%	\$ 98.08	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.17	\$ 98.08	100%	\$ 98.08	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.17	\$ 305.05	100%	\$ 305.05	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.17	\$ 226.65	100%	\$ 226.65	0.00%	\$ -
	<b>Bolton Bldg. Sub-Total:</b>	<b>71,003</b>		<b>\$ 12,369.70</b>				
Department of Archives and History	GM&O Depot	4,500	\$ 0.17	\$ 783.96	100%	\$ 783.96	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.17	\$ 1,301.03	100%	\$ 1,301.03	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.17	\$ 634.66	100%	\$ 634.66	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.17	\$ 1,362.18	100%	\$ 1,362.18	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.17	\$ 314.28	100%	\$ 314.28	0.00%	\$ -
<b>Pat Harrison Waterway District*</b>	Hattiesburg State Service Center	3,658	\$ 0.17	\$ 637.27	0%	\$ -	100.00%	\$ 637.27
	<b>H.S.S.C. Sub-Total:</b>	<b>24,392</b>		<b>\$ 4,249.42</b>				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.17	\$ 2,141.09	100%	\$ 2,141.09	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.17	\$ 5,197.84	100%	\$ 5,197.84	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.17	\$ 400.17	100%	\$ 400.17	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.17	\$ 18,604.99	100%	\$ 18,604.99	0.00%	\$ -
<b>Board of Registration of Foresters</b>	Robert E. Lee Building	522	\$ 0.17	\$ 90.94	0%	\$ -	100.00%	\$ 90.94
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.17	\$ 1,698.06	100%	\$ 1,698.06	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.17	\$ 623.51	100%	\$ 623.51	0.00%	\$ -
<b>Mississippi Board of Cosmetology</b>	Robert E. Lee Building	3,516	\$ 0.17	\$ 612.54	0%	\$ -	100.00%	\$ 612.54
<b>Mississippi Board of Licensed Professional Counselors</b>	Robert E. Lee Building	1,000	\$ 0.17	\$ 174.21	0%	\$ -	100.00%	\$ 174.21
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.17	\$ 612.54	100%	\$ 612.54	0.00%	\$ -
<b>Mississippi Department of Mental Health</b>	Robert E. Lee Building	23,726	\$ 0.17	\$ 4,133.40	0%	\$ -	100.00%	\$ 4,133.40
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.17	\$ 510.79	100%	\$ 510.79	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.17	\$ 841.10	100%	\$ 841.10	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.17	\$ 1,232.56	100%	\$ 1,232.56	0.00%	\$ -
	<b>R.E. Lee Bldg. Sub-Total:</b>	<b>60,441</b>		<b>\$ 10,529.66</b>				
<b>Division of Medicaid</b>	Walter Sillers Building	102,503	\$ 0.17	\$ 17,857.44	50%	\$ 8,928.72	50.00%	\$ 8,928.72
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.17	\$ 13,424.39	100%	\$ 13,424.39	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.17	\$ 2,583.24	100%	\$ 2,583.24	0.00%	\$ -
	<b>Sillers Bldg. Sub-Total:</b>	<b>194,388</b>		<b>\$ 33,865.07</b>				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.17	\$ 776.99	100%	\$ 776.99	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.17	\$ 156.79	100%	\$ 156.79	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.17	\$ 21,074.82	100%	\$ 21,074.82	0.00%	\$ -
	<b>1,413,108</b>							<b>\$ 27,698.65</b>

\*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.