

MMRS Agency Billing FY2020

		Amounts Billed to Agencies			Amounts Not Billed - Funded by General Funds to DFA							
		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancement Funds	General Funds	Special Funds Not Billed	State Support Special Funds	Working Cash Stabilization Funds	Total Not Billed
1000	State General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$103,396	\$0	\$0	\$0	\$103,396
1001	State Senate	\$0	\$0	\$0	\$0	\$0	\$0	\$42,703	\$0	\$0	\$0	\$42,703
1002	House of Representatives	\$0	\$0	\$0	\$0	\$0	\$0	\$79,237	\$0	\$0	\$0	\$79,237
1003	Legislative Joint Operations	\$0	\$4,724	\$4,724	\$0	\$0	\$0	\$7,040	\$0	\$0	\$0	\$7,040
1021	PEER Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$7,429	\$0	\$0	\$0	\$7,429
1022	Joint Leg Reapportionment	\$0	\$0	\$0	\$0	\$0	\$0	\$648	\$0	\$0	\$0	\$648
1025	Legislative Budget Office	\$0	\$0	\$0	\$0	\$0	\$0	\$4,483	\$0	\$0	\$0	\$4,483
1047	MS Comm on Status of Women	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1051	Supreme Court - Admin Office	\$4,261	\$48,391	\$52,652	\$0	\$0	\$0	\$105,193	\$0	\$0	\$0	\$105,193
1071	Attorney General	\$36,478	\$25,251	\$61,730	\$0	\$0	\$0	\$77,070	\$15,877	\$19	\$0	\$92,965
1087	State District Attorneys	\$0	\$19	\$19	\$0	\$0	\$0	\$21,157	\$871	\$0	\$0	\$22,028
1091	State Public Defender	\$0	\$797	\$797	\$0	\$0	\$0	\$13,358	\$0	\$0	\$0	\$13,358
1096	Comm on Judicial Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$3,464	\$1,352	\$222	\$0	\$5,039
1098	Capital Post-Conviction Cnsl	\$0	\$426	\$426	\$0	\$0	\$0	\$9,838	\$0	\$0	\$0	\$9,838
1100	Ethics Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$5,243	\$0	\$0	\$0	\$5,243
1101	Office of the Governor	\$3,520	\$74	\$3,594	\$0	\$0	\$0	\$12,061	\$0	\$0	\$0	\$12,061
1111	Office of the Sec of State	\$93	\$0	\$93	\$0	\$37	\$0	\$49,243	\$41,518	\$0	\$0	\$90,798
1130	Finance & Administration	\$56	\$86,648	\$86,704	\$519	\$48,632	\$1,056	\$105,730	\$0	\$4,557	\$0	\$160,494
1155	Office of the State Auditor	\$0	\$18,934	\$18,934	\$0	\$0	\$0	\$28,234	\$0	\$0	\$0	\$28,234
1171	Office of the State Treasurer	\$5,854	\$312,114	\$317,968	\$0	\$22,510	\$0	\$9,671	\$0	\$1,575	\$0	\$33,755
1181	Department of Revenue	\$0	\$648,498	\$648,498	\$0	\$741	\$0	\$102,896	\$4,637,248	\$704	\$0	\$4,741,589
1184	Board of Tax Appeals	\$0	\$0	\$0	\$0	\$0	\$0	\$3,001	\$0	\$0	\$0	\$3,001
1201	Department of Education	\$383,052	\$122,089	\$505,141	\$74	\$0	\$134,205	\$295,681	\$0	\$185	\$0	\$430,146
1245	MS Library Commission	\$9,578	\$704	\$10,282	\$0	\$0	\$8,096	\$25,733	\$0	\$0	\$0	\$33,829
1247	MS Auth for Educational Telev	\$241	\$31,828	\$32,069	\$0	\$259	\$11,709	\$2,168	\$0	\$0	\$0	\$14,136

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1291	Community College Board	\$4,724	\$35,923	\$40,647	\$0	\$0	\$8,003	\$14,006	\$0	\$0	\$0	\$22,009
1301	Department of Health	\$851,269	\$500,490	\$1,351,760	\$56	\$13,691	\$0	\$95,596	\$0	\$28,216	\$0	\$137,558
1401	Dept of Agriculture & Commerce	\$9,726	\$81,942	\$91,669	\$130	\$0	\$0	\$15,284	\$0	\$0	\$0	\$15,414
1403	Fair Commission	\$0	\$50,466	\$50,466	\$0	\$0	\$0	\$2,001	\$0	\$0	\$0	\$2,001
1405	Board of Animal Health	\$2,464	\$1,519	\$3,983	\$0	\$0	\$0	\$4,502	\$0	\$0	\$0	\$4,502
1411	MS Development Authority	\$40,369	\$51,059	\$91,428	\$37	\$48,095	\$0	\$58,599	\$0	\$926	\$0	\$107,657
1450	Department of Marine Resources	\$29,790	\$65,268	\$95,059	\$0	\$2,334	\$0	\$3,020	\$0	\$2,520	\$0	\$7,874
1451	Forestry Commission	\$18,730	\$46,983	\$65,713	\$0	\$0	\$0	\$14,673	\$0	\$0	\$0	\$14,673
1464	Dept Wildlife Fisheries & Prks	\$122,441	\$337,829	\$460,270	\$296	\$0	\$426	\$12,005	\$0	\$0	\$0	\$12,728
1470	Dept of Environmental Quality	\$84,128	\$139,356	\$223,484	\$0	\$741	\$0	\$73,031	\$0	\$0	\$0	\$73,772
1472	Grand Gulf Mil Monument Comm	\$0	\$3,928	\$3,928	\$0	\$0	\$0	\$945	\$0	\$0	\$0	\$945
1475	Dept of Archives and History	\$6,595	\$14,302	\$20,898	\$56	\$0	\$0	\$37,145	\$0	\$4,168	\$0	\$41,369
1486	Soil and Water Conserv Comm	\$15,618	\$6,299	\$21,917	\$0	\$2,612	\$0	\$2,334	\$0	\$0	\$0	\$4,947
1491	Oil and Gas Board	\$130	\$0	\$130	\$0	\$0	\$0	\$13,209	\$3,483	\$148	\$0	\$16,840
1501	Insurance Department	\$3,557	\$55,060	\$58,618	\$93	\$111	\$0	\$81,220	\$482	\$0	\$0	\$81,905
1511	Banking and Consumer Finance	\$0	\$47,205	\$47,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1521	Workers Compensation	\$0	\$797	\$797	\$0	\$0	\$0	\$14,840	\$56	\$0	\$0	\$14,895
1531	Public Employees Retirement	\$0	\$25,196	\$25,196	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$56
1551	Department of Corrections	\$537	\$53,097	\$53,634	\$2,075	\$0	\$0	\$334,198	\$0	\$37	\$0	\$336,310
1601	Information Technology Service	\$3,149	\$130	\$3,279	\$0	\$0	\$0	\$83,035	\$0	\$834	\$0	\$83,869
1614	Personnel Board	\$0	\$0	\$0	\$0	\$0	\$0	\$11,968	\$56	\$0	\$0	\$12,024
1628	Division of Medicaid	\$86,203	\$39,480	\$125,683	\$0	\$0	\$0	\$116,198	\$0	\$204	\$0	\$116,401
1635	Dept Rehabilitation Services	\$1,011,485	\$234,414	\$1,245,900	\$408	\$222	\$0	\$815	\$0	\$333	\$0	\$1,779
1651	Department of Human Services	\$920,743	\$20,268	\$941,011	\$54,264	\$0	\$0	\$55,172	\$0	\$445	\$0	\$109,880
1671	Dept of Employment Security	\$176,130	\$4,520	\$180,651	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241

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1701	Military Department	\$184,301	\$69,289	\$253,589	\$0	\$111	\$0	\$12,894	\$0	\$0	\$0	\$13,006
1711	Department of Public Safety	\$87,815	\$389,147	\$476,962	\$4,298	\$0	\$0	\$81,405	\$0	\$834	\$0	\$86,537
1731	State Veterans Affairs Board	\$778	\$143,969	\$144,747	\$19	\$0	\$0	\$17,693	\$0	\$0	\$0	\$17,711
1734	Veterans' Home Purchase	\$0	\$55,135	\$55,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1741	MS Emergency Management	\$40,962	\$35,404	\$76,366	\$0	\$0	\$0	\$35,737	\$0	\$56	\$0	\$35,793
1811	Public Service Commission	\$982	\$0	\$982	\$0	\$56	\$0	\$11,894	\$1,241	\$0	\$0	\$13,191
1812	MS Public Utilities Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$1,797	\$0	\$0	\$0	\$1,797
1820	Auctioneer Commission	\$0	\$2,038	\$2,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1821	Board of Nursing Home Admin	\$0	\$5,595	\$5,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1822	Board of Cosmetology	\$0	\$9,541	\$9,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1823	Board of Psychology	\$0	\$3,020	\$3,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1824	Board of Dental Examiners	\$0	\$11,023	\$11,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1827	Board of Veterinary Medicine	\$0	\$1,167	\$1,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1828	Board of Physical Therapy	\$0	\$7,744	\$7,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1829	Board of Medical Licensure	\$0	\$19,008	\$19,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1831	Board of Optometry	\$0	\$3,390	\$3,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1832	Real Estate Commission	\$0	\$18,434	\$18,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1833	Board of Funeral Service	\$0	\$6,336	\$6,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1834	Board of Contractors	\$0	\$41,499	\$41,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1838	Board of Nursing	\$0	\$24,622	\$24,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1839	Motor Vehicle Commission	\$0	\$8,652	\$8,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1840	Board of Barber Examiners	\$0	\$8,244	\$8,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1841	Board of Reg for Prof Engineer	\$0	\$8,744	\$8,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1843	Athletic Commission	\$0	\$4,354	\$4,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1844	Board of Registr for Foresters	\$0	\$1,352	\$1,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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1845	Board of Public Accountancy	\$0	\$10,875	\$10,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1846	Board of Pharmacy	\$241	\$22,843	\$23,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1848	Board of Architecture	\$0	\$7,374	\$7,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1849	Board of Chiropractic Examiner	\$0	\$1,686	\$1,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1850	MS Gaming Commission	\$0	\$3,891	\$3,891	\$0	\$0	\$0	\$32,310	\$0	\$0	\$0	\$32,310
1857	Board of Massage Therapy	\$0	\$5,169	\$5,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1858	Board of Reg Prof Geologists	\$0	\$3,427	\$3,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1859	Board of Exam for Soc Workers	\$0	\$6,077	\$6,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1860	Board of Exam for Prof Counsel	\$0	\$6,818	\$6,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1865	Arts Commission	\$3,705	\$2,075	\$5,780	\$0	\$333	\$8,244	\$8,744	\$0	\$0	\$0	\$17,322
1936	MS Port Authority at Gulfport	\$0	\$889	\$889	\$1,315	\$130	\$0	\$0	\$0	\$0	\$0	\$1,445
1939	Yellow Creek St Port Authority	\$0	\$0	\$0	\$1,445	\$0	\$0	\$0	\$0	\$0	\$0	\$1,445
1941	MS Dept of Transportation	\$2,205	\$1,666,097	\$1,668,302	\$0	\$371,602	\$0	\$0	\$0	\$0	\$0	\$371,602
1947	Office of State Aid Road Const	\$0	\$53,171	\$53,171	\$0	\$13,543	\$0	\$19	\$0	\$0	\$0	\$13,561
3371	Department of Mental Health	\$54,597	\$41,666	\$96,263	\$0	\$0	\$0	\$25,844	\$0	\$6,095	\$0	\$31,939
3372	East MS State Hospital	\$2,168	\$151,991	\$154,158	\$74	\$0	\$0	\$53,282	\$0	\$389	\$0	\$53,745
3373	Ellisville State School	\$2,668	\$144,876	\$147,544	\$463	\$0	\$0	\$2,983	\$0	\$37	\$0	\$3,483
3374	Mississippi State Hospital	\$0	\$167,108	\$167,108	\$0	\$0	\$0	\$5,947	\$0	\$2,093	\$0	\$8,040
3382	Boswell Regional Center	\$0	\$150,379	\$150,379	\$0	\$0	\$0	\$2,093	\$0	\$37	\$0	\$2,131
3384	North MS State Hospital	\$0	\$1,149	\$1,149	\$0	\$0	\$0	\$8,596	\$0	\$574	\$0	\$9,171
3385	North MS Regional Center	\$0	\$121,904	\$121,904	\$963	\$0	\$0	\$371	\$0	\$56	\$0	\$1,389
3386	Hudspeth Regional Center	\$0	\$111,103	\$111,103	\$74	\$0	\$0	\$3,761	\$0	\$93	\$0	\$3,928
3387	South MS Regional Center	\$0	\$64,120	\$64,120	\$241	\$0	\$0	\$2,445	\$0	\$2,279	\$0	\$4,965
3389	Central MS Residential Center	\$1,427	\$3,409	\$4,835	\$0	\$0	\$0	\$9,819	\$0	\$463	\$0	\$10,282
3391	South MS State Hospital	\$0	\$204	\$204	\$0	\$0	\$0	\$8,652	\$0	\$19	\$0	\$8,670

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3392	MS Adolescent Center	\$0	\$259	\$259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3393	Specialized Treatment Facility	\$0	\$2,353	\$2,353	\$0	\$0	\$0	\$10,986	\$0	\$371	\$0	\$11,357
5483	TennesseeTombigbee Waterway	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$0	\$0	\$0	\$37
9200	Institution of Higher Learning	\$0	\$2,297	\$2,297	\$0	\$0	\$8,355	\$8,633	\$0	\$315	\$0	\$17,304
9965	MS Business Finance Corp	\$0	\$222	\$222	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$611
		\$4,212,772	\$6,747,164	\$10,959,935	\$68,196	\$526,372	\$180,095	\$2,504,416	\$4,702,183	\$58,803	\$0	\$8,040,065