

TENANT UTILITY SUMMARY - Aug 2018

Electricity: \$ 320,488.91
 Gas: \$ 44,310.78
 Water: \$ 38,860.90
 Total (All CF Paid Utilities): \$ 403,660.59
 Fair Commission Usage (Special Fund): \$ 19,563.00
 Net Total Utilities (All CF Buildings): \$ 384,107.59

Total GSF (All CF Buildings): 2,615,172
 Utility Rate/SF: \$ 0.15

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.15	\$ 22,736.79	100%	\$ 22,736.79	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.15	\$ 5,330.45	100%	\$ 5,330.45	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.15	\$ 1,459.37	100%	\$ 1,459.37	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.15	\$ 549.61	0%	\$ -	100.00%	\$ 549.61
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.15	\$ 424.03	100%	\$ 424.03	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.15	\$ 421.39	100%	\$ 421.39	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.15	\$ 909.75	100%	\$ 909.75	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.15	\$ 576.93	100%	\$ 576.93	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.15	\$ 675.04	100%	\$ 675.04	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,556.76				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.15	\$ 8,869.73	100%	\$ 8,869.73	0.00%	\$ -
Supreme Court of Mississippi	Carroll Garlin Building	127,725	\$ 0.15	\$ 18,759.81	100%	\$ 18,759.81	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.15	\$ 11,996.44	86%	\$ 10,316.94	14.00%	\$ 1,679.50
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.15	\$ 5,654.75	100%	\$ 5,654.75	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.15	\$ 25.85	0%	\$ -	100.00%	\$ 25.85
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.15	\$ 2,971.61	100%	\$ 2,971.61	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.15	\$ 1,934.81	100%	\$ 1,934.81	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.15	\$ 660.94	100%	\$ 660.94	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.15	\$ 5,127.02	100%	\$ 5,127.02	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.15	\$ 13,459.63	100%	\$ 13,459.63	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,110.70	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.15	\$ 1,580.69	100%	\$ 1,580.69	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.15	\$ 4,165.86	100%	\$ 4,165.86	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.15	\$ 2,837.07	0%	\$ -	100.00%	\$ 2,837.07
	Woolfolk Bldg. Sub-Total:	244,247		\$ 81,221.06				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.15	\$ 669.17	100%	\$ 669.17	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.15	\$ 1,124.63	100%	\$ 1,124.63	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.15	\$ 102.52	100%	\$ 102.52	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.15	\$ 95.76	100%	\$ 95.76	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.15	\$ 5,970.53	0%	\$ -	100.00%	\$ 5,970.53
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.15	\$ 918.86	100%	\$ 918.86	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.15	\$ 1,381.82	100%	\$ 1,381.82	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.15	\$ 82.69	100%	\$ 82.69	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.15	\$ 82.69	100%	\$ 82.69	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.15	\$ 257.18	100%	\$ 257.18	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.15	\$ 191.09	100%	\$ 191.09	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 10,428.68				
Department of Archives and History	GM&O Depot	4,500	\$ 0.15	\$ 660.94	100%	\$ 660.94	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.15	\$ 1,096.87	100%	\$ 1,096.87	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,843	\$ 0.15	\$ 535.07	100%	\$ 535.07	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.15	\$ 1,148.43	100%	\$ 1,148.43	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.15	\$ 264.97	100%	\$ 264.97	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.15	\$ 537.27	0%	\$ -	100.00%	\$ 537.27
	H.S.S.C. Sub-Total:	24,392		\$ 3,582.61				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.15	\$ 1,805.11	100%	\$ 1,805.11	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.15	\$ 4,382.21	100%	\$ 4,382.21	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.15	\$ 337.38	100%	\$ 337.38	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.15	\$ 15,685.54	100%	\$ 15,685.54	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.15	\$ 76.67	0%	\$ -	100.00%	\$ 76.67
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.15	\$ 1,431.61	100%	\$ 1,431.61	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.15	\$ 525.67	100%	\$ 525.67	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.15	\$ 516.42	0%	\$ -	100.00%	\$ 516.42
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.15	\$ 146.88	0%	\$ -	100.00%	\$ 146.88
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.15	\$ 516.42	100%	\$ 516.42	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.15	\$ 3,494.79	0%	\$ -	100.00%	\$ 3,494.79
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.15	\$ 430.64	100%	\$ 430.64	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.15	\$ 709.12	100%	\$ 709.12	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.15	\$ 1,039.15	100%	\$ 1,039.15	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 8,877.37				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.15	\$ 15,055.29	50%	\$ 7,527.65	50.00%	\$ 7,527.65
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.15	\$ 11,317.87	100%	\$ 11,317.87	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.15	\$ 2,177.89	100%	\$ 2,177.89	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 28,551.05				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.15	\$ 655.07	100%	\$ 655.07	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.15	\$ 132.19	100%	\$ 132.19	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.15	\$ 17,767.81	100%	\$ 17,767.81	0.00%	\$ -
		1,413,108						\$ 23,352.25

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.