

**TENANT UTILITY SUMMARY - Feb 2019**

Electricity:	\$ 271,304.09	Total GSF (All CF Buildings):	2,615,172
Gas:	\$ 85,120.88	Utility Rate/SF:	\$ 0.14
Water:	\$ 26,471.36		
Total (All CF Paid Utilities):	\$ 382,896.33		
Fair Commission Usage (Special Fund):	\$ 20,429.00		
Net Total Utilities (All CF Buildings):	\$ 362,467.33		

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.14	\$ 21,455.82	100%	\$ 21,455.82	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.14	\$ 5,030.13	100%	\$ 5,030.13	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.14	\$ 1,377.15	100%	\$ 1,377.15	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.14	\$ 518.65	0%	\$ -	100.00%	\$ 518.65
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.14	\$ 400.14	100%	\$ 400.14	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.14	\$ 397.65	100%	\$ 397.65	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.14	\$ 858.50	100%	\$ 858.50	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.14	\$ 544.43	100%	\$ 544.43	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.14	\$ 637.01	100%	\$ 637.01	0.00%	\$ -
	<b>660 Bldg. Sub-Total:</b>	<b>24,216</b>		<b>\$ 3,356.38</b>				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.14	\$ 8,370.02	100%	\$ 8,370.02	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.14	\$ 17,702.90	100%	\$ 17,702.90	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.14	\$ 11,320.57	86%	\$ 9,735.69	14.00%	\$ 1,584.88
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.14	\$ 5,336.17	100%	\$ 5,336.17	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.14	\$ 24.39	0%	\$ -	100.00%	\$ 24.39
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.14	\$ 2,804.19	100%	\$ 2,804.19	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.14	\$ 1,825.80	100%	\$ 1,825.80	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.14	\$ 623.71	100%	\$ 623.71	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.14	\$ 4,838.17	100%	\$ 4,838.17	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.14	\$ 12,701.32	100%	\$ 12,701.32	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,935.45	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.14	\$ 1,491.63	100%	\$ 1,491.63	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.14	\$ 3,931.16	100%	\$ 3,931.16	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.14	\$ 2,677.23	0%	\$ -	100.00%	\$ 2,677.23
	<b>Woolfolk Bldg. Sub-Total:</b>	<b>244,247</b>		<b>\$ 76,824.12</b>				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.14	\$ 631.47	100%	\$ 631.47	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.14	\$ 1,061.27	100%	\$ 1,061.27	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.14	\$ 96.74	100%	\$ 96.74	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.14	\$ 90.37	100%	\$ 90.37	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.14	\$ 5,634.16	0%	\$ -	100.00%	\$ 5,634.16
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.14	\$ 867.09	100%	\$ 867.09	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.14	\$ 1,303.96	100%	\$ 1,303.96	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.14	\$ 78.03	100%	\$ 78.03	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.14	\$ 78.03	100%	\$ 78.03	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.14	\$ 242.69	100%	\$ 242.69	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.14	\$ 180.32	100%	\$ 180.32	0.00%	\$ -
	<b>Bolton Bldg. Sub-Total:</b>	<b>71,003</b>		<b>\$ 9,841.14</b>				
Department of Archives and History	GM&O Depot	4,500	\$ 0.14	\$ 623.71	100%	\$ 623.71	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.14	\$ 1,035.08	100%	\$ 1,035.08	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.14	\$ 504.93	100%	\$ 504.93	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.14	\$ 1,083.73	100%	\$ 1,083.73	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.14	\$ 250.04	100%	\$ 250.04	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.14	\$ 507.01	0%	\$ -	100.00%	\$ 507.01
	<b>H.S.S.C. Sub-Total:</b>	<b>24,392</b>		<b>\$ 3,380.77</b>				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.14	\$ 1,703.42	100%	\$ 1,703.42	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.14	\$ 4,135.32	100%	\$ 4,135.32	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.14	\$ 318.37	100%	\$ 318.37	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.14	\$ 14,801.83	100%	\$ 14,801.83	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.14	\$ 72.35	0%	\$ -	100.00%	\$ 72.35
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.14	\$ 1,350.95	100%	\$ 1,350.95	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.14	\$ 496.06	100%	\$ 496.06	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.14	\$ 487.32	0%	\$ -	100.00%	\$ 487.32
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.14	\$ 138.60	0%	\$ -	100.00%	\$ 138.60
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.14	\$ 487.32	100%	\$ 487.32	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.14	\$ 3,288.46	0%	\$ -	100.00%	\$ 3,288.46
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.14	\$ 406.38	100%	\$ 406.38	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.14	\$ 669.17	100%	\$ 669.17	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.14	\$ 980.61	100%	\$ 980.61	0.00%	\$ -
	<b>R.E. Lee Bldg. Sub-Total:</b>	<b>60,441</b>		<b>\$ 8,377.23</b>				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.14	\$ 14,207.09	50%	\$ 7,103.55	50.00%	\$ 7,103.55
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.14	\$ 10,680.23	100%	\$ 10,680.23	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.14	\$ 2,055.19	100%	\$ 2,055.19	0.00%	\$ -
	<b>Sillers Bldg. Sub-Total:</b>	<b>194,388</b>		<b>\$ 26,942.51</b>				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.14	\$ 618.16	100%	\$ 618.16	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.14	\$ 124.74	100%	\$ 124.74	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.14	\$ 16,766.79	100%	\$ 16,766.79	0.00%	\$ -
	<b>1,413,108</b>							<b>\$ 22,036.60</b>

\*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.