



STATE OF MISSISSIPPI
GOVERNOR PHIL BRYANT

DEPARTMENT OF FINANCE AND ADMINISTRATION

KEVIN J. UPCHURCH
EXECUTIVE DIRECTOR

TO: Contacts for Agencies Using SAAS to Track Performance Measurements

FROM: Jenny Bearss, CSIO
 Mississippi Management and Reporting System

DATE: July 8, 2014

SUBJECT: FY2014 Closeout on Program Budgeting Data

MMRS produced the M110 - Report of Expenditures by Program within Appropriation on June 27, 2014. Each agency should review and submit this version of the report, as soon as possible, to Debbie Rubisoff at the Legislative Budget Office and Priscilla Ware at the DFA/Office of Budget and Fund Management.

The M100 Report - Performance Measurement by Program will be run for the fourth quarter of FY2014 in July. The deadline for completing and submitting performance actual data in order for it to appear on the M100 report is Friday, July 18, 2014. The M100 report is to be submitted to Debbie Rubisoff at the Legislative Budget Office and Priscilla Ware at the DFA/Office of Budget and Fund Management by July 31, 2014.

Documentation for Performance Measurement Training is located on the MMRS website at <http://www.mmrs.state.ms.us> under SAAS/Training Materials/Budgets/5112-SAAS Performance Measurements. Contact the MMRS Call Center at (601) 359-1343 or email mash@dfa.ms.gov if you require assistance.