



Agency Budget Information

Your Agency's 2014 budget (Org Level) in MAGIC was loaded from the remaining balance on your SAAS **AEXB** table using the Agency Crosswalk. There were approximately 20 Agencies with AEXB table entries that were not included in the Agency crosswalk. This most likely resulted from unique coding streams that occurred after the last crosswalk extract from SAAS.

Currently in SAAS, some agencies' AEXA and AEXB tables do not equal. Any agencies with differences between AEXA and AEXB may need to adjust their agency level 2014 budget in MAGIC once the system is live. For details on how to complete this process, please refer to the [FIN410 Budget Execution](#) training course materials.

The agency level budget control was set in MAGIC based upon the FY 14 Org Level budget controls on BDOP. If an agency has the Organization Option for AEXB and AEXA set to Y

AEXB:	Y
AEXA:	Y

, the following table will determine the agency level Z3 control:

SAAS EXPB		MAGIC Prior Year Agency Budget Control	
C	AGENCY EXPB: C	Checked	Agency Budget <input checked="" type="checkbox"/>
P	AGENCY EXPB: P	Not Checked	Agency Budget <input type="checkbox"/>

The FY 15 MAGIC control is based on the Budget Control MRTL Task accepted by DFA and/or updated in conjunction with the MAGIC Project team.