		Amou	unts Billed to Ag	encies	Amounts Not Billed - Funded by General Funds to DFA						A	
		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancement Funds	General Funds	Special / Grant Funds Not Billed	State Support Funds	Working Cash Stabilization Funds	Total Not Billed
1000	State General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$93,161	\$0	\$0	\$0	\$93,161
1001	State Senate	\$0	\$0	\$0	\$0	\$0	\$0	\$56,258	\$0	\$0	\$0	\$56,258
1002	House of Representatives	\$0	\$0	\$0	\$0	\$0	\$0	\$101,337	\$0	\$0	\$0	\$101,337
1003	Legislative Joint Operations	\$0	\$2,326	\$2,326	\$0	\$0	\$0	\$7,069	\$0	\$0	\$0	\$7,069
1021	PEER Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$6,256	\$0	\$136	\$0	\$6,391
1022	Joint Leg Reapportionment	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242	\$0	\$0	\$0	\$1,242
1025	Legislative Budget Office	\$0	\$0	\$0	\$0	\$0	\$0	\$9,282	\$0	\$316	\$0	\$9,598
1051	Supreme Court - Admin Office	\$3,523	\$52,193	\$55,716	\$0	\$0	\$0	\$104,025	\$1,107	\$1,649	\$0	\$106,780
1071	Attorney General	\$35,164	\$11,699	\$46,863	\$0	\$0	\$0	\$91,964	\$17,797	\$2,913	\$0	\$112,674
1087	State District Attorneys	\$0	\$0	\$0	\$0	\$0	\$0	\$23,985	\$497	\$519	\$0	\$25,001
1091	State Public Defender	\$745	\$0	\$745	\$0	\$0	\$0	\$13,370	\$0	\$1,332	\$0	\$14,703
1096	Comm on Judicial Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$3,478	\$632	\$0	\$0	\$4,110
1098	Capital Post-Conviction Cnsl	\$0	\$949	\$949	\$0	\$0	\$0	\$8,266	\$0	\$90	\$0	\$8,356
1100	Ethics Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$4,404	\$0	\$0	\$0	\$4,404
1101	Office of the Governor	\$2,304	\$203	\$2,507	\$0	\$0	\$0	\$13,054	\$3,772	\$0	\$0	\$16,826
1111	Office of the Sec of State	\$790	\$2,168	\$2,959	\$0	\$0	\$0	\$25,317	\$50,431	\$881	\$0	\$76,629
1130	Finance & Administration	\$3,704	\$119,608	\$123,312	\$519	\$43,317	\$1,107	\$95,217	\$5,465	\$28,750	\$0	\$174,376
1155	Office of the State Auditor	\$0	\$30,263	\$30,263	\$0	\$0	\$0	\$31,347	\$0	\$181	\$0	\$31,528
1171	Office of the State Treasurer	\$7,204	\$354,849	\$362,053	\$0	\$26,176	\$0	\$6,640	\$26,808	\$3,094	\$0	\$62,717
1181	Department of Revenue	\$0	\$690,207	\$690,207	\$0	\$497	\$0	\$73,400	\$4,075,907	\$6,007	\$0	\$4,155,811
1184	Board of Tax Appeals	\$0	\$0	\$0	\$0	\$0	\$0	\$3,523	\$0	\$0	\$0	\$3,523
1201	Department of Education	\$521,930	\$53,819	\$575,749	\$0	\$0	\$142,125	\$304,485	\$105,063	\$158	\$0	\$551,832
1245	MS Library Commission	\$6,550	\$181	\$6,730	\$0	\$0	\$9,034	\$25,769	\$3,794	\$0	\$0	\$38,597
1247	MS Auth for Educational Telev	\$271	\$35,616	\$35,887	\$0	\$497	\$14,680	\$1,604	\$790	\$407	\$0	\$17,977

		Amou	unts Billed to Ag	gencies	Amounts Not Billed - Funded by General Funds to DFA						A	
		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancement Funds	General Funds	Special / Grant Funds Not Billed	State Support Funds	Working Cash Stabilization Funds	Total Not Billed
1291	Community College Board	\$6,595	\$20,800	\$27,395	\$0	\$0	\$13,664	\$16,826	\$0	\$1,220	\$0	\$31,709
1301	Department of Health	\$378,382	\$501,581	\$879,963	\$0	\$8,243	\$0	\$150,458	\$93 <i>,</i> 590	\$30,354	\$0	\$282,646
1401	Dept of Agriculture & Commerce	\$14,432	\$150,910	\$165,342	\$0	\$0	\$0	\$20,078	\$23	\$248	\$0	\$20,349
1403	Fair Commission	\$0	\$836	\$836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1405	Board of Animal Health	\$3,501	\$2,620	\$6,120	\$0	\$0	\$0	\$5,624	\$0	\$1,332	\$0	\$6,956
1411	MS Development Authority	\$35,661	\$56,958	\$92,619	\$0	\$40,020	\$0	\$56,416	\$0	\$6,053	\$0	\$102,489
1450	Department of Marine Resources	\$42,685	\$53,706	\$96,391	\$0	\$1,310	\$0	\$1,220	\$0	\$0	\$0	\$2,529
1451	Forestry Commission	\$14,544	\$29,044	\$43,588	\$0	\$0	\$0	\$32,612	\$0	\$0	\$0	\$32,612
1464	Dept Wildlife Fisheries & Prks	\$124,622	\$377,095	\$501,716	\$45	\$0	\$294	\$7,679	\$0	\$1,355	\$0	\$9,373
1470	Dept of Environmental Quality	\$78,120	\$120,511	\$198,631	\$0	\$2,236	\$0	\$49,776	\$0	\$3,139	\$0	\$55,152
1472	Grand Gulf Mil Monument Comm	\$0	\$1,265	\$1,265	\$0	\$0	\$0	\$5,353	\$0	\$158	\$0	\$5,511
1475	Dept of Archives and History	\$8,334	\$24,798	\$33,132	\$0	\$0	\$0	\$43,385	\$0	\$407	\$0	\$43,791
1486	Soil and Water Conserv Comm	\$23,940	\$9,553	\$33,493	\$0	\$2,688	\$0	\$2,733	\$0	\$0	\$0	\$5,420
1491	Oil and Gas Board	\$836	\$0	\$836	\$0	\$0	\$0	\$587	\$18,203	\$0	\$0	\$18,790
1501	Insurance Department	\$2,439	\$4,020	\$6,459	\$0	\$0	\$0	\$55,152	\$3,455	\$1,965	\$0	\$60,572
1511	Banking and Consumer Finance	\$0	\$47,653	\$47,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1521	Workers Compensation	\$0	\$497	\$497	\$0	\$0	\$0	\$14,815	\$0	\$903	\$0	\$15,719
1531	Public Employees Retirement	\$0	\$25,905	\$25,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1551	Department of Corrections	\$6,617	\$35,661	\$42,278	\$3,004	\$0	\$0	\$335,178	\$5,849	\$361	\$0	\$344,392
1601	Information Technology Service	\$519	\$0	\$519	\$0	\$0	\$0	\$94,020	\$187,271	\$2,891	\$0	\$284,182
1614	Personnel Board	\$0	\$0	\$0	\$0	\$0	\$0	\$15,290	\$45	\$294	\$0	\$15,629
1628	Division of Medicaid	\$115,452	\$26,808	\$142,260	\$0	\$0	\$0	\$117,982	\$0	\$316	\$0	\$118,298
1635	Dept Rehabilitation Services	\$1,062,424	\$268,847	\$1,331,271	\$0	\$248	\$0	\$1,174	\$0	\$158	\$0	\$1,581
1651	Department of Human Services	\$967,885	\$17,819	\$985,704	\$23,420	\$0	\$0	\$168,684	\$54,632	\$9 <i>,</i> 869	\$0	\$256,606

		Amou	Amounts Not Billed - Funded by General Funds to DFA									
		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancement Funds	General Funds	Special / Grant Funds Not Billed	State Support Funds	Working Cash Stabilization Funds	Total Not Billed
1671	Dept of Employment Security	\$215,796	\$2,688	\$218,483	\$0	\$0	\$0	\$23	\$0	\$2,417	\$0	\$2,439
1701	Military Department	\$278,016	\$15,877	\$293,893	\$0	\$271	\$2,010	\$15,267	\$0	\$361	\$0	\$17,910
1711	Department of Public Safety	\$78,504	\$483,400	\$561,904	\$3,094	\$0	\$0	\$447,807	\$11,337	\$15,064	\$0	\$477,303
1731	State Veterans Affairs Board	\$452	\$145,535	\$145,987	\$0	\$0	\$0	\$30,173	\$0	\$90	\$0	\$30,263
1734	Veterans' Home Purchase	\$0	\$81,643	\$81,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1741	MS Emergency Management	\$49,167	\$35,616	\$84,783	\$0	\$0	\$0	\$38,462	\$8,785	\$2,642	\$0	\$49,889
1811	Public Service Commission	\$3,094	\$0	\$3,094	\$0	\$113	\$0	\$9,757	\$565	\$0	\$0	\$10,434
1812	MS Public Utilities Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$1,784	\$0	\$0	\$0	\$1,784
1820	Auctioneer Commission	\$0	\$3,862	\$3,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1821	Board of Nursing Home Admin	\$0	\$8,943	\$8,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1822	Board of Cosmetology	\$0	\$23,352	\$23,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1823	Board of Psychology	\$0	\$9,305	\$9,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1824	Board of Dental Examiners	\$0	\$13,235	\$13,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1827	Board of Veterinary Medicine	\$0	\$1,875	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1828	Board of Physical Therapy	\$0	\$9,440	\$9,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1829	Board of Medical Licensure	\$0	\$21,591	\$21,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1831	Board of Optometry	\$0	\$2,778	\$2,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1832	Real Estate Commission	\$1,739	\$35,142	\$36,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1833	Board of Funeral Service	\$0	\$8,853	\$8,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1834	Board of Contractors	\$0	\$51,493	\$51,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1838	Board of Nursing	\$836	\$22,336	\$23,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1839	Motor Vehicle Commission	\$0	\$10,005	\$10,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1840	Board of Barber Examiners	\$0	\$8,718	\$8,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1841	Board of Reg for Prof Engineer	\$0	\$10,841	\$10,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Amo	unts Billed to Ag	gencies	Amounts Not Billed - Funded by General Funds to DFA						A	
		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancement Funds	General Funds	Special / Grant Funds Not Billed	State Support Funds	Working Cash Stabilization Funds	Total Not Billed
1843	Athletic Commission	\$0	\$5,149	\$5,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1844	Board of Registr for Foresters	\$0	\$2,439	\$2,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1845	Board of Public Accountancy	\$0	\$18,813	\$18,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1846	Board of Pharmacy	\$0	\$20,484	\$20,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1848	Board of Architecture	\$0	\$7,634	\$7,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1849	Board of Chiropractic Examiner	\$0	\$5,511	\$5,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1850	MS Gaming Commission	\$0	\$13,257	\$13,257	\$0	\$0	\$0	\$15,832	\$0	\$271	\$0	\$16,103
1857	Board of Massage Therapy	\$0	\$7,159	\$7,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1858	Board of Reg Prof Geologists	\$0	\$4,381	\$4,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1859	Board of Exam for Soc Workers	\$0	\$7,408	\$7,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1860	Board of Exam for Prof Counsel	\$0	\$7,543	\$7,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1865	Arts Commission	\$3,320	\$1,739	\$5,059	\$0	\$0	\$12,444	\$10,276	\$181	\$474	\$0	\$23,375
1936	MS Port Authority at Gulfport	\$0	\$1,084	\$1,084	\$1,039	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039
1939	Yellow Creek St Port Authority	\$0	\$0	\$0	\$1,039	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039
1941	MS Dept of Transportation	\$2,959	\$1,338,791	\$1,341,750	\$0	\$2,055	\$0	\$0	\$1,739	\$3,726	\$0	\$7,521
1947	Office of State Aid Road Const	\$0	\$56,213	\$56,213	\$0	\$15,741	\$0	\$0	\$0	\$0	\$0	\$15,741
3371	Department of Mental Health	\$45,960	\$49,460	\$95,420	\$0	\$0	\$0	\$43,024	\$20,891	\$6,979	\$0	\$70,893
3372	East MS State Hospital	\$203	\$85,573	\$85,776	\$0	\$0	\$0	\$122,295	\$271	\$655	\$0	\$123,221
3373	Ellisville State School	\$294	\$220,516	\$220,809	\$0	\$0	\$0	\$1,039	\$0	\$45	\$0	\$1,084
3374	Mississippi State Hospital	\$0	\$151,972	\$151,972	\$0	\$0	\$0	\$6,098	\$1,716	\$587	\$0	\$8,401
3382	Boswell Regional Center	\$0	\$163,219	\$163,219	\$0	\$0	\$0	\$1,039	\$0	\$23	\$0	\$1,061
3385	North MS Regional Center	\$0	\$148,968	\$148,968	\$632	\$0	\$0	\$519	\$0	\$1,604	\$0	\$2,755
3386	Hudspeth Regional Center	\$20,010	\$97,181	\$117,191	\$0	\$0	\$0	\$610	\$0	\$45	\$0	\$655
3387	South MS Regional Center	\$0	\$90	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Amo	Amounts Not Billed - Funded by General Funds to DFA									
		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancemen Funds		Special / Grant Funds Not Billed	State Support Funds	Working Cash Stabilization Funds	Total Not Billed
3389	Central MS Residential Center	\$0	\$23	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3391	South MS State Hospital	\$0	\$23	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3392	MS Adolescent Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5460	MS Home Corporation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$678	\$0	\$0	\$678
5483	TennesseeTombigbee Waterway	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$45
9200	Institution of Higher Learning	\$452	\$3,455	\$3,907	\$0	\$0	\$7,724	\$6,550	\$0	\$655	\$0	\$14,928
9965	MS Business Finance Corp	\$0	\$316	\$316	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$361
9970	Pearl River Valley Water Supp	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$4,169,972	\$6,555,897	\$10,725,868	\$32,793	\$143,773	\$203,081	\$3,050,093	\$4,701,296	\$143,096	\$0	\$8,274,132