

TENANT UTILITY SUMMARY - JULY 2018

Electricity: \$ 339,883.25	Total GSF (All CF Buildings):	2,615,172
Gas: \$ 48,270.45	Utility Rate/SF:	\$ 0.16
Water: \$ 40,491.08		
Total (All CF Paid Utilities): \$ 428,444.78		
Fair Commission Usage (Special Fund): \$ 19,788.00		
Net Total Utilities (All CF Buildings): \$ 408,656.78		

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.16	\$ 24,189.95	100%	\$ 24,189.95	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.16	\$ 5,671.13	100%	\$ 5,671.13	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.16	\$ 1,552.64	100%	\$ 1,552.64	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.16	\$ 584.74	0%	\$ -	100.00%	\$ 584.74
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.16	\$ 451.13	100%	\$ 451.13	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.16	\$ 448.32	100%	\$ 448.32	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.16	\$ 967.90	100%	\$ 967.90	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.16	\$ 613.80	100%	\$ 613.80	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.16	\$ 718.19	100%	\$ 718.19	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,784.08				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.16	\$ 9,436.62	100%	\$ 9,436.62	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.16	\$ 19,958.80	100%	\$ 19,958.80	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.16	\$ 12,763.16	86%	\$ 10,976.32	14.00%	\$ 1,786.84
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.16	\$ 6,016.16	100%	\$ 6,016.16	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.16	\$ 27.50	0%	\$ -	100.00%	\$ 27.50
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.16	\$ 3,161.53	100%	\$ 3,161.53	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.16	\$ 2,058.46	100%	\$ 2,058.46	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.16	\$ 703.19	100%	\$ 703.19	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.16	\$ 5,454.70	100%	\$ 5,454.70	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.16	\$ 14,319.86	100%	\$ 14,319.86	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.16	\$ 3,309.51	100%	\$ 3,309.51	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.16	\$ 1,681.71	100%	\$ 1,681.71	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.16	\$ 4,432.11	100%	\$ 4,432.11	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.16	\$ 3,018.39	0%	\$ -	100.00%	\$ 3,018.39
	Woolfolk Bldg. Sub-Total:	244,247		\$ 86,341.70				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.16	\$ 711.94	100%	\$ 711.94	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.16	\$ 1,196.51	100%	\$ 1,196.51	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.16	\$ 109.07	100%	\$ 109.07	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.16	\$ 101.88	100%	\$ 101.88	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.16	\$ 6,352.12	0%	\$ -	100.00%	\$ 6,352.12
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.16	\$ 977.59	100%	\$ 977.59	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.16	\$ 1,470.13	100%	\$ 1,470.13	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.16	\$ 87.98	100%	\$ 87.98	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.16	\$ 87.98	100%	\$ 87.98	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.16	\$ 273.62	100%	\$ 273.62	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.16	\$ 203.30	100%	\$ 203.30	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 11,095.20				
Department of Archives and History	GM&O Depot	4,500	\$ 0.16	\$ 703.19	100%	\$ 703.19	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.16	\$ 1,166.98	100%	\$ 1,166.98	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.16	\$ 569.27	100%	\$ 569.27	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.16	\$ 1,221.83	100%	\$ 1,221.83	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.16	\$ 281.90	100%	\$ 281.90	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.16	\$ 571.61	0%	\$ -	100.00%	\$ 571.61
	H.S.S.C. Sub-Total:	24,392		\$ 3,811.59				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.16	\$ 1,920.48	100%	\$ 1,920.48	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.16	\$ 4,662.29	100%	\$ 4,662.29	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.16	\$ 358.94	100%	\$ 358.94	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.16	\$ 16,688.04	100%	\$ 16,688.04	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.16	\$ 81.57	0%	\$ -	100.00%	\$ 81.57
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.16	\$ 1,523.10	100%	\$ 1,523.10	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.16	\$ 559.27	100%	\$ 559.27	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.16	\$ 549.42	0%	\$ -	100.00%	\$ 549.42
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.16	\$ 156.26	0%	\$ -	100.00%	\$ 156.26
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.16	\$ 549.42	100%	\$ 549.42	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.16	\$ 3,707.52	0%	\$ -	100.00%	\$ 3,707.52
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.16	\$ 458.17	100%	\$ 458.17	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.16	\$ 754.44	100%	\$ 754.44	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.16	\$ 1,105.57	100%	\$ 1,105.57	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 9,444.74				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.16	\$ 16,017.51	50%	\$ 8,008.76	50.00%	\$ 8,008.76
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.16	\$ 12,041.22	100%	\$ 12,041.22	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.16	\$ 2,317.08	100%	\$ 2,317.08	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 30,375.81				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.16	\$ 696.94	100%	\$ 696.94	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.16	\$ 140.64	100%	\$ 140.64	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.16	\$ 18,903.39	100%	\$ 18,903.39	0.00%	\$ -
		1,413,108						\$ 24,844.74

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.

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DO NOT BILL

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