

**TENANT UTILITY SUMMARY - Apr 2019**

Electricity:	\$ 261,876.72	Total GSF (All CF Buildings):	2,615,172
Gas:	\$ 23,365.29	Utility Rate/SF:	\$ 0.11
Water:	\$ 31,399.93		
Total (All CF Paid Utilities):	\$ 316,641.94		
Fair Commission Usage (Special Fund):	\$ 20,657.00		
Net Total Utilities (All CF Buildings):	\$ 295,984.94		

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.11	\$ 17,520.48	100%	\$ 17,520.48	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.11	\$ 4,107.53	100%	\$ 4,107.53	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.11	\$ 1,124.56	100%	\$ 1,124.56	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.11	\$ 423.52	0%	\$ -	100.00%	\$ 423.52
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.11	\$ 326.75	100%	\$ 326.75	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.11	\$ 324.71	100%	\$ 324.71	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.11	\$ 701.04	100%	\$ 701.04	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.11	\$ 444.57	100%	\$ 444.57	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.11	\$ 520.17	100%	\$ 520.17	0.00%	\$ -
	<b>660 Bldg. Sub-Total:</b>	<b>24,216</b>		<b>\$ 2,740.76</b>				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.11	\$ 6,834.82	100%	\$ 6,834.82	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.11	\$ 14,455.90	100%	\$ 14,455.90	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.11	\$ 9,244.20	86%	\$ 7,950.01	14.00%	\$ 1,294.19
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.11	\$ 4,357.43	100%	\$ 4,357.43	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.11	\$ 19.92	0%	\$ -	100.00%	\$ 19.92
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.11	\$ 2,289.86	100%	\$ 2,289.86	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.11	\$ 1,490.92	100%	\$ 1,490.92	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.11	\$ 509.31	100%	\$ 509.31	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.11	\$ 3,950.77	100%	\$ 3,950.77	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.11	\$ 10,371.69	100%	\$ 10,371.69	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,397.04	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.11	\$ 1,218.04	100%	\$ 1,218.04	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.11	\$ 3,210.12	100%	\$ 3,210.12	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.11	\$ 2,186.18	0%	\$ -	100.00%	\$ 2,186.18
	<b>Woolfolk Bldg. Sub-Total:</b>	<b>244,247</b>		<b>\$ 63,316.02</b>				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.11	\$ 515.65	100%	\$ 515.65	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.11	\$ 866.62	100%	\$ 866.62	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.11	\$ 79.00	100%	\$ 79.00	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.11	\$ 73.79	100%	\$ 73.79	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.11	\$ 4,600.76	0%	\$ -	100.00%	\$ 4,600.76
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.11	\$ 708.05	100%	\$ 708.05	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.11	\$ 1,064.80	100%	\$ 1,064.80	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.11	\$ 63.72	100%	\$ 63.72	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.11	\$ 63.72	100%	\$ 63.72	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.11	\$ 198.18	100%	\$ 198.18	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.11	\$ 147.25	100%	\$ 147.25	0.00%	\$ -
	<b>Bolton Bldg. Sub-Total:</b>	<b>71,003</b>		<b>\$ 8,036.11</b>				
Department of Archives and History	GM&O Depot	4,500	\$ 0.11	\$ 509.31	100%	\$ 509.31	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.11	\$ 845.23	100%	\$ 845.23	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.11	\$ 412.31	100%	\$ 412.31	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.11	\$ 884.95	100%	\$ 884.95	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.11	\$ 204.18	100%	\$ 204.18	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.11	\$ 414.01	0%	\$ -	100.00%	\$ 414.01
	<b>H.S.S.C. Sub-Total:</b>	<b>24,392</b>		<b>\$ 2,760.68</b>				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.11	\$ 1,390.98	100%	\$ 1,390.98	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.11	\$ 3,376.84	100%	\$ 3,376.84	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.11	\$ 259.97	100%	\$ 259.97	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.11	\$ 12,086.94	100%	\$ 12,086.94	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.11	\$ 59.08	0%	\$ -	100.00%	\$ 59.08
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.11	\$ 1,103.16	100%	\$ 1,103.16	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.11	\$ 405.07	100%	\$ 405.07	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.11	\$ 397.94	0%	\$ -	100.00%	\$ 397.94
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.11	\$ 113.18	0%	\$ -	100.00%	\$ 113.18
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.11	\$ 397.94	100%	\$ 397.94	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.11	\$ 2,685.31	0%	\$ -	100.00%	\$ 2,685.31
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.11	\$ 331.84	100%	\$ 331.84	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.11	\$ 546.43	100%	\$ 546.43	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.11	\$ 800.75	100%	\$ 800.75	0.00%	\$ -
	<b>R.E. Lee Bldg. Sub-Total:</b>	<b>60,441</b>		<b>\$ 6,840.71</b>				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.11	\$ 11,601.28	50%	\$ 5,800.64	50.00%	\$ 5,800.64
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.11	\$ 8,721.30	100%	\$ 8,721.30	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.11	\$ 1,678.23	100%	\$ 1,678.23	0.00%	\$ -
	<b>Sillers Bldg. Sub-Total:</b>	<b>194,388</b>		<b>\$ 22,000.82</b>				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.11	\$ 504.78	100%	\$ 504.78	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.11	\$ 101.86	100%	\$ 101.86	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.11	\$ 13,691.49	100%	\$ 13,691.49	0.00%	\$ -
	<b>1,413,108</b>							<b>\$ 17,994.73</b>

\*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.