

TENANT UTILITY SUMMARY - Jan 2019

Electricity: \$ 262,140.22

Gas: \$ 112,493.75

Water: \$ 29,246.40

Total (All CF Paid Utilities): \$ 403,880.37

Fair Commission Usage (Special Fund): \$ 25,023.00

Net Total Utilities (All CF Buildings): \$ 378,857.37

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.14

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.14	\$ 22,426.01	100%	\$ 22,426.01	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.14	\$ 5,257.59	100%	\$ 5,257.59	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.14	\$ 1,439.42	100%	\$ 1,439.42	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.14	\$ 542.10	0%	\$ -	100.00%	\$ 542.10
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.14	\$ 418.24	100%	\$ 418.24	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.14	\$ 415.63	100%	\$ 415.63	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.14	\$ 897.32	100%	\$ 897.32	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.14	\$ 569.05	100%	\$ 569.05	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.14	\$ 665.82	100%	\$ 665.82	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,508.15				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.14	\$ 8,748.49	100%	\$ 8,748.49	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.14	\$ 18,503.39	100%	\$ 18,503.39	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.14	\$ 11,832.47	86%	\$ 10,175.92	14.00%	\$ 1,656.55
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.14	\$ 5,577.46	100%	\$ 5,577.46	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.14	\$ 25.50	0%	\$ -	100.00%	\$ 25.50
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.14	\$ 2,930.99	100%	\$ 2,930.99	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.14	\$ 1,908.36	100%	\$ 1,908.36	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.14	\$ 651.91	100%	\$ 651.91	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.14	\$ 5,056.94	100%	\$ 5,056.94	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.14	\$ 13,275.65	100%	\$ 13,275.65	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,068.18	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.14	\$ 1,559.08	100%	\$ 1,559.08	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.14	\$ 4,108.92	100%	\$ 4,108.92	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.14	\$ 2,798.29	0%	\$ -	100.00%	\$ 2,798.29
	Woolfolk Bldg. Sub-Total:	244,247		\$ 80,154.30				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.14	\$ 660.02	100%	\$ 660.02	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.14	\$ 1,109.26	100%	\$ 1,109.26	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.14	\$ 101.12	100%	\$ 101.12	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.14	\$ 94.45	100%	\$ 94.45	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.14	\$ 5,888.93	0%	\$ -	100.00%	\$ 5,888.93
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.14	\$ 906.30	100%	\$ 906.30	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.14	\$ 1,362.93	100%	\$ 1,362.93	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.14	\$ 81.56	100%	\$ 81.56	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.14	\$ 81.56	100%	\$ 81.56	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.14	\$ 253.67	100%	\$ 253.67	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.14	\$ 188.47	100%	\$ 188.47	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 10,286.13				
Department of Archives and History	GM&O Depot	4,500	\$ 0.14	\$ 651.91	100%	\$ 651.91	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.14	\$ 1,081.88	100%	\$ 1,081.88	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.14	\$ 527.76	100%	\$ 527.76	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.14	\$ 1,132.73	100%	\$ 1,132.73	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.14	\$ 261.34	100%	\$ 261.34	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.14	\$ 529.93	0%	\$ -	100.00%	\$ 529.93
	H.S.S.C. Sub-Total:	24,392		\$ 3,533.64				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.14	\$ 1,780.44	100%	\$ 1,780.44	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.14	\$ 4,322.31	100%	\$ 4,322.31	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.14	\$ 332.76	100%	\$ 332.76	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.14	\$ 15,471.14	100%	\$ 15,471.14	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.14	\$ 75.62	0%	\$ -	100.00%	\$ 75.62
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.14	\$ 1,412.04	100%	\$ 1,412.04	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.14	\$ 518.49	100%	\$ 518.49	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.14	\$ 509.36	0%	\$ -	100.00%	\$ 509.36
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.14	\$ 144.87	0%	\$ -	100.00%	\$ 144.87
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.14	\$ 509.36	100%	\$ 509.36	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.14	\$ 3,437.16	0%	\$ -	100.00%	\$ 3,437.16
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.14	\$ 424.76	100%	\$ 424.76	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.14	\$ 699.43	100%	\$ 699.43	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.14	\$ 1,024.95	100%	\$ 1,024.95	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 8,756.03				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.14	\$ 14,849.51	50%	\$ 7,424.75	50.00%	\$ 7,424.75
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.14	\$ 11,163.17	100%	\$ 11,163.17	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.14	\$ 2,148.12	100%	\$ 2,148.12	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 28,160.80				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.14	\$ 646.12	100%	\$ 646.12	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.14	\$ 130.38	100%	\$ 130.38	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.14	\$ 17,524.95	100%	\$ 17,524.95	0.00%	\$ -
		1,413,108						\$ 23,033.05

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.