

TENANT UTILITY SUMMARY - Oct 2018

Electricity: \$ 326,374.57
 Gas: \$ 43,338.17
 Water: \$ 49,119.95
Total (All CF Paid Utilities): \$ 418,832.69
Fair Commission Usage (Special Fund): \$ 19,221.00
Net Total Utilities (All CF Buildings): \$ 399,611.69

Total GSF (All CF Buildings): 2,615,172
Utility Rate/SF: \$ 0.15

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.15	\$ 23,654.54	100%	\$ 23,654.54	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.15	\$ 5,443.80	100%	\$ 5,443.80	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.15	\$ 1,518.27	100%	\$ 1,518.27	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.15	\$ 571.80	0%	\$ -	100.00%	\$ 571.80
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.15	\$ 441.15	100%	\$ 441.15	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.15	\$ 438.40	100%	\$ 438.40	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.15	\$ 946.47	100%	\$ 946.47	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.15	\$ 600.22	100%	\$ 600.22	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.15	\$ 702.29	100%	\$ 702.29	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,700.33				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.15	\$ 9,227.75	100%	\$ 9,227.75	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.15	\$ 19,517.03	100%	\$ 19,517.03	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.15	\$ 12,480.66	86%	\$ 10,733.37	14.00%	\$ 1,747.29
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.15	\$ 5,883.00	100%	\$ 5,883.00	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.15	\$ 26.89	0%	\$ -	100.00%	\$ 26.89
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.15	\$ 3,091.55	100%	\$ 3,091.55	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.15	\$ 2,012.90	100%	\$ 2,012.90	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.15	\$ 687.62	100%	\$ 687.62	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.15	\$ 5,333.97	100%	\$ 5,333.97	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.15	\$ 14,002.91	100%	\$ 14,002.91	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,236.26	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.15	\$ 1,644.49	100%	\$ 1,644.49	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.15	\$ 4,334.01	100%	\$ 4,334.01	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.15	\$ 2,951.58	0%	\$ -	100.00%	\$ 2,951.58
	Woolfolk Bldg. Sub-Total:	244,247		\$ 84,371.23				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.15	\$ 696.18	100%	\$ 696.18	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.15	\$ 1,170.03	100%	\$ 1,170.03	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.15	\$ 106.66	100%	\$ 106.66	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.15	\$ 99.63	100%	\$ 99.63	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.15	\$ 6,211.53	0%	\$ -	100.00%	\$ 6,211.53
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.15	\$ 955.95	100%	\$ 955.95	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.15	\$ 1,437.59	100%	\$ 1,437.59	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.15	\$ 86.03	100%	\$ 86.03	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.15	\$ 86.03	100%	\$ 86.03	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.15	\$ 267.56	100%	\$ 267.56	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.15	\$ 198.80	100%	\$ 198.80	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 10,849.62				
Department of Archives and History	GM&O Depot	4,500	\$ 0.15	\$ 687.62	100%	\$ 687.62	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.15	\$ 1,141.15	100%	\$ 1,141.15	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.15	\$ 556.87	100%	\$ 556.87	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.15	\$ 1,194.78	100%	\$ 1,194.78	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.15	\$ 275.66	100%	\$ 275.66	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.15	\$ 558.96	0%	\$ -	100.00%	\$ 558.96
	H.S.S.C. Sub-Total:	24,392		\$ 3,727.22				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.15	\$ 1,877.98	100%	\$ 1,877.98	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.15	\$ 4,559.09	100%	\$ 4,559.09	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.15	\$ 350.99	100%	\$ 350.99	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.15	\$ 16,318.67	100%	\$ 16,318.67	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.15	\$ 79.76	0%	\$ -	100.00%	\$ 79.76
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.15	\$ 1,489.39	100%	\$ 1,489.39	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.15	\$ 546.89	100%	\$ 546.89	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.15	\$ 537.26	0%	\$ -	100.00%	\$ 537.26
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.15	\$ 152.81	0%	\$ -	100.00%	\$ 152.81
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.15	\$ 537.26	100%	\$ 537.26	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.15	\$ 3,625.45	0%	\$ -	100.00%	\$ 3,625.45
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.15	\$ 448.02	100%	\$ 448.02	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.15	\$ 737.74	100%	\$ 737.74	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.15	\$ 1,081.10	100%	\$ 1,081.10	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 9,235.69				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.15	\$ 15,662.98	50%	\$ 7,831.49	50.00%	\$ 7,831.49
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.15	\$ 11,774.70	100%	\$ 11,774.70	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.15	\$ 2,265.79	100%	\$ 2,265.79	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 29,703.48				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.15	\$ 681.51	100%	\$ 681.51	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.15	\$ 137.52	100%	\$ 137.52	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.15	\$ 18,484.99	100%	\$ 18,484.99	0.00%	\$ -
		1,413,108						\$ 24,294.84

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.