

**TENANT UTILITY SUMMARY - August 2019**

Electricity: \$ 352,737.23

Total GSF (All CF Buildings): 2,615,172

Water: \$ 51,233.70

Utility Rate/SF: \$ 0.15

Gas: \$ 9,704.04

Total (All CF Paid Utilities): \$ 413,674.97

Fair Commission Usage (Special Fund): \$ 21,602.00

Net Total Utilities (All CF Buildings): \$ 392,072.97

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.15	\$ 23,208.29	100%	\$ 23,208.29	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.15	\$ 5,440.99	100%	\$ 5,440.99	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.15	\$ 1,489.63	100%	\$ 1,489.63	0.00%	\$ -
<b>Mississippi Board of Licensure for Professional Engineers/Land Surveyors</b>	660 North Street Building	3,742	\$ 0.15	\$ 561.01	0%	\$ -	100.00%	\$ 561.01
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.15	\$ 432.83	100%	\$ 432.83	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.15	\$ 430.13	100%	\$ 430.13	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.15	\$ 928.62	100%	\$ 928.62	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.15	\$ 588.90	100%	\$ 588.90	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.15	\$ 689.04	100%	\$ 689.04	0.00%	\$ -
	<b>660 Bldg. Sub-Total:</b>	<b>24,216</b>		<b>\$ 3,630.52</b>				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.15	\$ 9,053.67	100%	\$ 9,053.67	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.15	\$ 19,148.84	100%	\$ 19,148.84	0.00%	\$ -
<b>Department of Education</b>	Central High School	81,677	\$ 0.15	\$ 12,245.22	86%	\$ 10,530.89	14.00%	\$ 1,714.33
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.15	\$ 5,772.01	100%	\$ 5,772.01	0.00%	\$ -
<b>Board of Psychology</b>	E.T. Woolfolk Building	176	\$ 0.15	\$ 26.39	0%	\$ -	100.00%	\$ 26.39
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.15	\$ 3,033.23	100%	\$ 3,033.23	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.15	\$ 1,974.93	100%	\$ 1,974.93	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.15	\$ 674.65	100%	\$ 674.65	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.15	\$ 5,233.34	100%	\$ 5,233.34	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.15	\$ 13,738.74	100%	\$ 13,738.74	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,176.85	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.15	\$ 1,613.47	100%	\$ 1,613.47	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.15	\$ 4,252.25	100%	\$ 4,252.25	0.00%	\$ -
<b>Office of the State Treasurer</b>	E.T. Woolfolk Building	19,316	\$ 0.15	\$ 2,895.90	0%	\$ -	100.00%	\$ 2,895.90
	<b>Woolfolk Bldg. Sub-Total:</b>	<b>244,247</b>		<b>\$ 82,839.49</b>				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.15	\$ 683.05	100%	\$ 683.05	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.15	\$ 1,147.96	100%	\$ 1,147.96	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.15	\$ 104.65	100%	\$ 104.65	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.15	\$ 97.75	100%	\$ 97.75	0.00%	\$ -
<b>Mississippi Department of Marine Resources</b>	Eldon Langston Bolton Building	40,650	\$ 0.15	\$ 6,094.35	0%	\$ -	100.00%	\$ 6,094.35
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.15	\$ 937.91	100%	\$ 937.91	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.15	\$ 1,410.47	100%	\$ 1,410.47	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.15	\$ 84.41	100%	\$ 84.41	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.15	\$ 84.41	100%	\$ 84.41	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.15	\$ 262.51	100%	\$ 262.51	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.15	\$ 195.05	100%	\$ 195.05	0.00%	\$ -
	<b>Bolton Bldg. Sub-Total:</b>	<b>71,003</b>		<b>\$ 10,644.94</b>				
Department of Archives and History	GM&O Depot	4,500	\$ 0.15	\$ 674.65	100%	\$ 674.65	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.15	\$ 1,119.62	100%	\$ 1,119.62	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.15	\$ 546.17	100%	\$ 546.17	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.15	\$ 1,172.24	100%	\$ 1,172.24	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.15	\$ 270.46	100%	\$ 270.46	0.00%	\$ -
<b>Pat Harrison Waterway District*</b>	Hattiesburg State Service Center	3,658	\$ 0.15	\$ 548.42	0%	\$ -	100.00%	\$ 548.42
	<b>H.S.S.C. Sub-Total:</b>	<b>24,392</b>		<b>\$ 3,656.91</b>				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.15	\$ 1,842.55	100%	\$ 1,842.55	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.15	\$ 4,473.09	100%	\$ 4,473.09	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.15	\$ 344.37	100%	\$ 344.37	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.15	\$ 16,010.82	100%	\$ 16,010.82	0.00%	\$ -
<b>Board of Registration of Foresters</b>	Robert E. Lee Building	522	\$ 0.15	\$ 78.26	0%	\$ -	100.00%	\$ 78.26
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.15	\$ 1,461.29	100%	\$ 1,461.29	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.15	\$ 536.57	100%	\$ 536.57	0.00%	\$ -
<b>Mississippi Board of Cosmetology</b>	Robert E. Lee Building	3,516	\$ 0.15	\$ 527.13	0%	\$ -	100.00%	\$ 527.13
<b>Mississippi Board of Licensed Professional Counselors</b>	Robert E. Lee Building	1,000	\$ 0.15	\$ 149.92	0%	\$ -	100.00%	\$ 149.92
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.15	\$ 527.13	100%	\$ 527.13	0.00%	\$ -
<b>Mississippi Department of Mental Health</b>	Robert E. Lee Building	23,726	\$ 0.15	\$ 3,557.06	0%	\$ -	100.00%	\$ 3,557.06
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.15	\$ 439.57	100%	\$ 439.57	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.15	\$ 723.83	100%	\$ 723.83	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.15	\$ 1,060.70	100%	\$ 1,060.70	0.00%	\$ -
	<b>R.E. Lee Bldg. Sub-Total:</b>	<b>60,441</b>		<b>\$ 9,061.46</b>				
<b>Division of Medicaid</b>	Walter Sillers Building	102,503	\$ 0.15	\$ 15,367.50	50%	\$ 7,683.75	50.00%	\$ 7,683.75
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.15	\$ 11,552.57	100%	\$ 11,552.57	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.15	\$ 2,223.05	100%	\$ 2,223.05	0.00%	\$ -
	<b>Sillers Bldg. Sub-Total:</b>	<b>194,388</b>		<b>\$ 29,143.12</b>				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.15	\$ 668.65	100%	\$ 668.65	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.15	\$ 134.93	100%	\$ 134.93	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.15	\$ 18,136.27	100%	\$ 18,136.27	0.00%	\$ -
	<b>1,413,108</b>							<b>\$ 23,836.51</b>

\*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.