

MISSISSIPPI MANAGEMENT
& REPORTING SYSTEM

Meeting the Management Information Needs for the State of Mississippi

2011 MAGIC Kickoff

August 23, 2011
Mississippi Agriculture and Forestry Museum
Sparkman Auditorium

Department of Finance and Administration
Office of the Mississippi Management and Reporting System

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Welcome

Cille Litchfield, DFA Deputy Executive Director

- Housekeeping
- Introductions

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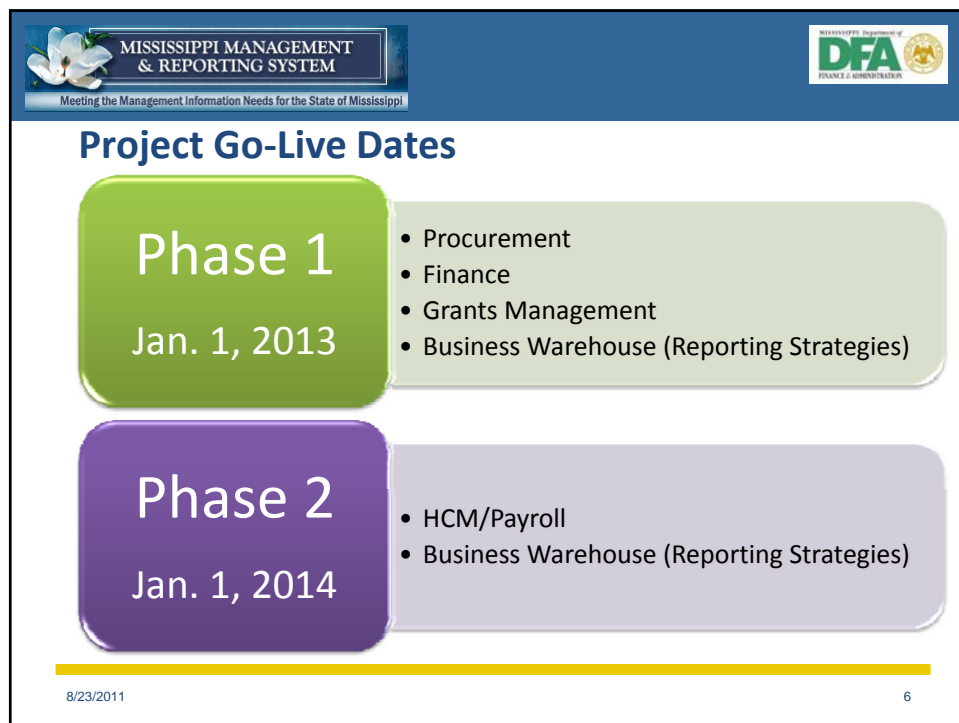
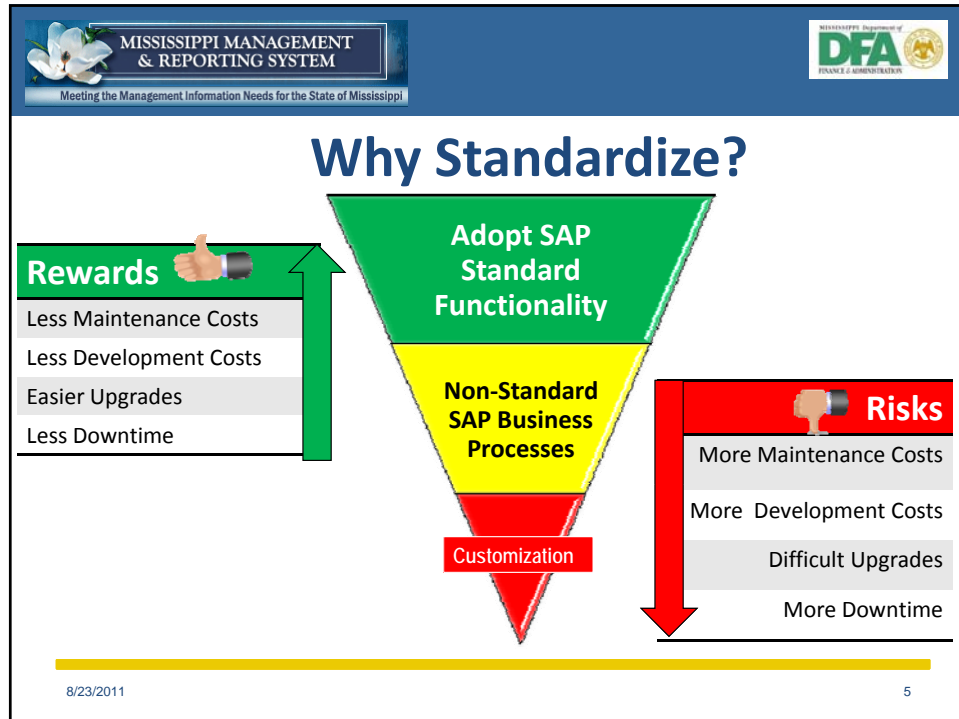


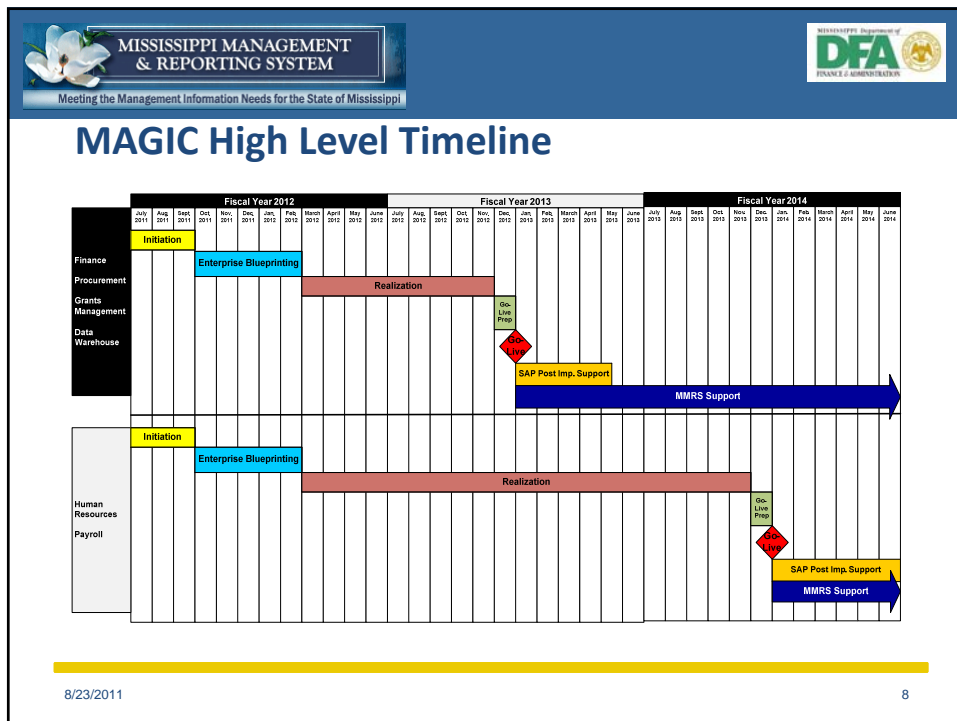
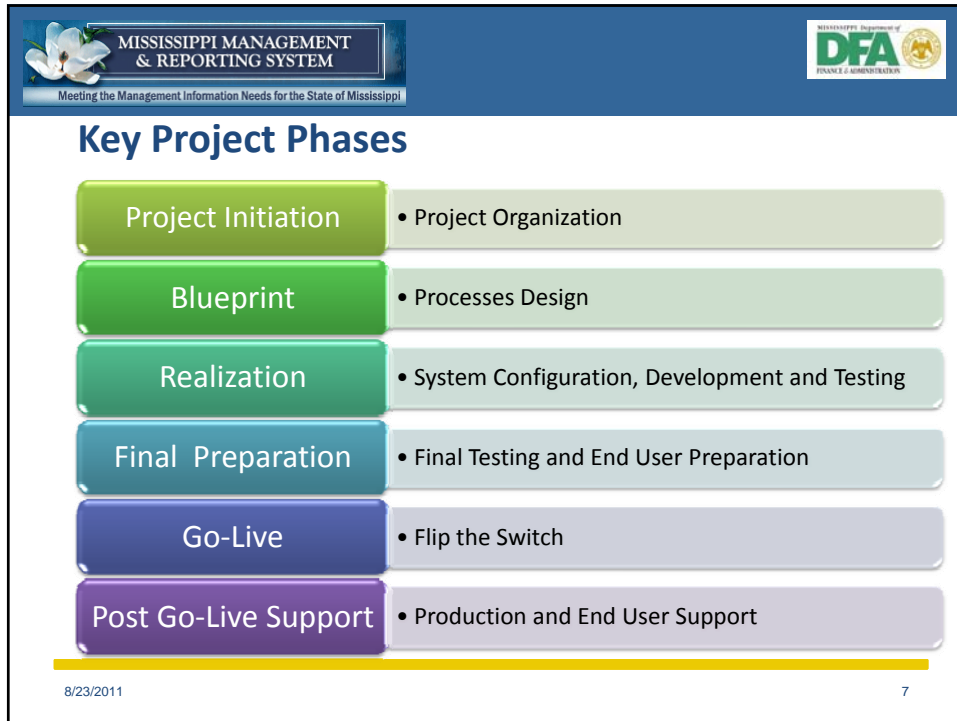
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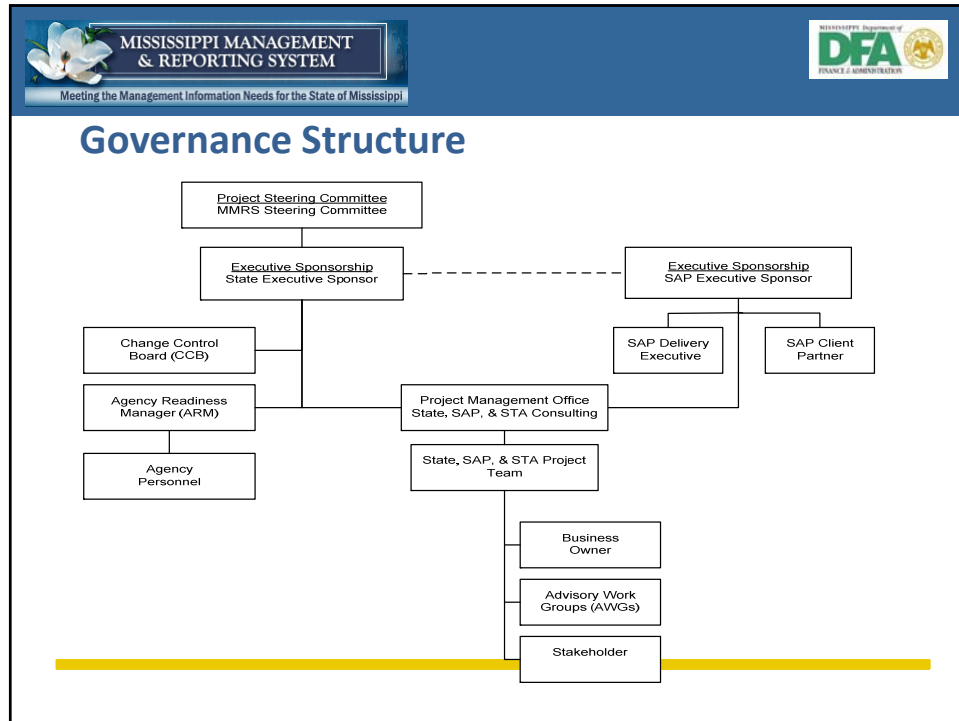


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Finance / Grants Management


Teresa Hayes, State Finance Lead
Tamara Hillary, SAP Finance Lead
Rene Montes, STA Finance Lead

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Finance – Key Process Functions



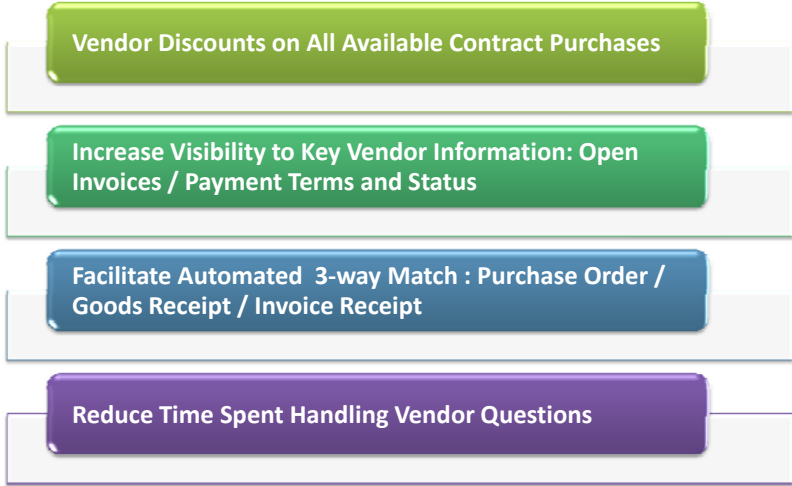
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ERP Enhancements: Accounts Payable



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Procurement

Brenda Benson, State Procurement Lead
 Jon Sanford, SAP Procurement Lead
 Wayne Liu, SAP SRM Lead
 Jack Ladhur, STA Procurement Lead


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Procurement - Key Process Functions

Purchasing

Contract Management

Fleet Management


Bid Solicitation

Surplus Property

Inventory Management


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ERP Enhancements: Procurement


Fully Integrated Procurement System

Analyze Spend and Improve Contract Usage

Reduce Processing Time

Savings Associated with the use of eProcurement Solution

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Human Capital Management (HCM)

HR / Payroll

Mary Hill, State Payroll Lead
 Carlton Luckey, State HR Lead
 Leisa Wood, SAP HR Lead
 Sheila Kearney, STA HR Lead


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HR / Payroll - Key Process Functions

Position Control

Recruitment

Personnel Administration

Classification and Compensation

Benefits Administration


Time Reporting

Payroll Administration

Training


Employee Self-Service / Manager Self-Service

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ERP Enhancements: HR / Payroll

Position Control & Job Classification

Process Employment Applications / Streamline Personnel Administration

Manage Compensation

Process Open Enrollment / Manage Benefits


Time Reporting / Leave Accounting

- FMLA
- Workers Comp
- Short Term / Long Term Disability
- State Active Duty

Reduce Processing Costs

Enable Self-Service / Enterprise Learning On-Line

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Technical

James White, State Technical Lead
 David White, SAP Technical Lead
 Bob Miner, SAP Development Lead


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Technical – Key Focus Areas

Landscape Design and Management

RICEFW Development


- Reports
- Interfaces
- Conversions
- Enhancements
- Forms
- Workflow

BASIS


Security

Solution Manager

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ERP Enhancements: Technical


Common Integrated Platform

Single Source for Documentation

Consistent User Interface

Complete Application Life Cycle Management

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Independent Validation and Verification (IV&V)

Nathan Frey, STA Consulting
Chuck Burkhart, STA Consulting


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IV&V

STA's Role

- Independent Validation and Verification
- Deliverable review
- Ensure that State's objectives are being met and contractual obligations are fulfilled
- Work seamlessly but independently with State and SAP
- Oversight of processes and service delivery
- Help arbitrate issues and troubleshoot

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Organizational Readiness / Support Planned for Agencies / Support Requirements for Agencies

Dorothy Preston, State Organizational
Readiness Lead

Bob Fritz, SAP Organizational Readiness
Lead

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Organizational Readiness

Organizational Readiness

- Launched our combined Organization Readiness team on July 24
- Project Team Training
- Our first step: a formal launch for you, our key partners
- Developing comprehensive and detailed plans, and will communicate details as the plans evolve

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Support Planned For Agencies


Plan Includes


- Frequent Communications
- Workshops
- End-User Training
- Online Help Tools
- Refresher Training
- Go-Live Planning

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MAGIC




MAGIC: Empowering Mississippi through innovation.


Together, we make the difference with MAGIC.

MAGIC – The Foundation To Better Serve Our Public.

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Questions & Answers

Becky Thompson, MAGIC Project Director

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Closing Comments

Cille Litchfield, DFA Deputy Executive Director

Birds of a Feather

(Small Group Discussions)

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Questions?



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