



**STATE OF MISSISSIPPI**  
GOVERNOR PHIL BRYANT

**DEPARTMENT OF FINANCE AND ADMINISTRATION**

KEVIN J. UPCHURCH  
EXECUTIVE DIRECTOR

TO: State Agency Budget and Finance Officers  
FROM: Becky Thompson, DFA Deputy Executive Director *Becky Thompson*  
DATE: July 3, 2014  
SUBJECT: MMRS Costs to Be Included in FY2016 Budget Requests

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Please find attached the estimated costs we anticipate billing each agency for recovery of expenses during FY2016. In previous years agencies have used minor object code 61615 for their budgeting of SAAS operational costs. This object code should no longer be used since MAGIC will be fully operational in FY2016. Please use minor object code 61616 when budgeting for MMRS charges during FY2016.

Please direct any questions regarding this memorandum to the MMRS Call Center at [mash@dfa.ms.gov](mailto:mash@dfa.ms.gov) or (601) 359-1343.

Attachment

AGRICULTURAL AVIATION BOARD	107.30
AGRICULTURE	63,639.99
ALCORN STATE UNIVERSITY	5,901.89
ANIMAL HEALTH	13,967.89
ARCHITECTURE	2,736.73
ARCHIVES AND HISTORY	46,065.16
ARTS COMMISSION	11,265.01
ATHLETIC COMMISSION	2,865.33
ATTORNEY GENERAL	125,308.11
AUCTIONEER COMMISSION	1,322.25
AUDITORS OFFICE	43,878.55
BANKING AND CONSUMER FINANCE	20,366.71
BARBER EXAMINERS	3,116.43
BOARD OF PHYSICAL THERAPY	2,409.41
BOARD OF TAX APPEALS	1,206.98
BOSWELL REGIONAL CENTER	174,639.90
CAPITAL POST-CONVICTION COUNSEL	4,696.40
CENTRAL MS RESIDENTIAL CENTER	47,245.97
CHIROPRACTIC EXAMINERS	995.44
COAST COLISEUM	5.48
COMMISSION FOR VOLUNTEER SERVICE	119.15
COMMISSION ON THE STATUS OF WOMEN	247.05
CORRECTIONS	644,758.93
COSMETOLOGY	10,007.91
DELTA STATE UNIVERSITY	5,324.64
DENTAL EXAMINERS	4,066.29
DEPARTMENT OF REVENUE	1,209,778.84
EAST MS STATE HOSPITAL	206,087.85
EDUCATION DEPARTMENT	471,887.58
EDUCATIONAL TV	40,358.99
ELLISVILLE STATE SCHOOL	434,343.98
EMERGENCY MANAGEMENT	127,612.03
EMPLOYMENT SECURITY	252,363.77
ENVIRONMENTAL QUALITY	205,912.07
ETHICS	3,433.26
FAIR COMMISSION	47,904.15
FINANCE AND ADMINISTRATION	256,710.61
FIRE ACADEMY	26,833.71
FORESTRY COMMISSION	120,801.05
FUNERAL SERVICES	2,919.53
GAMING COMMISSION	32,600.70
GOVERNORS OFFICE	19,015.40
GRAND GULF MIL MONUMENT	2,853.09
GULF COAST RESEARCH LAB	72.67
GULFPORT PORT AUTHORITY	591.94

HEALTH	1,052,178.28
HOME CORPORATION	34.82
HOUSE OF REPRESENTATIVES	91,624.76
HUDSPETH REGIONAL CENTER	190,998.80
HUMAN SERVICES	1,215,219.63
IHL	3,019.49
INFORMATION TECHNOLOGY SERVICES	257,833.22
INSTITUTE FOR FOREST INVENTORY	630.63
INSURANCE	40,951.17
JACKSON STATE UNIVERSITY	14,308.72
JUDICIAL PERFORMANCE	4,122.98
LEGISLATIVE BUDGET OFFICE	7,588.84
LEGISLATIVE JOINT OPERATIONS	1,556.49
LIBRARY COMMISSION	21,469.95
LIC FOR PROF ENGINEERS AND SURV	4,434.57
MARINE RESOURCES	64,557.85
MASSAGE THERAPY	916.62
MATH AND SCIENCE	182.44
MEDICAID	167,425.74
MEDICAL LICENSURE	12,842.66
MENTAL HEALTH	51,958.53
MILITARY	303,738.60
MISSISSIPPI ADOLESCENT CENTER	26,082.87
MISSISSIPPI CHARTER SCHOOL AUTHORIZER BOARD	424.68
MISSISSIPPI COMMUNITY COLLEGE BOAR	22,694.51
MISSISSIPPI DEVELOPMENT AUTHORITY	214,031.19
MISSISSIPPI STATE HOSPITAL	634,874.16
MISSISSIPPI STATE UNIVERSITY	40,437.09
MISSISSIPPI UNIVERSITY FOR WOMEN	2,489.85
MISSISSIPPI VALLEY STATE UNIVERSITY	4,961.46
MOTOR VEHICLE	5,651.64
MS BUSINESS FINANCE CORP	424.68
NARCOTICS	74,152.35
NORTH MS REGIONAL CENTER	220,196.52
NORTH MS STATE HOSPITAL	68,438.27
NURSING BOARD	10,424.90
NURSING HOME ADMINISTRATORS	1,962.00
OIL AND GAS	29,586.81
OPTOMETRY	497.54
PAT HARRISON WATERWAY	3,240.34
PEARL RIVER BASIN DEVELOPMENT	433.58
PEARL RIVER VALLEY WATER SUPPLY	3,447.84
PEER	12,600.55
PERSONNEL BOARD	45,522.54
PHARMACY	9,444.68
PROFESSIONAL COUNSELORS	1,044.97

PROFESSIONAL GEOLOGISTS	1,296.68
PSYCHOLOGICAL EXAMINERS	759.63
PUBLIC ACCOUNTANCY	5,054.95
PUBLIC CONTRACTORS	8,202.88
PUBLIC EMPLOYEES RETIREMENT SYSTEM	31,553.81
PUBLIC SAFETY	400,188.37
PUBLIC SERVICE COMMISSION	22,595.08
REAL ESTATE APPRAISAL LICENSE	2,762.25
REAL ESTATE COMMISSION	7,806.85
REGISTRATION FOR FORESTERS	295.03
REHABILITATION SERVICES	1,161,730.87
RIVER PARKWAY COMMISSION	122.83
SECRETARY OF STATE	62,805.78
SENATE	51,971.28
SOCIAL WORKER EXAMINERS	2,803.76
SOIL AND WATER	9,676.43
SOUTH MS REGIONAL CENTER	157,105.24
SOUTH MS STATE HOSPITAL	59,091.26
SPECIALIZED TREATMENT FACILITY	34,917.63
STATE AID ROAD	24,608.27
STATE PUBLIC DEFENDER	6,785.89
SUPREME COURT	105,311.08
TENNESSEE TOMBIGBEE WATERWAY	32.24
TOMBIGBEE RIVER VALLEY WATER	687.50
TRANSPORTATION	1,402,391.67
TREASURY	122,414.14
UNIVERSITY MEDICAL CENTER	36,272.54
UNIVERSITY OF MISSISSIPPI	24,819.22
UNIVERSITY OF SOUTHERN MISSISSIPPI	20,513.52
VETERANS AFFAIRS	230,932.59
VETERANS HOME PURCHASE	19,465.19
VETERANS MONUMENT	9.17
VETERINARY DIAGNOSTIC LABORATORY BOARD	142.76
VETERINARY EXAMINERS	1,958.44
WILDLIFE FISHERIES AND PARKS	352,112.65
WORKERS COMPENSATION	17,055.71
YELLOW CREEK INLAND PORT AUTHORITY	169.86