

MMRS Agency Billing FY2021

		Amounts Billed to Agencies			Amounts Not Billed - Funded by General Funds to DFA							
		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancement Funds	General Funds	Special / Grant Funds Not Billed	State Support Special Funds	Working Cash Stabilization Funds	Total Not Billed
1000	State General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$101,347	\$0	\$0	\$0	\$101,347
1001	State Senate	\$0	\$0	\$0	\$0	\$0	\$0	\$44,481	\$0	\$0	\$0	\$44,481
1002	House of Representatives	\$0	\$0	\$0	\$0	\$0	\$0	\$83,947	\$0	\$0	\$0	\$83,947
1003	Legislative Joint Operations	\$0	\$4,507	\$4,507	\$0	\$0	\$0	\$7,505	\$0	\$0	\$0	\$7,505
1021	PEER Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$7,681	\$0	\$0	\$0	\$7,681
1022	Joint Leg Reapportionment	\$0	\$0	\$0	\$0	\$0	\$0	\$921	\$0	\$0	\$0	\$921
1025	Legislative Budget Office	\$0	\$0	\$0	\$0	\$0	\$0	\$5,898	\$0	\$0	\$0	\$5,898
1047	MS Comm on Status of Women	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1051	Supreme Court - Admin Office	\$5,330	\$50,125	\$55,455	\$0	\$0	\$0	\$120,433	\$0	\$0	\$0	\$120,433
1071	Attorney General	\$47,362	\$27,218	\$74,580	\$0	\$0	\$0	\$76,873	\$12,267	\$1,235	\$0	\$90,374
1087	State District Attorneys	\$0	\$0	\$0	\$0	\$0	\$0	\$22,809	\$1,078	\$0	\$0	\$23,887
1091	State Public Defender	\$0	\$1,940	\$1,940	\$0	\$0	\$0	\$14,834	\$0	\$0	\$0	\$14,834
1096	Comm on Judicial Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$4,037	\$588	\$235	\$0	\$4,860
1098	Capital Post-Conviction Cnsl	\$0	\$0	\$0	\$0	\$0	\$0	\$12,188	\$0	\$0	\$0	\$12,188
1100	Ethics Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$4,154	\$0	\$0	\$0	\$4,154
1101	Office of the Governor	\$5,506	\$78	\$5,585	\$0	\$0	\$0	\$13,227	\$0	\$0	\$0	\$13,227
1111	Office of the Sec of State	\$647	\$0	\$647	\$0	\$0	\$0	\$33,802	\$30,569	\$0	\$0	\$64,371
1130	Finance & Administration	\$0	\$102,993	\$102,993	\$509	\$38,681	\$1,019	\$103,189	\$3,233	\$6,251	\$0	\$152,883
1155	Office of the State Auditor	\$0	\$25,141	\$25,141	\$0	\$0	\$0	\$25,062	\$0	\$0	\$0	\$25,062
1171	Office of the State Treasurer	\$7,485	\$298,065	\$305,551	\$0	\$20,575	\$0	\$8,328	\$19,831	\$2,155	\$0	\$50,889
1181	Department of Revenue	\$0	\$667,457	\$667,457	\$0	\$294	\$0	\$96,115	\$4,504,054	\$1,901	\$0	\$4,602,364
1184	Board of Tax Appeals	\$0	\$0	\$0	\$0	\$0	\$0	\$2,724	\$0	\$0	\$0	\$2,724
1201	Department of Education	\$387,714	\$127,272	\$514,986	\$98	\$0	\$129,780	\$315,211	\$0	\$118	\$0	\$445,207
1245	MS Library Commission	\$9,700	\$588	\$10,288	\$0	\$0	\$8,916	\$25,905	\$0	\$0	\$0	\$34,821
1247	MS Auth for Educational Telev	\$529	\$38,858	\$39,387	\$0	\$372	\$11,130	\$2,430	\$0	\$0	\$0	\$13,932

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		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancement Funds	General Funds	Special / Grant Funds Not Billed	State Support Special Funds	Working Cash Stabilization Funds	Total Not Billed
1291	Community College Board	\$29,746	\$23,554	\$53,299	\$0	\$0	\$8,073	\$15,559	\$0	\$0	\$0	\$23,632
1301	Department of Health	\$909,715	\$511,615	\$1,421,330	\$78	\$11,875	\$0	\$130,054	\$353	\$33,469	\$0	\$175,829
1401	Dept of Agriculture & Commerce	\$13,501	\$81,771	\$95,273	\$137	\$0	\$0	\$16,970	\$0	\$0	\$0	\$17,107
1403	Fair Commission	\$0	\$54,397	\$54,397	\$0	\$0	\$0	\$2,038	\$0	\$0	\$0	\$2,038
1405	Board of Animal Health	\$4,977	\$2,822	\$7,799	\$0	\$0	\$0	\$14,755	\$0	\$216	\$0	\$14,971
1411	MS Development Authority	\$46,970	\$49,596	\$96,566	\$39	\$41,738	\$0	\$66,448	\$78	\$843	\$0	\$109,146
1450	Department of Marine Resources	\$38,524	\$58,198	\$96,723	\$0	\$3,076	\$0	\$647	\$0	\$78	\$0	\$3,802
1451	Forestry Commission	\$17,068	\$41,483	\$58,551	\$0	\$0	\$0	\$14,050	\$0	\$0	\$0	\$14,050
1464	Dept Wildlife Fisheries & Prks	\$105,678	\$306,589	\$412,267	\$176	\$0	\$412	\$16,441	\$0	\$39	\$0	\$17,068
1470	Dept of Environmental Quality	\$89,335	\$142,713	\$232,048	\$0	\$1,920	\$0	\$65,938	\$0	\$0	\$0	\$67,859
1472	Grand Gulf Mil Monument Comm	\$0	\$3,018	\$3,018	\$0	\$0	\$0	\$1,822	\$0	\$0	\$0	\$1,822
1475	Dept of Archives and History	\$7,544	\$14,677	\$22,221	\$39	\$0	\$0	\$40,915	\$0	\$0	\$0	\$40,954
1486	Soil and Water Conserv Comm	\$30,784	\$9,484	\$40,268	\$0	\$3,037	\$0	\$2,038	\$0	\$0	\$0	\$5,075
1491	Oil and Gas Board	\$137	\$0	\$137	\$0	\$0	\$0	\$19,635	\$1,078	\$255	\$0	\$20,967
1501	Insurance Department	\$4,233	\$18,733	\$22,966	\$59	\$0	\$0	\$52,712	\$3,331	\$0	\$0	\$56,102
1511	Banking and Consumer Finance	\$0	\$50,968	\$50,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1521	Workers Compensation	\$0	\$1,097	\$1,097	\$0	\$0	\$0	\$13,795	\$0	\$0	\$0	\$13,795
1531	Public Employees Retirement	\$0	\$59,746	\$59,746	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$333
1551	Department of Corrections	\$2,234	\$39,308	\$41,542	\$1,509	\$0	\$0	\$314,368	\$13,854	\$255	\$0	\$329,986
1601	Information Technology Service	\$3,233	\$124,411	\$127,644	\$0	\$0	\$0	\$87,807	\$0	\$470	\$0	\$88,277
1614	Personnel Board	\$0	\$0	\$0	\$0	\$0	\$0	\$12,521	\$20	\$0	\$0	\$12,541
1628	Division of Medicaid	\$87,924	\$49,086	\$137,011	\$0	\$0	\$0	\$127,429	\$0	\$98	\$0	\$127,527
1635	Dept Rehabilitation Services	\$1,107,804	\$258,326	\$1,366,130	\$607	\$235	\$0	\$1,274	\$0	\$333	\$0	\$2,449
1651	Department of Human Services	\$921,942	\$18,733	\$940,676	\$16,656	\$0	\$0	\$58,179	\$0	\$921	\$0	\$75,756
1671	Dept of Employment Security	\$175,457	\$6,055	\$181,512	\$1,235	\$0	\$0	\$0	\$0	\$0	\$0	\$1,235

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1701	Military Department	\$242,238	\$112,379	\$354,617	\$0	\$20	\$0	\$13,893	\$0	\$0	\$0	\$13,913
1711	Department of Public Safety	\$89,492	\$442,444	\$531,936	\$1,940	\$0	\$0	\$77,774	\$16,872	\$941	\$0	\$97,526
1731	State Veterans Affairs Board	\$196	\$150,532	\$150,728	\$20	\$0	\$0	\$23,573	\$0	\$0	\$0	\$23,593
1734	Veterans' Home Purchase	\$0	\$66,252	\$66,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1741	MS Emergency Management	\$37,192	\$62,372	\$99,564	\$0	\$0	\$0	\$37,917	\$0	\$0	\$0	\$37,917
1811	Public Service Commission	\$4,683	\$0	\$4,683	\$0	\$59	\$0	\$9,582	\$1,332	\$0	\$0	\$10,973
1812	MS Public Utilities Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$2,097	\$0	\$0	\$0	\$2,097
1820	Auctioneer Commission	\$0	\$3,704	\$3,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1821	Board of Nursing Home Admin	\$0	\$6,956	\$6,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1822	Board of Cosmetology	\$0	\$14,344	\$14,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1823	Board of Psychology	\$0	\$6,271	\$6,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1824	Board of Dental Examiners	\$0	\$13,403	\$13,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1827	Board of Veterinary Medicine	\$0	\$1,430	\$1,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1828	Board of Physical Therapy	\$0	\$9,425	\$9,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1829	Board of Medical Licensure	\$0	\$20,947	\$20,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1831	Board of Optometry	\$0	\$3,566	\$3,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1832	Real Estate Commission	\$0	\$21,849	\$21,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1833	Board of Funeral Service	\$0	\$6,427	\$6,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1834	Board of Contractors	\$0	\$46,049	\$46,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1838	Board of Nursing	\$0	\$30,667	\$30,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1839	Motor Vehicle Commission	\$0	\$10,033	\$10,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1840	Board of Barber Examiners	\$0	\$10,895	\$10,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1841	Board of Reg for Prof Engineer	\$0	\$10,131	\$10,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1843	Athletic Commission	\$0	\$4,566	\$4,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1844	Board of Registr for Foresters	\$0	\$1,489	\$1,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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1845	Board of Public Accountancy	\$0	\$12,345	\$12,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1846	Board of Pharmacy	\$431	\$24,533	\$24,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1848	Board of Architecture	\$0	\$7,544	\$7,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1849	Board of Chiropractic Examiner	\$0	\$1,940	\$1,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1850	MS Gaming Commission	\$0	\$4,389	\$4,389	\$0	\$0	\$0	\$25,219	\$0	\$0	\$0	\$25,219
1857	Board of Massage Therapy	\$0	\$5,604	\$5,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1858	Board of Reg Prof Geologists	\$0	\$3,606	\$3,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1859	Board of Exam for Soc Workers	\$0	\$6,525	\$6,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1860	Board of Exam for Prof Counsel	\$0	\$7,583	\$7,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1865	Arts Commission	\$2,743	\$2,371	\$5,114	\$0	\$20	\$6,956	\$7,583	\$0	\$0	\$0	\$14,559
1936	MS Port Authority at Gulfport	\$0	\$1,019	\$1,019	\$1,293	\$98	\$0	\$0	\$0	\$0	\$0	\$1,391
1939	Yellow Creek St Port Authority	\$0	\$0	\$0	\$784	\$0	\$0	\$0	\$0	\$0	\$0	\$784
1941	MS Dept of Transportation	\$3,037	\$1,380,592	\$1,383,629	\$0	\$5,036	\$0	\$0	\$0	\$0	\$0	\$5,036
1947	Office of State Aid Road Const	\$0	\$55,984	\$55,984	\$0	\$14,207	\$0	\$0	\$0	\$0	\$0	\$14,207
3371	Department of Mental Health	\$59,531	\$36,722	\$96,252	\$0	\$0	\$0	\$33,743	\$0	\$5,506	\$0	\$39,250
3372	East MS State Hospital	\$490	\$127,429	\$127,919	\$78	\$0	\$0	\$66,546	\$0	\$1,313	\$0	\$67,937
3373	Ellisville State School	\$274	\$223,544	\$223,818	\$333	\$0	\$0	\$2,155	\$0	\$235	\$0	\$2,724
3374	Mississippi State Hospital	\$0	\$179,356	\$179,356	\$0	\$0	\$0	\$6,545	\$0	\$314	\$0	\$6,858
3382	Boswell Regional Center	\$0	\$328,242	\$328,242	\$78	\$0	\$0	\$2,077	\$0	\$78	\$0	\$2,234
3384	North MS State Hospital	\$0	\$98	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3385	North MS Regional Center	\$59	\$144,967	\$145,025	\$725	\$0	\$0	\$353	\$0	\$568	\$0	\$1,646
3386	Hudspeth Regional Center	\$0	\$14,403	\$14,403	\$39	\$0	\$0	\$25,748	\$0	\$0	\$0	\$25,788
3387	South MS Regional Center	\$0	\$8,426	\$8,426	\$20	\$0	\$0	\$26,552	\$0	\$431	\$0	\$27,002
3389	Central MS Residential Center	\$0	\$118	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3391	South MS State Hospital	\$0	\$78	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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3392	MS Adolescent Center	\$0	\$255	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3393	Specialized Treatment Facility	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5460	MS Home Corporation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412	\$0	\$0	\$412
5483	TennesseeTombigbee Waterway	\$0	\$0	\$0	\$0	\$0	\$0	\$39	\$0	\$0	\$0	\$39
9200	Institution of Higher Learning	\$882	\$1,920	\$2,802	\$0	\$0	\$8,700	\$9,915	\$0	\$451	\$0	\$19,066
9965	MS Business Finance Corp	\$0	\$235	\$235	\$0	\$568	\$0	\$0	\$0	\$0	\$0	\$568
		\$4,502,329	\$6,906,622	\$11,408,951	\$26,787	\$141,812	\$174,987	\$2,579,808	\$4,608,948	\$58,708	\$0	\$7,591,049