

TENANT UTILITY SUMMARY - Sept 2018

Electricity: \$ 318,389.68
 Gas: \$ 52,526.02
 Water: \$ 38,944.33
 Total (All CF Paid Utilities): \$ 409,860.03
 Fair Commission Usage (Special Fund): \$ 20,647.00
 Net Total Utilities (All CF Buildings): \$ 389,213.03

Total GSF (All CF Buildings): 2,615,172
 Utility Rate/SF: \$ 0.15

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.15	\$ 23,039.00	100%	\$ 23,039.00	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.15	\$ 5,401.30	100%	\$ 5,401.30	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.15	\$ 1,478.76	100%	\$ 1,478.76	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.15	\$ 556.92	0%	\$ -	100.00%	\$ 556.92
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.15	\$ 429.67	100%	\$ 429.67	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.15	\$ 426.99	100%	\$ 426.99	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.15	\$ 921.85	100%	\$ 921.85	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.15	\$ 584.60	100%	\$ 584.60	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.15	\$ 684.02	100%	\$ 684.02	0.00%	\$ -
660 Bldg. Sub-Total:		24,216		\$ 3,604.04				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.15	\$ 8,987.63	100%	\$ 8,987.63	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.15	\$ 19,009.16	100%	\$ 19,009.16	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.15	\$ 12,155.89	86%	\$ 10,454.07	14.00%	\$ 1,701.83
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.15	\$ 5,729.91	100%	\$ 5,729.91	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.15	\$ 26.19	0%	\$ -	100.00%	\$ 26.19
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.15	\$ 3,011.11	100%	\$ 3,011.11	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.15	\$ 1,960.52	100%	\$ 1,960.52	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.15	\$ 669.73	100%	\$ 669.73	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.15	\$ 5,195.17	100%	\$ 5,195.17	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.15	\$ 13,638.53	100%	\$ 13,638.53	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,152.05	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.15	\$ 1,601.70	100%	\$ 1,601.70	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.15	\$ 4,221.23	100%	\$ 4,221.23	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.15	\$ 2,874.78	0%	\$ -	100.00%	\$ 2,874.78
Woolfolk Bldg. Sub-Total:		244,247		\$ 82,258.40				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.15	\$ 678.06	100%	\$ 678.06	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.15	\$ 1,139.58	100%	\$ 1,139.58	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.15	\$ 103.88	100%	\$ 103.88	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.15	\$ 97.04	100%	\$ 97.04	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.15	\$ 6,049.89	0%	\$ -	100.00%	\$ 6,049.89
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.15	\$ 931.07	100%	\$ 931.07	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.15	\$ 1,400.18	100%	\$ 1,400.18	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.15	\$ 83.79	100%	\$ 83.79	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.15	\$ 83.79	100%	\$ 83.79	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.15	\$ 260.60	100%	\$ 260.60	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.15	\$ 193.63	100%	\$ 193.63	0.00%	\$ -
Bolton Bldg. Sub-Total:		71,003		\$ 10,567.29				
Department of Archives and History	GM&O Depot	4,500	\$ 0.15	\$ 669.73	100%	\$ 669.73	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.15	\$ 1,111.45	100%	\$ 1,111.45	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.15	\$ 542.18	100%	\$ 542.18	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.15	\$ 1,163.69	100%	\$ 1,163.69	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.15	\$ 268.49	100%	\$ 268.49	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.15	\$ 544.42	0%	\$ -	100.00%	\$ 544.42
H.S.S.C. Sub-Total:		24,392		\$ 3,630.23				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.15	\$ 1,829.11	100%	\$ 1,829.11	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.15	\$ 4,440.46	100%	\$ 4,440.46	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.15	\$ 341.86	100%	\$ 341.86	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.15	\$ 15,894.03	100%	\$ 15,894.03	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.15	\$ 77.69	0%	\$ -	100.00%	\$ 77.69
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.15	\$ 1,450.63	100%	\$ 1,450.63	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.15	\$ 532.66	100%	\$ 532.66	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.15	\$ 523.28	0%	\$ -	100.00%	\$ 523.28
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.15	\$ 148.83	0%	\$ -	100.00%	\$ 148.83
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.15	\$ 523.28	100%	\$ 523.28	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.15	\$ 3,531.11	0%	\$ -	100.00%	\$ 3,531.11
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.15	\$ 436.37	100%	\$ 436.37	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.15	\$ 718.55	100%	\$ 718.55	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.15	\$ 1,052.96	100%	\$ 1,052.96	0.00%	\$ -
R.E. Lee Bldg. Sub-Total:		60,441		\$ 8,995.36				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.15	\$ 15,255.40	50%	\$ 7,627.70	50.00%	\$ 7,627.70
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.15	\$ 11,468.30	100%	\$ 11,468.30	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.15	\$ 2,206.83	100%	\$ 2,206.83	0.00%	\$ -
Sillers Bldg. Sub-Total:		194,388		\$ 28,930.64				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.15	\$ 663.78	100%	\$ 663.78	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.15	\$ 133.95	100%	\$ 133.95	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.15	\$ 18,003.97	100%	\$ 18,003.97	0.00%	\$ -
		1,413,108						\$ 23,662.64

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.