

**STATE OF MISSISSIPPI  
DEPARTMENT OF FINANCE AND ADMINISTRATION**

TOPIC	FUNDS	SUB-SECTION 07.00.00
SECTION	OVERVIEW	ISSUANCE DATE JULY 1, 1998
SUB-SECTION	INDEX	REVISION NUMBER 99-001

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**STATE OF MISSISSIPPI  
DEPARTMENT OF FINANCE AND ADMINISTRATION**

TOPIC	FUNDS	SUB-SECTION 07.20.10
SECTION	INPUT	ISSUANCE DATE FEBRUARY 9, 2015
SUB-SECTION	ESTABLISHMENT & DEACTIVATION OF FUNDS	REVISION NUMBER 15-001

ESTABLISHMENT AND DEACTIVATION OF FUNDS

ESTABLISHMENT OF A NEW FUND

There are many reasons why an agency may need to establish a new fund. Some examples include natural disasters, statute changes, growth, accounting policies, etc. The agency should submit to DFA Office of Fiscal Management (OFM) an application to establish a fund, Form 07.20.10. It is important to describe in detail the fund purpose and source(s) of revenue that is necessary to classify the fund by GAAP fund type.

The agency may request a fund number, or leave the fund number blank for OFM to assign the fund number. The agency should include the 6 digit Fund Application/Functional Area Number, 8 digit Functional Area or Program Number, and 10 digit Cost Center Number that the fund will be associated with. If the fund will be associated with multiple cost centers and functional areas, the cost center spreadsheet should be updated with these combinations and forwarded to OFM along with the fund application. A copy of the applicable legislative source should be included with the request.

The fund request will be reviewed and either approved or rejected. OFM will review the agency's funds before making a decision on the new fund request.

A copy of the approved Application to Establish or Deactivate a Fund will be returned to the establishing agency. This will provide the agency with the fund number and other information necessary for the use of this fund.

Some private bank accounts are reported independently of 2XXXXXXXXX or 3XXXXXXXXX Treasury funds for GAAP financial reporting. These bank accounts have a fund number with the 8XXXXXXXXX series. OFM will assign each bank account to a fund. Collection accounts for special Treasury funds are usually assigned to and reported with the Treasury fund. Bank accounts used for like purposes will be assigned one 8XXXXXXXXX fund number. For example, all group home accounts of a mental health agency are assigned one 8XXXXXXXXX fund number. See section 29.60.35 for authorization of private bank accounts.

DEACTIVATION OF A FUND

If an agency has a fund that is not being used, the fund should be deactivated in MAGIC. The request for deactivation should be submitted to OFM once there are no account balances in the fund. The fund will then be deactivated.

WHERE TO SEND THE FORM

The Application to Establish or Deactivate a Fund should be sent via hand mail or postal mail to:

Department of Finance & Administration  
Office of Fiscal Management  
P O Box 1060  
Jackson, MS 39215

The form may be emailed to: [ofmmagic@dfa.ms.gov](mailto:ofmmagic@dfa.ms.gov)

**APPLICATION TO ESTABLISH OR DEACTIVATE A FUND**

Agency: \_\_\_\_\_ Business Area #: \_\_\_\_\_

Address: \_\_\_\_\_ Date: \_\_\_\_\_

Official Name of Fund: \_\_\_\_\_

Purpose and Description:

Source of Revenue: \_\_\_\_\_

Legal Authority: \_\_\_\_\_

**For all funds**, will fund retain interest?  Yes  No **If yes**, legal authority: \_\_\_\_\_

**For Bond Fund only**, please specify fund that retains interest: \_\_\_\_\_

Legal Authority for Bond Fund interest: \_\_\_\_\_

Requested Fund Number (10 digits): \_\_\_\_\_

Fund Application/Functional Area (6 digits): \_\_\_\_\_

Program Number/Functional Area (8 digits): \_\_\_\_\_

Cost Center (10 digits): \_\_\_\_\_

(Please use your Cost Center Spreadsheet if there are additional fund/cost center combinations)

Contact for questions: \_\_\_\_\_

Phone Number: \_\_\_\_\_

\_\_\_\_\_  
Signature of Agency Head

**FOR DFA USE ONLY**

Class: \_\_\_\_\_

Category: \_\_\_\_\_

Budgetary Function: \_\_\_\_\_

CAFR Function: \_\_\_\_\_

Fund Balance Account: \_\_\_\_\_

Government-Wide Indicator: \_\_\_\_\_

Unbudgeted Fund Indicator: \_\_\_\_\_

GAAP Fund Type: \_\_\_\_\_

DFA/OFM Signature \_\_\_\_\_

Date \_\_\_\_\_

**State of Mississippi  
Fund Description by Agency  
June 2014**

Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>AGRICULTURE AND COMMERCE, DEPARTMENT OF</b>			
401 2401	Support	GF	
	Various programs such as dairies, egg, poultry, labeling of catfish, swine and numerous other programs.		
401 2404	Beaver Control Assistance Program	GF	
	Beaver control.		
401 3400	Meat Inspection Program	GF Federal grants	
	Consumer protection of meat by inspection for adulteration, misbranding and processing.		
401 3401	Miscellaneous	GF Sales of services outside of agency and federal grants	
	Administer the various programs of agriculture and commerce including the museums.		
401 3402	Meat License	GF Meat licenses fees and permits	
	Licensing and inspection of rendering plants.		
401 3404	Beaver Control Assistance Program	GF Special funds from counties and fees charged	
	Beaver control.		
401 3405	Corn Promotion	GF Assessments on state grown corn	
	Provide for an assessment on corn produced in the state.		
401 3406	Egg Marketing Board	GF Fees charged	
	Collect fees and issue licenses for marketing of eggs.		
401 3407	Jim Buck Ross Ag & Forestry Museum	ENT Gate receipts, rentals and special event revenue	
	Pay operating expenses of the Agriculture and Forestry Museum through SAAS.		
401 3408	Farmers' Central Market-Admin.	GF Rent of state property	
	Marketing of farm products at the central market.		
401 3409	Protect Underground Water	GF Collection of pesticide registrations and half of the fertilizer registrations	
	Offset expenses incurred for the groundwater monitoring and pollution control program.		
401 340B	Agricultural Federal Grants	GF Federal grants	
	Agricultural grants earning interest that must be returned to the federal government.		

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<b>AGRICULTURE AND COMMERCE, DEPARTMENT OF</b>			
401 340C Peanut Promotion	GF	Assessment on peanuts produced in the state	
Promote the growth and development of the peanut industry by research, advertisement, promotions, education and market development.			
401 340D Aerial Application	GF	License and decal fees	
Agricultural pilot and applicator licenses and agricultural aircraft decals.			
401 340E Agritourism	GF	Annual registration fee	
Agritourism professional fees.			
401 3429 Boll Weevil Management	GF	Sales taxes from sales of cotton compresses or cotton warehouses	
Carry out the Boll Weevil Management Act.			
401 3436 Ag & Commerce Forfeiture Account	GF	Federal forfeiture money and interest earnings	
Account for the use of federal sharing proceeds.			
401 3437 MDAC-BPI Seed Lab	GF	Seed inspection fees	
Collection and expenditure of money related to the support of the seed division of the Bureau of Plant Industry.			
401 3826 Rice Promotions	GF	Fees charged on sale of rice	
Promote rice industry through advertising, research and education.			
401 3841 Soybean Promotion	GF	Fees charged on sale of soybeans	
Promote soybean industry through research, education & advertising.			
401 8012 Agribusiness Fruit & Veg. Revolving	GF	Emerging crop bonds	
Enable farmers to receive their money at once, the crop is then sold to vendors, who in turn refund the department.			
401 8013 MS Agriculture & Forestry Museum	ENT	Forestry Building - rental fees; Cafe - meal sales; General Store - sale of merchandise	
Collecting fees and paying expenses for each enterprise separately.			
401 8014 Cafeteria Plan	AG	Cafeteria plan withholding	
Flexible spending administration.			
401 8015 Collection Account	GF	Revenues to General Fund 2999	
Agriculture fees collected and deposited into General Fund 2999.			

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<b>ANIMAL HEALTH, BOARD OF</b>			
428 2428 Board of Animal Health	GF		
Maintain a complete diagnostic clinic. To prevent, control or eradicate certain infectious diseases.			
428 3426 Animal Care	GF	Sale of special automobile tags	
Assist counties with animal shelters.			
428 3428 Board of Animal Health	GF	Federal grants	
Maintain a diagnostic clinic. To prevent, control or eradicate certain infectious diseases.			
428 342N Board of Animal Health	GF	Sales of health certificates, vaccines, and bird licenses	
Prevent, control, or eradicate certain infectious diseases.			
<b>ARCHITECTURE, BOARD OF</b>			
848 3848 Architecture Board	GF	Fees charged for examination and registering of architects	
Give examination and regulate practice of architecture in the State.			
<b>ARCHIVES AND HISTORY</b>			
475 2475 Archives and History	GF		
Operational funds for surveying historical sites and preservation of historical materials relating to the State and its territory.			
475 2479 Oral Histories Project	GF		
Operations.			
475 3473 Archives Trust	GF	Donations, bequests, devises, gifts and grants of money from individuals and organizations	
Acquiring, cataloging, conserving and making available archival resources.			
475 3475 Archives and History	GF	Federal grants and sales of film and items to agencies outside of State agencies	
Central records storage and filming of State agency records. Operational funds for surveying historical materials relating to the State and its territory.			
475 3476 Historic Properties Trust	GF	Donations, bequests, gifts and grants	
Acquire, preserve, restore, operate, and administer Mississippi Landmark properties.			
475 3477 DeSoto Trail Commission	GF	Donations and grants	
Provide operating funds for the DeSoto Trail Commission's expense for workshops, interpretive markers, publications, and other projects and programs.			
475 3478 Museum Trust	GF	Donations, bequests, gifts and grants of money from individuals and organizations	
Acquiring, cataloging, conserving and exhibiting artifacts.			

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<b>ARCHIVES AND HISTORY</b>			
475 <b>3479</b> Statewide Oral History Project	GF	Budget Contingency Fund	
Support the statewide oral history project.			
475 <b>347B</b> BCF - Archives & History	GF	Budget Contingency Fund	
Receive and expend budget contingency funds.			
475 <b>347C</b> Archives & History-Capital Expense	GF	Capital Expense Fund	
Receive and expend capital expense funds.			
475 <b>347G</b> Grant - Archives & History	GF	Grants	
Receive and expend grant funds.			
475 <b>3480</b> New Capitol Repair & Renovation	GF	Sales of NASCAR license tag	
Repair and renovation of the New Capitol.			
475 <b>8002</b> Friends of Mansion	GF	Donations	
Purchase and repair historical items in Mansion.			
475 <b>8003</b> History Gift	GF	Donations	
Archives & library.			
475 <b>8005</b> Junior Historical Society	PF	Interest earned	
Scholarship awards for winners of essay contest.			
475 <b>8008</b> Cafeteria Plan	AG	Employee's withholdings	
Flexible spending administration.			
<b>ARTS COMMISSION</b>			
865 <b>2865</b> Arts Commission	GF		
Encourage, expand and stimulate the study and presentation of the performing, visual and literary arts.			
865 <b>3865</b> Arts Commission	GF	Grants, donations and revenue from cities and counties	
Encourage, expand and stimulate the study and presentation of the performing, visual and literary arts.			
865 <b>3867</b> Arts Com Challenge Initiative	GF	General Fund	
Provide grants to art organizations.			

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<b>ARTS COMMISSION</b>			
865 3868 Nonfederal Funds	GF	Individuals, foundations, corporations and other nonfederal organizations and institutions	
Depository for special funds from nonfederal organizations and institutions.			
865 3875 Building Fund for Arts 2010	GF	Bond proceeds	
Existing cultural facilities projects.			
865 3876 Ser 11A Building Fund for Arts 2011	GF	Bond proceeds	
Existing cultural facilities projects.			
865 3877 MDE Funds	GF	MS Department of Education	
Whole School Summer Institute.			
865 4108 Education Enhancement	GF	Sales tax	
Make grants and provide community outreach to encourage and expand the arts and arts programs.			
<b>ATHLETIC COMMISSION</b>			
843 3843 Athletic Commission	GF	Fees on boxing and wrestling matches	
Manage and control boxing and wrestling matches. Also issue permit to promote and conduct matches.			
<b>ATTORNEY GENERAL, OFFICE OF THE</b>			
071 2071 Support	GF		
Administrative costs.			
071 2078 Judgments	GF		
Pay judgments rendered against the State of MS.			
071 3071 Attorney General	GF	Revenue from contract agreements with other state agencies, penalties of consumer protection & medicaid fraud penalties	
Administration of Attorney General and consumer protection to consumers.			
071 3072 Insurance Integrity Enforcement	GF	Assessment from the Workers' Compensation Administrative Expense Fund	
Pay claims arising from insurance abuses and crimes involving insurance.			
071 3073 Prosecutor Education	GF	Transfer from State Court Education Funds	
Defray the cost of providing education, training, technical assistance, and current and accurate information for the MS Legislature pertaining to the needs of district attorneys, county prosecuting attorneys and municipal prosecuting attorneys.			
071 3074 Crime Victim's Compensation Admin	GF	State appropriation, accrued interest, victim's compensation fees, federal grants	
Administration of Crime Victim's Compensation Program.			

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<b>ATTORNEY GENERAL, OFFICE OF THE</b>			
071 3075	Crime Victim's Compensation	GF	State appropriation, accrued interest, victim's compensation fees, federal grants
			Payment of crime victim's compensation awards.
071 3076	Vulnerable Adults Train and Pros	GF	Assessments from state violations
			Assist in the training of law enforcement officers, judges, DA's and state agencies with regard to issues arising under the Vulnerable Adults Act.
071 3077	Child Support Prosecution Trust	GF	Assessments from state violations
			Prosecution of delinquent child support cases.
071 3078	BCF- Attorney General Judgments	GF	Budget Contingency Fund
			Defray the costs of operations.
071 3079	Law and Fire Disability Benefits	GF	Funds made available by Legislature, donations, contributions, gifts, or any other source
			Make disability benefit payments to qualified law enforcement officers and fire fighters who are injured in the line of duty as a direct result of a single incident.
071 307A	Domestic Violence Court Forms	GF	Court assessments
			Develop and provide domestic violence forms to the courts.
071 307B	Medicaid Fraud	GF	Federal funds
			Investigate medicaid fraud and consumer protection.
071 307C	Cyber - Crime Unit	GF	Assessments from state violations
			Investigate and prosecute cyber criminals, render assistance to law enforcement and state prosecutors, promote public awareness of crimes against children and internet frauds.
071 307D	Domestic Violence Training	GF	Assessments from state violations
			Improve the response of Mississippi's legal system to victims of domestic violence.
071 307E	District Attorneys Operation	GF	Filing fees
			Assist District Attorneys
071 307F	Children's Advocacy Centers	GF	Assessments from state violations
			Training Forensic Interviewers, Law Enforcement Officers and Prosecutors in child sexual abuse cases and expanding the number of Children's Advocacy Centers.
071 307G	Motorcycle Officers Training	GF	Assessments from state violations
			Training of State and local Law Enforcement Officers.

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<b>ATTORNEY GENERAL, OFFICE OF THE</b>			
071 307H	Relief Victims Human Trafficking	GF State appropriation, interest, grants, donations, forfeitures etc...	
	Administration of Programs designed to assist victims of Human Trafficking; Training on Human Trafficking, Law Enforcement, Court Personnel, Attorneys, and Service Providers.		
071 307I	BCF - Attorney General's Office	GF Budget Contingency Fund	
	Defray the expenses of the Attorney General's Office.		
071 307J	Attorney General Federal Grants	GF Federal Grants	
	Receive and expend Federal Grant funds.		
071 307K	CEF - Attorney General's Office	GF Capital Expense Fund	
	Defray the expenses of the Attorney General's Office.		
071 307L	CEF - Attorney General Judgements	GF Capital Expense Fund	
	Defray the costs of operations.		
071 307V	Grant - Crime Victim's Compensation	GF Grants	
	Payment of crime victim's compensation awards.		
071 8016	Cafeteria Plan	AG Cafeteria plan withholding	
	Bank trust agreements for cafeteria plans.		
071 8017	Attorney General Contingent	AG Judgments, settlements, restitution, penalties, etc.	
	Continue the use of this fund/account for the purpose of holding and disbursing monies, expenses, and fees collected from judgments, settlements, restitution, penalties, etc...		
<b>AUCTIONEER COMMISSION</b>			
820 3820	MS Auctioneer Licensure	GF License applications and examinations	
	Support the Auctioneer Commission.		
<b>AUDITOR, OFFICE OF THE STATE</b>			
155 2155	Department of Audit	GF	
	Post audit of all public funds and issue agency financial statements and opinions.		
155 3155	Department of Audit	GF Fees charged to counties and agencies for performing audits	
	Perform financial audits of agencies, counties and universities.		
155 3157	Federal Asset Forfeiture	GF State share of proceeds from federally seized assets	
	Apply to law enforcement efforts.		

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<b>AUDITOR, OFFICE OF THE STATE</b>			
155 3159 Grant	GF	Grants	
Receive and expend grant funds.			
155 8010 Exception Account	AG	Various	
Clearing fund for funds collected from parties committing an error and passed on to those who were wronged.			
<b>BANKING AND CONSUMER FINANCE, DEPT. OF</b>			
511 3511 Bank Supervisor Administrative	GF	Assessment to banks and credit unions	
Supervise, regulate and examine banks, bank facilities, credit unions and other financial institutions.			
511 3512 Consumer Finance	GF	Licenses and examination fees	
Regulate, supervise, license, and examine licensees under the Consumer Finance Division.			
<b>BARBER EXAMINERS, BOARD OF</b>			
840 3840 Barber Examiners	GF	Application and license fees	
Determine qualifications for applicants, adopt rules and promote safety and sanitation in barber schools and shops.			
<b>BOSWELL REGIONAL CENTER</b>			
382 2382 Boswell Regional Cener	GF	Donations	
Donations accepted for restriced use.			
382 3382 Boswell Regional Center	GF	Fees for Medicare and Medicaid patients, etc.	
Controlling and treating of all forms of mental and emotional illnesses.			
382 3383 Health Care Expendable	GF	Health Care Expendable Fund	
Receive and expend health care expendable funds.			
382 338L Community Crisis Trans Homes	GF	Mississippi Department of Mental Health	
Provide crisis transition care to individuals with intellectual/developmental disabilities.			
382 8060 Donations restricted	GF	Donations	
Donations accepted for restricted use.			
382 8061 Patient fund account	AG		
Personal money of patients.			

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<b>CAPITAL POST-CONVICTION COUNSEL, OFFICE OF</b>			
098 <b>3098</b> Capital Post-Conviction Counsel	GF	Special fund revenues such as gifts, donations or grants	
Provide representation to indigent parties under sentences of death in post-conviction proceedings.			
<b>CENTRAL MISSISSIPPI RESIDENTIAL CENTER</b>			
389 <b>2389</b> Central Mississippi Residential Ctr	GF		
Treat mentally ill individuals residing in the central part of the state.			
389 <b>3389</b> Central Mississippi Residential Ctr	GF	Special funds from medicaid, medicare and third party insurance companies	
Treat mentally ill individuals residing in the central part of the state.			
389 <b>338I</b> CMRC Health Care Expendable	GF	Health Care Expendable Trust Fund	
Operation of the Mental Health Crisis Center in Newton.			
389 <b>338M</b> Grant - CMRC	GF	Grants	
Receive and expend grant funds.			
<b>CHARTER SCHOOL AUTHORIZER BOARD</b>			
230 <b>230A</b> Charter School Auth Board-Gen	GF	Transfer from IHL - HB 1440	
General authorizing fund for expenses of the Charter School Authorizer Board.			
230 <b>320A</b> Charter School Authorizer Special	GF	Transfer from IHL - HB 1440	
Special operating fund for expenses of the Charter School Authorizer Board.			
<b>CHIROPRACTIC EXAMINERS, BOARD OF</b>			
849 <b>3849</b> Chiropractors Examiners	GF	Fees charged for examination of chiropractors	
Determine qualifications, administer examinations and regulate the practice of being a chiropractor.			
<b>COMMISSION ON THE STATUS OF WOMEN</b>			
847 <b>2847</b> Commission on the Status of Women	GF		
Defray the expenses of the office.			
847 <b>3847</b> Commission on the Status of Women	GF	Grants, gifts or any public or private funds	
Defray the costs of operations.			
<b>COMMUNITY COLLEGE BOARD</b>			

**State of Mississippi  
Fund Description by Agency  
June 2014**

Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>COMMUNITY COLLEGE BOARD</b>			
291 <b>2291</b> Administrative Office	GF		
Cost of administrative office for Junior College.			
291 <b>2298</b> Support	GF		
Lump sum withdrawal for community college support.			
291 <b>3290</b> CJC Capital Expense	GF	Capital Expense Fund	
Provide funding for construction and/or repair.			
291 <b>3291</b> Board Community/ Jr College	GF	Appalachian Regional Commission	
Receive and disburse federal funds.			
291 <b>3292</b> Workforce Carryover	GF	Workforce program transfers	
Expenditures of the workforce program as set forth in the Workforce and Education Act of 1994.			
291 <b>3295</b> CJC Health & Life Carryover	GF	State Appropriation Carryover	
Community and junior colleges health and life insurance carryover funds from prior year.			
291 <b>3296</b> Budget Contingency	GF	Budget Contingency Fund	
Aid and support of community and junior colleges.			
291 <b>3297</b> Proprietary School & College Regist	GF	Fees for certificate of registration, agency permits, delinquent fees, cash in lieu of a surety bond and civil penalties	
Regulation and administration of the Mississippi Proprietary School and College Registration Law.			
291 <b>3298</b> Workforce Enhancement Training	GF	Transfers from the Department of Employment Security	
Provide training at no charge to employers and employees in order to enhance employee productivity.			
291 <b>329A</b> MCCB Grant	GF	Federal Grants	
Receive and expend Federal Grant funds.			
291 <b>4080</b> Education Enhancement	GF	One percent sales tax	
Support to community and junior colleges.			
291 <b>4110</b> EEF - Other Support	GF	Education Enhancement Funds	
Support to community and junior colleges.			

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<b>COMMUNITY COLLEGE BOARD</b>			
291 4111 Administrative	GF	Education Enhancement Funds	
Administrative expenses			
291 4300 EEF - SBCJC - Workforce Education	GF	Education Enhancement Funds	
Support the Workforce and Education Act of 1994.			
<b>CORRECTIONS, DEPARTMENT OF</b>			
551 2551 Institution	GF		
Support for Parchman Institution.			
551 2553 Parole Board	GF		
Support and maintenance of Parole Board.			
551 2554 Medical Services	GF		
Provide medical services to state prisoners.			
551 2555 Private Prisons	GF		
Pay private prison operators for care and custody of state inmates.			
551 2556 Regional Facilities	GF		
Pay joint county regional facilities for the care and custody of state inmates.			
551 2557 Housing Costs	GF		
Payment to county jails for costs of housing inmates awaiting transfer to Parchman.			
551 3547 Victims Info Notification System	GF	Court assessments, accrued interest, etc.	
Fund the Statewide Victims' Information and Notification System.			
551 3548 Parole Board	GF	Budget Contingency Fund	
Support and maintenance of the Parole Board.			
551 3549 Recycle Program	ENT	Sale of recycled material and grant proceeds	
Fund operation of recycling program at all MDOC facilities.			
551 3551 Institution	GF	Cooperating program funds, mental health rehabilitation and rent from employees	
Support for Parchman Institution.			

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<b>CORRECTIONS, DEPARTMENT OF</b>			
551 3552	ENT	Prison Agricultural Enterprises Sale of timber and leasing of penitentiary lands  Farm operations.	
551 3553	GF	Medical Services-Deficit Transfers from Working Cash-Stabilization Reserve Fund  Pay for medical services with deficit funding.	
551 3554	GF	Training Revolving \$2 of the \$20 monthly parolee fee  Construct and renovate training facilities, purchase equipment, pay operating expenses and fulfill the purpose of the training program; Develop and implement the Comprehensive Correction Training Program.	
551 3555	UN	MS Prison Industries Corp Rent of state property and sale of supplies  Component Unit. Industries developed at corrections, bookbinding, janitorial products, and others.	
551 3556	GF	Community Service-Revolving Probation release fees  Supervision of parolees.	
551 3557	GF	Confiscated Funds Confiscated funds possessed illegally by offenders  Enhance the security of the department's facilities.	
551 3559	GF	Local Confinement-Deficit Transfers from Working Cash Stabilization Reserve Fund  Pay for local confinement with deficit funding.	
551 355A	GF	Cap Expense - Medical Program Capital Expense Fund  Receive and expend funds appropriated to the Capital Expense Fund.	
551 355B	GF	Cap Expense - Regional Facilities Capital Expense Fund  Receive and expend funds appropriated to the Capital Expense Fund.	
551 355C	GF	Cap Expense - Local Confinement Capital Expense Fund  Receive and expend funds appropriated to the Capital Expense Fund.	
551 3562	GF	Regional Facilities-Deficit Budget Contingency Fund  Pay for operation of the George County Regional Facility.	
551 3564	GF	Private Prisons-Special Funds Transfers of federal and other funds  Private prison obligations with deficit funding.	

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<b>CORRECTIONS, DEPARTMENT OF</b>			
551 3565 Training Revolving	GF	Monthly supervision fee	
Operations of the Training Program.			
551 3566 Community Services Revolving	GF	Probation release fees	
Operations of the Community Corrections Division.			
551 3567 Capital Expense Fund	GF	Capital Expense Fund	
Receive and expend capital expense funds.			
551 3568 Corrections Grant	GF	Grants	
Receive and expend grant funds.			
551 8072 Employee Housing Deposits	AG	Employee deposits	
Hold deposits on houses to be refunded when they leave.			
551 8082 Employees Cafeteria-MSP	ENT	Sale of food and goods	
Operation of cafeteria.			
551 8086 Canteen - All Other	ENT	Sale of goods	
Promote welfare of inmates.			
551 8090 Telecommunications Equipment	GF	25% of inmate telephone commissions	
Purchase and maintain agency telecommunication equipment.			
551 8091 Inmate Welfare-MSP	GF	Sale of goods	
Promote welfare of inmates.			
551 8092 Inmates Personal Funds-MSP	AG		
Funds held for inmates.			
551 8093 Inmates Personal Funds-Residents	AG		
Funds held for inmates.			
551 8105 Area Supervision Fees	GF	Probation fees	
Transfer to Fund 2999 and 3556.			

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<b>CORRECTIONS, DEPARTMENT OF</b>			
551 8108 Garnishments	AG	Employees' withholdings	
Holding account for collection of garnishments on MDOC employees.			
551 8109 Funds from Confiscated Packages	AG	Illegal monies received by inmates	
Hold monies pending the outcome of investigations.			
<b>COSMETOLOGY, BOARD OF</b>			
822 3822 Board of Cosmetology	GF	Application and license fees	
Conduct tests for licensing as a cosmetologist. Provide rules for curriculum at schools.			
<b>DENTAL EXAMINERS, BOARD OF</b>			
824 3824 Board of Dental Examiners	GF	Fees charged for licensing and registering	
Determine qualifications, conduct examinations, regulate and conduct hearings of dentists and dental hygienists.			
<b>EAST MISSISSIPPI STATE HOSPITAL</b>			
372 2372 Support	GF		
Controlling and treating of all forms of mental and emotional illnesses.			
372 3362 EMSH Healthcare Expendable Trust	GF	Tobacco Funds-Health Care Expendable	
General operations.			
372 3363 EMSH Capital Expense	GF	Capital Expense Fund	
Defray FY 2014 expenses of the Department of Mental Health.			
372 3372 Support	GF	Fees from Medicaid and Medicare, grants and sale of drugs and supplies to inmates	
Controlling and treating of all forms of mental and emotional illnesses.			
372 337M Grant	GF	Grants	
Receive and expend grant funds.			
372 8132 Patient Activities	GF	Donations	
Patient activities.			
372 8140 Residents Trustee Accounts	AG		

**State of Mississippi  
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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>EAST MISSISSIPPI STATE HOSPITAL</b>			
372 <b>8144</b> Weems Foundation	GF	Funds received from the Weems Foundation and the interest earned	
		Used for group patient activities.	
372 <b>8145</b> Garnishments	AG	Employees' withholdings	
		Gather monthly garnishments for annual payment.	
372 <b>8146</b> Cafeteria Plan	AG	Employees' withholdings	
		Flexible spending administration.	
<b>EDUCATION, DEPARTMENT OF</b>			
201 <b>2201</b> Administration	GF		
		Administrative expenses of Education.	
201 <b>2204</b> Chickasaw Interest	GF	Reimbursement of revenue from 16th section land sold by the state	
		Disbursement to the schools of MS 6% interest on the funds known as the "Chickasaw School Fund" Section 212 or Constitution. No Trust funds.	
201 <b>2206</b> Vocational & Technical	GF		
		Vocational and technical training program in the state.	
201 <b>2217</b> Schools for the Blind and Deaf	GF		
		Operations of the two schools.	
201 <b>2230</b> MS Adequate Education General	GF		
		Fund MS public school districts.	
201 <b>2231</b> MS Adequate Education Per Capita	GF		
		Fund MS public school districts.	
201 <b>3200</b> General Ed Special Funds	GF	Budget Contingency Fund	
		Administrative expenses for general education support.	
201 <b>3201</b> Special Funds	GF	Federal funds-also sales of supplies and services in and out of agencies	
		Federal and special grants to give assistance to local school districts.	
201 <b>3202</b> Dept. of Education Administration	GF	Miscellaneous special funds	
		Separate special funds from federal funds for cash management purposes.	

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>EDUCATION, DEPARTMENT OF</b>			
201 3203	Public School Education Technology	GF General funds and Education Enhancement Funds	
	Implement State Public School Education Technology fund.		
201 3204	Tech Prep	GF General funds and Education Enhancement Funds	
	Implement the Tech Prep fund.		
201 3206	Vocational and Technical	GF Federal funds	
	Expenditure in development and cost of vocational & technical education.		
201 3207	School Dist Emergency Assist	GF Unclaimed Property Fund 3178	
	Provide funds for the school district emergency assistance fund.		
201 3209	School for the Blind Trust	GF Sale of real estate at MS Schools for the Blind and Deaf	
	To benefit the MS Schools for the Blind and Deaf		
201 3212	School Districts-MLP	GF Master lease-purchase payments from school districts	
	Receive master lease-purchase payments from school districts and pass the payments in summary to the Department of Finance and Administration.		
201 3213	MS Critical Teacher Shortage	GF Transfers and other miscellaneous revenue	
	Distribute funds to implement the MS Critical Teacher Shortage Act of 1998.		
201 3214	School for the Blind Investments	GF Gifts to MS School for the Blind and interest earned on these invested gifts	
	Depository which will be invested and managed by the State Treasury's Office to provide for enrichment activities for the students.		
201 3215	MS Dept of Education Tobacco Funds	GF Transfers from Treasury Fund 3989	
	Health care programs.		
201 3216	BCF - Vocational Education	GF Budget Contingency Fund	
	Expend Budget Contingency Funds appropriated by the Legislature.		
201 3217	Schools for the Blind and Deaf	GF Special funds	
	Operations of the two schools.		
201 3218	S.D. Ad Valorem Tax Reduction	GF Sales tax and use tax	
	School district payments.		

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>EDUCATION, DEPARTMENT OF</b>			
201 3230 MS Adequate Education Special	GF	Special funds transfers	
Fund MS public school districts.			
201 3231 MAEP School Distr Capital Exp	GF	Special funds transfers	
Debt service for capital expenditures in the school districts.			
201 3232 MSDB Special Funds	GF	Budget Contingency Fund	
Administrative expenses for support of the Mississippi Schools for the Deaf and Blind.			
201 3933 Education Finance Construction	GF	Sales tax of \$1 million a month and the sale of school bonds	
Finance construction and repair of schools. Pay bonds and interest as due.			
201 393W Tech-Prep Fund Series B	GF	Bond proceeds	
Disburse bond proceeds for Tech-Prep program in grades 7-12.			
201 4201 General Education EEF Funds	GF	Education Enhancement Funds	
Education Enhancement Fund general education support.			
201 4206 Vocational Education EEF	GF	Education Enhancement Funds	
Education Enhancement Fund vocational support to school districts.			
201 4217 School for Blind and Deaf - EEF	GF	Appropriations	
Expend Education Enhancement Funds appropriated by the Legislature.			
201 4230 EEF-MS Adequate Education	GF	Sales tax and use tax	
Fund MS public school districts.			
201 4231 EEF-MAEP Nonpublic Textbooks	GF	Education Enhancement Funds	
Purchase textbooks for nonpublic schools.			
201 8021 Gifts and Interest	GF	Gifts, interest and special projects of students	
Special activities.			
201 8022 Gifts and Interest	GF	Gifts, interest and special projects of students	
Special activities.			

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<b>EDUCATION, DEPARTMENT OF</b>			
201 <b>8023</b> School Activity	GF	Personal funds for school	
School activities.			
201 <b>8024</b> Endowment-H. E. Walker	GF	Trust and interest	
Hearing aids and repairs for the needy.			
201 <b>8165</b> Delta Service Corporation	AG	Federal Commission on National & Community Service and corps service sites	
Provide post service benefits for corp members to use to pay student loans, costs associated with first homes or tuition for higher education in return for volunteering time at service sites.			
201 <b>8166</b> Commodity Inventory	AG		
Commodities in storage and transferred to school districts.			
<b>EDUCATIONAL TELEVISION, AUTHORITY FOR</b>			
247 <b>2247</b> Educational TV	GF		
Approve, manage and produce all educational television, closed circuit instructions and radio productions.			
247 <b>3242</b> Capital Equipment Replacement	GF	Sale of services	
Purchase technical equipment.			
247 <b>3244</b> MAETV Bond	GF	Bond proceeds	
Acquire and install equipment and facilities necessary for a microwave relay system.			
247 <b>3247</b> Educational TV	GF	Sales of supplies and services outside of agencies and federal grants	
Approve, manage and produce all educational television, closed circuit instructions and radio productions.			
247 <b>324A</b> MAETV Bond Ser 2010F	GF	Bond proceeds	
Upgrade television and radio system.			
247 <b>324B</b> MAETV Bond Ser 2011A	GF	Bond proceeds	
Upgrade Tower Lighing Systems.			
247 <b>324C</b> BCF - Educational TV	GF	Budget Contingency Fund	
Receive and expend Budget Contingency Funds.			
247 <b>324D</b> MAET Grants	GF	Federal Grants	
Receive and expend Federal Grant funds.			

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<b>EDUCATIONAL TELEVISION, AUTHORITY FOR</b>			
247 <b>324E</b> Special Project	GF	Mississippi Ednet disbursements and sale of services	
Funds received from Mississippi Ednet and other sale of services.			
247 <b>4104</b> Education Enhancement	GF	One percent sales tax	
Support.			
247 <b>8173</b> Cafeteria Plan	AG	Employees' withholdings	
Flexible spending administration.			
<b>ELLISVILLE STATE SCHOOL</b>			
373 <b>2373</b> Support	GF		
Controlling and treating of all forms of mental and emotional illnesses.			
373 <b>3373</b> Ellisville State School	GF	Fees from Medicaid and Medicare, federal grants and sales of supplies and services	
Controlling and treating of all forms of mental and emotional illnesses.			
373 <b>3375</b> Ellisville Client's Trust	PF	Sale of land and interest from investment	
Benefit clients served at Ellisville State School.			
373 <b>3376</b> Health Care Expendable	GF	Health Care Expendable Fund	
Receive and expend health care expendable funds.			
373 <b>337F</b> Ellisville Capital Expense	GF	Capital Expense Fund	
Deficit appropriation.			
373 <b>337G</b> Grant	GF	Grants	
Receive and expend grant funds.			
373 <b>8180</b> Patient Funds	AG	Patients' personal funds	
Patients' personal checking and savings funds.			
373 <b>8181</b> Checking - Special Project	GF	Donations and families of inmates	
Resident activity funds.			
373 <b>8184</b> Work Activity Center	GF	Fees for worked performed	
Pay residents for work done on activities and purchase supplies.			

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<b>EMERGENCY MANAGEMENT</b>			
721 2721	Emergency Management	GF	
	Administrative costs.		
721 2725	Disaster Relief	GF	
	Assistance to disaster victims following a disaster.		
721 3721	Emergency Management Administration	GF	Federal grants
	Administrative costs.		
721 3725	Disaster Assistance Trust	GF	Working Cash Stabilization Reserve Fund
	Provide mechanism for the state to meet needs created by emergencies or major disasters within the state.		
721 3726	Grand Gulf	GF	Donations from MP&L
	Disaster plan and coordinate all activities related to Grand Gulf.		
721 3727	Hazard Trans. Permits	GF	Permits
	Low level radio-active waste permit administration.		
721 3728	Public Assistance Program	GF	Federal funds
	Federal grants to governmental entities and private non-profit organizations as a result of disaster damages in a major disaster declaration.		
721 3729	Hurricane Katrina	GF	Federal funds
	Receipts and disbursements related to Hurricane Katrina.		
721 372K	Hurricane Katrina Match	GF	Line of credit
	Match federal funds and for personnel, call back wages, base and overtime wages, travel and per diem and other out of pocket expenses incurred as a result of Hurricane Katrina.		
721 372U	Hazard Mitigation	GF	Federal funds
	Assist government entities in an effort to prevent future disaster damage.		
721 37AH	Alternative Housing Pilot Program	GF	Federal grants
	Provide alternative housing to standard FEMA travel trailer accommodations.		
721 37BC	BCF - Emergency Management	GF	Budget Contingency Fund
	Fund state share requirements for outstanding natural disasters.		

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<b>EMERGENCY MANAGEMENT</b>			
721 37HM Hazard Mitigation Admin & Mgt	GF	Federal grants	
Administrative costs for management of the hazard mitigation program.			
721 37PA Public Assistance Admin & Mgt	GF	Federal grants	
Administrative costs for management of the Public Assistance Program for disasters.			
721 37RG Reimbursable Grants	GF	Federal grants	
Maintenance of a fund for expenditures reimbursed from miscellaneous federal grants.			
721 37SS Hurricane Disaster Reserve	GF	Transfers from General Fund	
Defray the State's share of any nonfederal matching requirements for the Federal Emergency Management Agency grants associated with Hurricane Katrina and other disasters.			
<b>EMPLOYMENT SECURITY, DEPARTMENT OF</b>			
671 3671 Employment Security	GF	Federal drawdown-funds transferred to administration account	
Operations and administration.			
671 3675 Administration	GF	Fines and penalties charged to employers	
Administration costs.			
671 3676 Building and Land	GF	Reed Act Funds-excess of federal unemployment insurance funds	
Purchase of land, building and/or improvement of the building.			
671 3678 MS Workforce Training Enhancement	GF	Employer tax contributions and transfers	
Transfers to the Board for Community and Junior Colleges for workforce training.			
671 8191 Unemployment Compensation	ENT	Transfer from another fund	
Unemployment benefit payments.			
671 8194 Unemployment Compensation	ENT	Federal funds	
Unemployment benefits to ex-servicemen, postal workers and other ex-federal employees.			
671 8201 Employment Security	AG	Retired employees' funds	
Employment Security retired employee insurance premiums.			
671 8204 Cafeteria Plan	AG	Employees' withholdings	
Flexible benefits administration.			

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<b>ENVIRONMENTAL QUALITY, DEPARTMENT OF</b>			
470 <b>2471</b> Environmental Quality	GF		
Operations of the Department of Environmental Quality.			
470 <b>3471</b> Administrative Services	GF	Reimbursement of administrative support costs from federal grants and fee sources	
Support of administrative services.			
470 <b>347A</b> Admin Services - Info Center	GF	Transfers	
Support of Information Center in Administrative Services.			
470 <b>348P</b> Vicksburg Chemical Trust	GF	Bankruptcy judgement	
MAGIC			
470 <b>34BF</b> Admin Services - Pollution Prevent	GF	Transfers	
Support of Pollution Prevention Program under Administrative Services.			
470 <b>34BG</b> Administrative Services - Federal	GF	Federal funds	
Operation of the Office of Administrative Services.			
470 <b>3580</b> Land and Water Resources	GF	License fees and well driller fees	
Collection of fees from well drillers.			
470 <b>3581</b> Deepwater Horizon - Special Project	GF	BP oil spill funds transferred from Department of Marine Resources	
BP oil spill funds to be used for approved projects.			
470 <b>3584</b> Pollution Control	GF	Fees, interest, grants, taxes, donation, judicial actions, penalties and petroleum violation escrow funds or refunds	
Groundwater protection fee on motor fuels; air operating permit program; asbestos abatement and accreditation program; environmental protection trust to develop nonhazardous solid waste corrective action plans; comprehensive waste minimization.			
470 <b>3585</b> Gulf Coast Oil Spill 2010	GF	Donations	
Provide funds for assessment and restoration of damages to environment caused by the Gulf Coast Oil Spill.			
470 <b>3586</b> Pollution Control EPA	GF	Federal grants, fees and penalties	
Air and water pollution grants from EPA to control pollution.			
470 <b>3588</b> Pollution Control SRF Admin	GF	SRF administrative fees and interest earned on the fund balance	
Separate SRF administrative fees collected in previous fiscal years as required by new EPA policy.			

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<b>ENVIRONMENTAL QUALITY, DEPARTMENT OF</b>			
470 3589	HUD/MDA Sub-grant Funds	GF Federal subgrants from the Mississippi Development Authority	
		Provide funds for planning, emergency grants to local governments, and administrative expenses of the Department of Environmental Quality.	
470 358A	Land & Water Resources - Federal	GF Federal grants	
		Operation of the Office of Land & Water Resources.	
470 358B	UST Fees - Federal	GF Federal grants	
		Defray agency expenses associated with administering the Underground Storage Tank Program.	
470 358C	Groundwater Protection Trust	GF Environmental protection fees	
		Reimburse tank owners required to assess and remediate contamination of underground storage tanks.	
470 358D	Air Operators Permit Trust	GF Air emission fees	
		Operation of the Title V Air Operating Permit Program.	
470 358E	Asbestos Abatement	GF Asbestos certification fees	
		Accreditation and certification of inspectors and abatement of asbestos.	
470 358F	Perpetual Care & Maintenance	GF Fees on commercial hazardous waste	
		Perpetual care and maintenance of commercial facilities for the management of hazardous and nonhazardous solid waste.	
470 358G	Waste Minimize/Uncontrolled Sites	GF Commercial hazardous waste management fees	
		Defray the costs of the waste minimization program and evaluation of uncontrolled sites.	
470 358H	Non Hazardous Waste - Admin	GF Fees for the commercial disposal of solid waste	
		Administrative and management of non hazardous solid waste and recycling program activities.	
470 358I	Household Hazardous Waste Grant	GF Transfers	
		Defray the costs of conducting household hazardous waste collection events.	
470 358J	Waste Tire - Administration	GF Waste tire fees	
		Administer statutory provisions of the MS Waste Tire Programs.	
470 358K	Waste Tire Grant	GF Waste tire fees	
		Assist local governments in the proper collection/disposal of waste tires and supplement funding for local solid waste enforcement officers.	

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<b>ENVIRONMENTAL QUALITY, DEPARTMENT OF</b>			
470 358L	GF	Waste Tire Nuisance Abatement Waste tire fees  Clean up of unauthorized waste tire dumps or stockpiles.	
470 358M	GF	Waste Tire Incentive Grants Waste tire fees  Provide funding to private or public ventures for manufacturing products from waste tires.	
470 358N	GF	Woodshaft Bankruptcy Bankruptcy judgement  Environmental monitoring of the Woodshaft Corporation hazardous waste site.	
470 358O	GF	Gulf State Hattiesburg Bankruptcy Bankruptcy judgement  Environmental monitoring of the Gulf States Hattiesburg hazardous waste site.	
470 358P	GF	Disaster Debris Assistance Grants Transfers  Established Local Governments Disaster Debris Assistance Grants as a result of 2011 Presidential disaster declaration in MS.	
470 358Q	GF	Non Hazardous Solid Waste Correct Fees for disposal of solid waste  Funding assistance for corrective actions at Municipal garbage landfills closed prior to the effective dates of the Federal Subtitle D regulation.	
470 358R	GF	Recycling Co-Op Grants Transfers  Provide grants for recycling cooperatives formed by local governments to jointly participate in the collection, processing, and marketing of recyclables.	
470 358S	GF	Solid Waste Grants Admin Fees for commercial disposal of solid waste  Administration and management of solid waste and recycling program.	
470 358T	GF	Solid Waste Assist to Counties Fees for commercial disposal of solid waste  Assist and support county governments for solid waste management.	
470 358U	GF	Solid Waste Assistance-Compet Grant Fees for the commercial disposal of solid waste  Assist and support local governments with programs for solid waste management.	
470 358V	GF	Solid Waste Planning Grants Fees for commercial disposal of solid waste  Assist and support local governments in the development of comprehensive solid waste management plans as required by State law.	
470 358W	GF	Lead Paint Abatement & Cert Fees  Accreditation and certification of persons engaged in lead based paint activities.	

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<b>ENVIRONMENTAL QUALITY, DEPARTMENT OF</b>			
470 358X	Brownfield Application Review	GF Application fees	
	Defray expenses related to the processing of Brownfield Agreement applications and administration of Brownfield Agreement.		
470 358Y	Voluntary Uncontrolled Sites	GF Application fees	
	Defray expenses related to administration and evaluation of uncontrolled sites.		
470 358Z	UST Fees - Other	GF Storage tank fees	
	Defray expenses associated with administering the Underground Storage Tank program.		
470 3590	Geological Survey	GF Map sales and drilling fees	
	Map sales and test hole drilling for other governmental entities.		
470 3592	Surface Coal Mining and Reclamation	GF Fees, donations, interest, grants, etc.	
	Pay for reclamation of lands for which bonds or collateral were forfeited.		
470 3595	Water Pollution Abatement Loan	GF Repayment of loans from cities for water pollution control - originally federal and state funds	
	Provide loans for water pollution control.		
470 3596	DEQ-Water Pollution Ctrl Emer Loan	GF Bond proceeds, grants, gifts, donations	
	Assist political subdivisions in making emergency improvements in existing water pollution abatement projects.		
470 3597	Water Pollution Revolving Loan	GF Federal; Transfer from 3595	
	Loan fund for wastewater treatment facility construction. Loans to be distributed to cities using federal and state fund in the form of interest bearing loans.		
470 3598	2010 Water Pollution - Ser 09C	GF Bond proceeds	
	Provide matching funds for Federal funds for the Water Pollution Control Fund.		
470 3599	Ser 10F Water Pollution	GF Bond proceeds	
	Provide matching funds for federal funds for the Water Pollution Control Revolving fund.		
470 359A	Ser 11A Water Pollution Control	GF Bond proceeds	
	Provide matching funds for federal funds for the water pollution control revolving fund.		
470 359B	Geological Survey - Federal	GF Federal funds	
	Operation of the Office of Geology.		

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<b>ENVIRONMENTAL QUALITY, DEPARTMENT OF</b>			
470 359C	GF	Surface Coal Mining Operations Permit fee  Program administration for the Surface Mining and Reclamation program.	
470 359D	GF	Surface Coal Mining Reclamation Performance bonds and interest earnings  Reclamation of lands for which bonds or other collateral were forfeited.	
470 359E	GF	Surface Coal Mining - Bond Forfeit Interest  Reclamation of abandoned mine lands.	
470 359F	GF	SRF WPC Emergency Loan - Admin Administration fee  Tracking of administrative fees on emergency loans.	
470 359G	GF	SRF WPC Emergency Loan Payments  Track payments on SRF Emergency loans.	
470 359H	GF	SRF Loans - Federal Federal funds  Low interest loans made to cities, counties, municipalities for new/repairs to waste water treatment facilities.	
470 359I	GF	FY 13 Water Pollution Control Bond proceeds  Provide matching funds for federal funds for the Water Pollution Control Revolving Fund.	
470 35AA	GF	Temple Inland Fish Restocking Agreed order with TIN, Inc  Restock fish in the Pearl River as a result of a discharge incident.	
470 35BB	GF	Deepwater Horizon - NRDA Early BP reimbursement for NRDA activities  Reimbursement of NRDA activities as a result of the Deepwater Horizon (DWH) incident.	
470 35CC	GF	Pollution - Operations - Federal Federal grants  Operation of the Office of Pollution Control.	
470 35DD	GF	Pollution - MDA Funds Admin Federal grants  Operation of the HUD/MDA grant programs.	
470 35EE	GF	Pollution Emergency Penalties and fines  Mitigation, abatement, clean-up, or other remedial actions involving the introduction of pollutants including hazardous waste.	

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<b>ENVIRONMENTAL QUALITY, DEPARTMENT OF</b>			
470 35FF	Pollution Emerg-Oil Spill Penalties	GF Settlement payment from MOEX Offshore - 2007	
		Abatement, clean-up, or other remedial actions involving the introduction of pollutants including hazardous waste.	
<b>ETHICS COMMISSION</b>			
095 2095	Ethics Commission	GF	
		Costs of administering the Ethics Commission.	
095 3094	Ethics Commission BCF	GF Budget Contingency Fund	
		Defray the expenses of the Mississippi Ethics Commission.	
<b>FAIR COMMISSION</b>			
431 2431	Round Up Show	GF	
		Costs of round up show.	
431 2432	Premiums	GF	
		Awards paid at fair.	
431 2433	District Livestock Shows	GF	
		Awards paid at livestock show-District.	
431 2434	County Livestock Shows	GF	
		Awards paid at livestock show.	
431 2435	NCHA Eastern National Championship	GF	
		Support of the NCHA Eastern National Championship.	
431 2437	Dairy Shows	GF	
		Awards paid at Dairy shows.	
431 2438	High School Rodeo	GF	
		Grant made for high school rodeo.	
431 3430	Fair Commission and Coliseum	ENT State Fair receipts	
		Administrative costs.	
431 3432	Renovation and Repair	ENT Amusement tax	
		Renovation and repair of state fairgrounds facilities.	

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<b>FAIR COMMISSION</b>			
431 3435 Dixie National Livestock	ENT	Dixie National coliseum receipts	
Direct costs of the Dixie Livestock Show.			
<b>FINANCE AND ADMINISTRATION, DEPARTMENT OF</b>			
087 2087 DA Salaries and Travel	GF		
Salaries, fringe benefits and travel of the DA's and staff.			
087 2089 DA Office Expense	GF		
Office expenses of the DA's.			
130 2130 General Support	GF		
General operations and support of the Division of Financial Management.			
999 2999 State General Fund	GF		
087 3080 Tort Claims	IS	Receipt from governmental entities participating in the plan. Interest. Transfer from Accident Contingent Fund	
Purchase liability insurance policies and pay awards or settlements of a claim under the Tort Claims Act.			
087 3084 State Prosecutor Compensation	GF	Court assessments	
Compensation for district attorneys' legal assistants.			
087 3085 DA Other Funds	GF	Unclaimed Property Fund 3178	
Pay salaries, fringe benefits and travel of district attorneys, assistant district attorneys and criminal investigators.			
087 3086 Criminal Justice	GF	Fines	
Administer criminal justice from fines imposed by the court.			
087 3087 Dist Atty Budget Contingency	GF	Budget Contingency Fund	
Pay expenses of district attorneys and staff.			
087 3088 DA Federal Funds Salaries & FB	GF	DA office receives federal funds that are transferred to DFA.	
Federal funds transferred by district attorneys to DFA to pay salaries, supplemental pay, expenses and fringe benefits of additional legal assistants or criminal investigators or both.			
087 3089 DA Budget Contingency Office Exp	GF	Budget Contingency Fund	
Defray the office expenses of the district attorneys.			

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<b>FINANCE AND ADMINISTRATION, DEPARTMENT OF</b>			
130 3121	421 West Pascagoula Building	GF Rent collections and loan proceeds	
	Debt service and operational expense payments for the property at 421 West Pascagoula.		
130 3122	DFA - North Street Properties	GF Rental receipts	
	Operation of three buildings located on North and North State Street.		
130 3125	MS Mgmt & Reporting System Revolv.	GF General/Special Fund Pool Loan and charges to agencies	
	Develop and maintain an executive information system within state government.		
130 3126	DFA-MS Government Portal Fees	GF Processing fees charged to users	
	Deposit processing fees collected from users of portal's e-government services and to pass-through the fees and charges to the processors.		
130 3128	Capital Police Officer	GF Reimbursement of costs from agencies requiring additional patrol services	
	Expenses and revenues associated with contracts for additional CPO services.		
130 312A	DFA - Misc Special	GF Services provided by the agency	
	Receive and disburse funds for miscellaneous services provided by the agency.		
130 3130	Statewide Accounting System	GF Funds from other state agencies for services rendered in conjunction with the Statewide Automated Accounting System	
	Custom design and implementation of SAAS and agency training.		
130 3131	Capitol Facilities Rent	GF Rent collections	
	Receive rent for office space in buildings under the jurisdiction of Capitol Facilities.		
130 3132	Master Lease-Purchase Program	AG Transfer of funds from other state agencies	
	Receive funds from agencies participating in the Master Lease-Purchase Program in order to make payments on their behalf to the lessor or appropriate trustee.		
130 3135	Air Transport Services	GF Payments for the use of state airplanes	
	Revenues and expenses from the operation of the state airplanes by the office of Air Transport Services.		
130 3136	Surplus Property - State Programs	ENT Sales of state surplus property - service charges	
	Revenue and expense associated with the acquisition and sale of state surplus property.		
130 3138	Surplus Property - Federal Program	ENT Sale of federal surplus property - service charges	
	Acquisition and sale of federal surplus prop.		

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<b>FINANCE AND ADMINISTRATION, DEPARTMENT OF</b>			
130 313C	GF	Capital Expense - DFA Capital Expense Fund  Repairs and renovations at any qualified agency statewide.	
130 3140	AG	Third Party Match Payments Agency deposits  Agencies deposit employers' match of FICA and medicare on disability payments.	
130 3141	IS	Insurance Recovery Transfers from insurance bank account  Reimbursement for salaries and other administrative expenses necessary to provide health and life insurance programs to state employees.	
130 3142	GF	DFA-Internal Cost Allocation Transfers from special fund offices within DFA  Pay for general support costs from recovery of indirect costs collected from special fund offices within DFA.	
130 3143	GF	Statewide Cost Allocation Transfers from agencies receiving federal funds  Preparation of the Statewide Cost Allocation Plan and other expenses as appropriated by the Legislature.	
130 3144	GF	MAGIC Bond Financing Transfer of bond proceeds from Bureau of Buildings  Receive bond proceeds and disburse for MAGIC implementation.	
130 3145	GF	DFA-MIB Revolving Bond proceeds transferred from MDA  Revolving fund for MS Industries for the Blind to meet contractual opportunities and obligations.	
130 3146	GF	DFA-FEMA/MEMA Katrina Funds Federal disaster assistance transfers  Revenue and expenditures related to Hurricane Katrina.	
130 3147	GF	DFA Budget Contingency Fund Budget Contingency Fund  Defray the expenses of the Department of Finance and Administration.	
130 3148	GF	DFA LM-PT&M Ctr Maintenance Rent collections  Major maintenance and repair of the Lockheed Martin Propulsion, Thermal and Metrology Center located in Hancock County.	
130 3149	GF	DFA State Fiscal Relief Transfers of federal funds  Transfers from Federal Fiscal Relief per HR2 of 2003.	
130 314B	GF	MAGIC BCF Budget Contingency Fund  Support of the MAGIC project.	

**State of Mississippi  
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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>FINANCE AND ADMINISTRATION, DEPARTMENT OF</b>			
130 314C	GF	Capital Expense - MAGIC Operations Capital Expense Fund  Operations of the MAGIC project.	
130 314E	GF	Capital Expense - MAGIC Operations Capital Expense Fund  Provide funding to continue the operations of the MAGIC project.	
130 314T	GF	MAGIC Bond Financing - Taxable Transfer of bond proceeds from Bureau of Buildings  Receive taxable bond proceeds and disburse for MAGIC implementation.	
130 3150	GF	Property Insurance - State Buildings Budget Contingency Fund  Purchase property insurance on state buildings as required by the Stafford Act.	
130 3151	GF	Hail Insurance Settlement-Vehicle Insurance recovery  Insurance recoveries for damages to state property due to a major hail storm. Funds will be expended to repair state property covered by state insurance policies.	
161 3220	IS	State and School Employee Insurance Charges made to agencies and school districts for health and life insurance  Receive and disburse funds to operate the self-insured state and school employees' life and health insurance plan.	
161 3222	IS	State and School Empl Insurance Res Transfers from Treasury Funds 3638, 3645 and 3220  Reserve and invest funds against future liabilities to operate the state and school employees' life and health insurance plan.	
161 3642	IS	Self-insured Workers' Comp. Trust Premiums paid by participating state agencies  Administer a self-funded workers' compensation program for state agencies.	
161 3644	IS	Unemployment Insurance Unemployment insurance charges made to agencies 1% on first \$6,000 salary. Funds held by DFA  Unemployment insurance program for state agencies.	
130 3994	GF	Restitution Payments Restitution payments  Receive payments ordered by courts until the legislature determines the proper use of proceeds.	
130 3995	GF	Special Funds Pool Loan Repayment of loans  Loans from the pool of special funds to the General Fund to provide funds to meet weekly obligations when due.	
130 3996	GF	Disaster Recovery Fund Special fund transfers (temporary borrowings); line of credit  Cover deficit General Funds. Repay special fund borrowing and cover insufficiencies in disaster assistance and support.	

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>FINANCE AND ADMINISTRATION, DEPARTMENT OF</b>			
087 399M	Municipal Revolving	GF State General Fund	
	Annual payments to municipalities.		
130 39EA	Emergency Aid/Local Govt (LEAP)	GF Transfers from the Disaster Recovery Fund, earnings from the Hurricane Disaster Reserve, appropriations, grants, donations, etc.	
	Loans and grants to local governments to cover revenue losses from a natural disaster.		
161 4001	EEF Clearing	GF Sales tax and use tax	
	Clearing fund for transfer to other Education Enhancement Funds.		
161 4150	EEF Reserve	GF Transfer from General Fund 2999	
	Balance of 50% of excess of cash in general fund at end of year transferred to this fund after working cash has a balance in excess of 7 1/2% of Appropriations for that year.		
161 8220	3 Bank Accounts	IS Transfers	
	Administrator's accounts for disbursements.		
161 8221	Patient Incentive Prog.	IS Transfer	
	Employee incentive program to pay a percent of errors found in auditing their personal medical charges.		
087 8223	District Attorney's Cafeteria Plan	AG Employees' withholdings	
	Administration of flexible benefits program.		
130 8226	Cafeteria Plan	AG Employees' withholdings	
	Administration of flexible benefits program.		
<b>FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF</b>			
901 300B	Ser 03E IHL & State Agency CI	GF Bond proceeds	
	Capital improvements, renovations or repair of existing facilities, furnishings and/or equipping facilities.		
901 3901	Office of Bldg.-Cap. Improv.	GF Reimbursement from capital project when funded	
	Revolving funds for assessment of needs, paying preplanning, architects, etc. before a capital project begins.		
901 3904	BOB Special Fund Discretionary	GF Transfers from other funds	
	Capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities for public facilities.		
901 3905	Ser 12G 11 IHL/State Agency CI	GF Bond proceeds	
	Cost of capital improvements, renovation, or repair of existing facilities, furnishings, and/or equipping facilities for public facilities.		

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<b>FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF</b>			
901 3906 Ser 12G 11 CJC Capital Imp	GF	Bond proceeds	
Acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing facilities for community college campuses.			
901 3907 Sublease Rents-Rehab Services	GF	Sublease rent payments	
Collect rents from Rehab Services and then make payment on lease purchase to trustee-Bank of Mississippi.			
901 3910 Ser 05 04-05 IHL/State Agcy CI	GF	Bond proceeds	
Capital improvements, renovations, or repairs of existing facilities for public facilities for agencies or their successors.			
901 3911 Ser 05 04-05 Comm & Jr Coll CI	GF	Bond proceeds	
Acquisition of real property, construction of new facilities, equipping and furnishing facilities, and addition to/renovation of existing facilities for Community & Junior College campuses as recommended by the State Board for Community & Junior Colleges			
901 3913 Ser 05 IHL/State Agencies CI Fund	GF	Bond proceeds	
Capital improvements, renovations, or repairs of existing facilities for public facilities for agencies or their successors.			
901 391A 07A 2004-2005 IHL-St Agcy CI Fund	GF	Bond proceeds	
Costs of capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.			
901 391F Ser 04 Ser 03E IHL/St Agency CI	GF	Bond proceeds	
Repairs, renovations, or improvements of existing facilities and furnishings and/or equipping facilities for agencies or their successors.			
901 391V Ser 05A 04-05 IHL/State Ag CI	GF	Bond proceeds	
Capital improvements, renovations, or repairs of existing facilities for public facilities for agencies or their successors.			
901 3921 Office of Building	GF	Federal grants, fair receipts, transfer from Colleges, and donations	
Capital Projects.			
901 3922 09 MDB Loan Program Coahoma Co	GF	Mississippi Development Bank Loan Program	
Repairs and renovations of the Coahoma County Higher Education Center located in Clarksdale including costs related to furnishing and equipping the facility, providing necessary infrastructure and landscaping.			
901 3925 Maurice Joseph Property	GF	Note proceeds	
Acquisition, renovation and equipping of three state office buildings located on North and State Streets.			
901 3930 FEMA-Flood Claim Disaster Settlmt	GF	Insurance recovery	
Flood claim payments for building loss sustained during Hurricane Katrina.			

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF</b>			
901 3931	Capital Improvements-Agency Reapp	GF Transfers from state agencies and institutions	
		Construction, repair and renovation of projects at various state agencies and institutions.	
901 3932	Hail Insurance Settlement Property	GF Insurance recovery	
		Insurance recoveries for damages to state property due to a major hail storm. Funds will be expended to repair state property covered by state insurance policies.	
901 393C	Capital Expense - Bldg R & R	GF Transfer of Capital Expense Funds from DFA	
		Repairs and renovations at any qualified agency statewide from DFA's Capital Expense Fund.	
901 393D	Capital Expense - Agency R & R	GF Transfer of Capital Expense Funds from various agencies and institutions	
		Repairs and renovations of buildings from Capital Expense Funds received from various agencies and institutions.	
901 393P	Cap Exp - Hail Damage Repairs	GF Transfer from the Capital Expense Fund	
		Repair buildings damaged by March 18, 2013 hail storm. Funds transferred in anticipation of insurance settlements.	
901 393U	Ser 06D 2004 IHL & State Agency CI	GF Bond proceeds	
		Costs of capital improvements, renovations and repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.	
901 393X	Ser 06D 2006 State Bldgs & CJC R&R	GF Bond proceeds	
		Costs of repair and renovation of state-owned buildings and facilities; repair and renovation of buildings and facilities at community and junior colleges.	
901 393Y	Ser 06D 2006 IHL Emergency R&R	GF Bond proceeds	
		Costs of repair and renovation of buildings and facilities at state institutions of higher learning.	
901 39AH	2006 CP-06 St Owned Bldgs & CJC	GF Commercial Paper Program	
		Repairs and renovations of state owned buildings; repairs and renovations of facilities at community and junior colleges.	
901 39AN	Ser 13B-09 IHL Cap Improvements	GF Bond proceeds	
		Costs of capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities for public facilities.	
901 39AU	Ser 13A Pat Harrison Wat Way Improv	GF Bond proceeds	
		Assist in the cost of construction of lake in George County, Mississippi.	
901 39AW	Ser 13A-11 IHL/State Agen Cap Imprv	GF Bond proceeds	
		Capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities for public facilities.	

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<b>FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF</b>			
901 39AX	Ser 13A-11 Cmty College Cap Improve	GF Bond proceeds	
	Acquisition of real property, construction of new facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing facilities for community and junior college campuses.		
901 39AY	Ser 13A Comm College Capital Improv	GF Bond proceeds	
	Acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing facilities.		
901 39BB	Ser 13B-10 IHL State Ag Cap Improve	GF Bond proceeds	
	Costs of capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities for public facilities.		
901 39BD	Ser 13B-10 MS Comm Heritage Preserv	GF Bond proceeds	
	Preplanning, consultant costs for artifact acquisition, exhibit and storage, construction documents, installation and the construction, furnishing and equipping of the museums.		
901 39BJ	Ser 2001 '01 State Agencies CI	GF Bond proceeds	
	Capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.		
901 39DJ	Ser 07-2007 State Agencies CI	GF Bond proceeds	
	Costs of capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.		
901 39DN	Ser 07-2003 IHL & ST Agency CI	GF Bond proceeds	
	Costs of capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.		
901 39DP	Ser 07-2004/05 IHL & ST Agency CI	GF Bond proceeds	
	Costs of capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.		
901 39FC	Ser 07B-04/05 IHL & ST Agency CI	GF Bond proceeds	
	Costs of capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.		
901 39FD	Ser 07B-04/05 CJC Capital Impr	GF Bond proceeds	
	Costs of acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing facilities for CJC campuses.		
901 39FE	Ser 07B-04/05 Ayers Settlement CI	GF Bond proceeds	
	Costs of capital improvements at Alcorn State University, Jackson State University and Mississippi Valley State University.		
901 39FF	Ser 07B-2006 Capital Improvement	GF Bond proceeds	
	Costs of capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.		

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<b>FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF</b>			
901 <b>39FG</b> Ser 07B-06 ST Bldgs & CJC R&R	GF	Bond proceeds	
Costs of repairs and renovations of state-owned buildings and facilities; repairs and renovations of buildings and facilities at community and junior colleges.			
901 <b>39FH</b> Ser 07B-06 IHL Emergency R&R	GF	Bond proceeds	
Costs of repairs and renovations of buildings and facilities at state institutions of higher learning.			
901 <b>39FM</b> Ser 07B-2007 IHL Capital Impr	GF	Bond proceeds	
Costs of capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities.			
901 <b>39FN</b> Ser 07B-2007 IHL Discretionary	GF	Bond proceeds	
Costs of site improvements, weatherization, demolition, roofing, environmental, mechanical, electrical and structural repairs; repairs and renovations of buildings or facilities of state institutions of higher learning.			
901 <b>39FP</b> Ser 07B-2007 G'ville Higher Ed R& R	GF	Bond proceeds	
Costs of repairs, renovations and landscaping of the Greenville Higher Education Center.			
901 <b>39FQ</b> Ser 07B-2007 CJC Capital Impr	GF	Bond proceeds	
Costs of acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing facilities.			
901 <b>39FR</b> Ser 07B-2007 ST Agcy CI	GF	Bond proceeds	
Costs of capital improvements, renovations or repairs of existing facilities; furnishing and equipping facilities for agencies and their successors.			
901 <b>39FS</b> Ser 07B-2007 BOB Discretionary	GF	Bond proceeds	
Costs of site improvements, general weatherization, demolition, roofing, environmental, mechanical, electrical and structural repairs; repairs and renovations of state-owned facilities for compliance with the ADA; purchase of furniture and equipment.			
901 <b>39FU</b> Ser 07B-07 Kemper Cty Comm Grp	GF	Bond proceeds	
Costs of constructing, furnishing and equipping an intermediate care facility(community group home) for the Department of Mental Health.			
901 <b>39FV</b> Ser 07B-07 DWFP Discretionary	GF	Bond proceeds	
Costs of improvements for facilities under the jurisdiction of the Department of Wildlife, Fisheries & Parks; purchase furniture and equipment.			
901 <b>39GA</b> Ser 08A - 07 IHL Capital Improve	GF	Bond proceeds	
Costs of capital improvements, renovation, or repair of existing facilities, furnishing, and/or equipping facilities.			
901 <b>39GC</b> Ser 08A - 07 State Agencies CI	GF	Bond proceeds	
Costs of capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities for agencies or their successors.			

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<b>FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF</b>			
901 <b>39GD</b>	Ser 08A - 07 BOB Discretionary	GF Bond proceeds	
		Costs of site improvements, general weatherization demolition/roofing, environmental, mechanical, electrical/structural repairs required for state-owned facilities repair/renovation of state -owned facilities for compliance with the ADA, F&E.	
901 <b>39GE</b>	Ser 08A - 08 IHL Capital Improve	GF Bond proceeds	
		Costs of capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities.	
901 <b>39GF</b>	Ser 08A - 08 CJC Capital Improve	GF Bond proceeds	
		Costs of acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing facilities.	
901 <b>39GH</b>	Ser 08A - 08 BOB Discretionary	GF Bond proceeds	
		Costs of site improvements, general weatherization, demolition/roofing, environmental, mechanical, electrical/structural repairs, for compliance with ADA, purchase/installation of furniture & equipment and completion of previously authorized projects.	
901 <b>39GK</b>	Ser 08A - 08 Greenville High R & R	GF Bond proceeds	
		Costs of preplanning, design, and development of an additional academic building and related facilities for the Greenville Higher Education Center/Mississippi Delta Community College.	
901 <b>39HG</b>	Ser 09G - 09 Crime Lab/Med Exam	GF Bond proceeds	
		Improvement project at the central office of the MS Crime Lab and the State Med Examiner located in Hinds, Madison, or Rankin County, MS.	
901 <b>39HH</b>	Ser 09G - 09 CJC Capital Improv	GF Bond proceeds	
		New building and related facilities project for the State Board for Community and Junior Colleges in Jackson, MS.	
901 <b>39HJ</b>	Ser 09G- Mental Health Discretionar	GF Bond proceeds	
		Projects for Dept. of Mental Health facilities to comply with ADA; purchase furniture and equipment.	
901 <b>39HL</b>	Ser 09G - State-Owned Bldg Discr	GF Bond proceeds	
		Projects for state-owned facilities to comply with ADA; purchase furniture and equipment.	
901 <b>39HN</b>	Ser 09G - 09 IHL Capital Improv	GF Bond proceeds	
		Capital improvements, renovation or repair of existing facilities, furnishings and/or equipping public facilities.	
901 <b>39HP</b>	Ser 09C - MS Comm Heritage Pres	GF Note proceeds	
		Preserving, restoring, rehabilitating, repairing, or interpreting historical properties as determined by the Dept. of Archives and History.	
901 <b>39HR</b>	Ser 09C - 04/05 IHL & St. Ag CI	GF Note proceeds	
		Capital improvements, renovation or repair of existing facilities, furnishings and/or equipping public facilities for agencies for their successors.	

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF</b>			
901 <b>39HT</b>	Ser 09C - 07 CJC Capital Improv	GF Note proceeds	
	Acquisition of real property, construction of new facilities, equipping & furnishing facilities, including furniture & technology equipment.		
901 <b>39HU</b>	Ser 09C - 08 CJC Capital Improv	GF Note proceeds	
	Acquisition of real property, construction of new facilities, equipping & furnishing facilities including furniture & technology equipment.		
901 <b>39KA</b>	BOB MDB Loan Program 10 IHL/SA CI	GF Mississippi Development Bank Loan Program	
	Capital improvements, renovations, and repairs of existing facilities; furnishing and equipping facilities.		
901 <b>39KB</b>	Ser 10F-10 State Owned Bldg Disc	GF Bond proceeds	
	Site improvements, general weatherization, demolition/roofing/environmental/mechanical/elec/struc repairs; repair/renovation.		
901 <b>39KC</b>	Ser 10F-10 CJC Cap Improvement	GF Bond proceeds	
	Acquisition of real property, construction of new facilities, equipping/furnishing and addition/renovation of existing facilities for community and junior colleges campuses.		
901 <b>39KF</b>	Ser 10F Statewide Tourism Projects	GF Bond proceeds	
	Specific projects.		
901 <b>39KM</b>	Ser 10F-10 State Owned Bldg Energy	GF Bond proceeds	
	Improvements designed to conserve or assist in the conservation of energy at state-owned facilities and community and junior colleges.		
901 <b>39KN</b>	Ser 10F-09 IHL Capital Improvement	GF Bond proceeds	
	Capital improvements, renovation, or repair of existing facilities, furnishings and/or equipping for public facilities.		
901 <b>39KP</b>	Ser 10F-09 State Owned Bldg Disc	GF Bond proceeds	
	Site improvements, general weatherization, demolition, and roofing, environmental, mechanical, electrical, and structural repairs.		
901 <b>39KR</b>	Ser 10F-09 Crime Lab/State Med Exam	GF Bond proceeds	
	Constructing, furnishing and equipping of a building and related facilities for the central office of the MS Crime Lab/State Medical Examiner		
901 <b>39KT</b>	Ser 10F MS Comm Heritage Preserv	GF Bond proceeds	
	Preserving, restoring, rehabilitating, repairing, or interpreting historic properties.		
901 <b>39KV</b>	Ser 11A 10 IHL/State Agency CI	GF Bond proceeds	
	Capital improvements, renovation, or repair of existing facilities, furnishings, and/or equipping facilities for public facilities.		

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF</b>			
901 <b>39KX</b>	Ser 11A 10 BOB St Own Bldg	GF Bond proceeds	
		Site improvements, general weatherization, demolition and roofing, environmental, mechanical, electrical and structural repairs required for state-owned facilities and community & junior colleges.	
901 <b>39KY</b>	Ser 11A 10 CJC Capital Improvement	GF Bond proceeds	
		Acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure and addition to existing facilities.	
901 <b>39KZ</b>	Ser 11A Statewide Tourism Projects	GF Bond proceeds	
		Repair, renovation/expansion and improvements and additions of specific projects.	
901 <b>39NA</b>	Ser 11A 11 State-Owned Bldg Disc	GF Bond proceeds	
		Site and infrastructure improvements, general repairs and renovations, weatherization, demolition and roofing, environmental, mechanical, electrical and structural repairs; purchase/installation of furniture/equipment.	
901 <b>39NB</b>	Ser 11A IHL/State Agency Cap Improv	GF Bond proceeds	
		Capital improvements, renovation, or repair of existing facilities, furnishings and/or equipping facilities for public facilities.	
901 <b>39NC</b>	Ser 11A BOB IHL Discretionary	GF Bond proceeds	
		Site and infrastructure improvements, general repairs and renovations, weatherization, demolition and roofing environmental, mechanical, electrical, and structural repairs required for facilities at state institutions of higher learning.	
901 <b>39ND</b>	Ser 11A BOB State Owned Bldg Energy	GF Bond proceeds	
		Improvements designed to conserve or assist in the conservation of energy at state-owned facilities and community and junior colleges.	
901 <b>39NE</b>	Ser 11A CJC Capital Improvements	GF Bond proceeds	
		Acquisition of real property, construction of new facilities, equipping & furnishing facilities, including furniture and technology equipment & infrastructure, and addition to or renovation of existing facilities for community & junior college campuses.	
901 <b>39NF</b>	Ser 11A Greenville HEC R & R	GF Bond proceeds	
		Repair and renovation at the Greenville Higher Education Center.	
901 <b>39NG</b>	Ser 11A MS FFA Ctr Constr R & R	GF Bond proceeds	
		Construction, furnishing and equipping of new cabin/residential building, and repair and renovation of the Mississippi FFA Center in Raymond, Mississippi.	
901 <b>39NJ</b>	Ser 11A MS Craft Center	GF Bond proceeds	
		Roads and parking at the Mississippi Craft Center.	
901 <b>39NL</b>	Ser 11A 04-05 IHL/St Ag Cl	GF Bond proceeds	
		Capital improvements, renovation or repair of existing facilities furnishings and/or equipping facilities for public facilities or agencies.	

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<b>FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF</b>			
901 <b>39NM</b>	Ser 11A 09	Museum of MS History Con GF Bond proceeds	
		Construction, furnishing and equipping of the new Museum of History building.	
901 <b>39NP</b>	Ser 11A MS	Civil Rights & Hist Mus GF Bond proceeds	
		Preplanning, consultant costs for artifact acquisition/exhibit and storage, construction documents, installation and the construction furnishing and equipping of the MS Civil Rights & MS History Museum.	
901 <b>39NR</b>	Ser 11A 07	MS Community Heritage GF Bond proceeds	
		Costs of preplanning, consultant costs for artifact acquisition/exhibit and storage, construction documents, installation and the construction furnishing and equipping of the museum.	
901 <b>39NS</b>	Ser 11C Pat	Harrison Waterway Lake GF Bond proceeds	
		Assist in the cost of construction of lake in George County, Mississippi.	
901 <b>39NT</b>	Ser 11C 10	IHL/State Agency Cl GF Bond proceeds	
		Capital improvements, renovation and/or repair of existing facilities, furnishings and/or equipping facilities for public facilities.	
901 <b>39NU</b>	Ser 12H 10	IHL/State Agency Cl GF Bond proceeds	
		Capital improvements, renovation or repair of existing facilities, furnishings, and/or equipping facilities for public facilities.	
901 <b>39NV</b>	Ser 12H 10	BOB St Own Bld Disc GF Bond proceeds	
		Site improvements, general weatherization, demolition and roofing, environmental, mechanical, electrical and structural repairs required for state-owned facilities and community colleges.	
901 <b>39NW</b>	Ser 12H 10	CJC Capital Imp GF Bond proceeds	
		Acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing community college campuses	
901 <b>39NX</b>	Ser 12H 11	IHL/State Agency Cl GF Bond proceeds	
		Capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities for public facilities.	
901 <b>39NY</b>	Ser 12H 11	BOB St Own Bld Disc GF Bond proceeds	
		Infrastructure improvements, general repairs and renovations, weatherization, demolition and roofing, environmental, mechanical, electrical and structural repairs, purchase/installation of furniture/equipment.	
901 <b>39NZ</b>	Ser 12H 11	CJC Capital Imp GF Bond proceeds	
		Acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing community college facilities.	
901 <b>39WA</b>	Ser 13B-11	IHL/State Agency Cap Imp GF Bond proceeds	
		Capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities for public facilities.	

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<b>FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF</b>			
901 <b>39WB</b>	Ser 13B -11	Comm College Cap Improv GF Bond proceeds	
		Acquisition of real property, construction of new facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing facilities for community and junior college campuses.	
901 <b>39WC</b>	Ser 13B-11	BOB St Bldgs Discretion GF Bond proceeds	
		Site and infrastructure improvements, general repairs and renovations, weatherization, demolition and roofing, environmental, mechanical, electrical and structural repairs; purchase/installation of furniture and equipment.	
901 <b>39WD</b>	Ser 13B-11	Old Eureka High Sch Impr GF Bond proceeds	
		Restoration, repair, renovation and improvement of the old Eureka High School building and related facilities in Hattiesburg, Mississippi.	
901 <b>39WE</b>	Ser 13B-11	Old Hattiesburg GF Bond proceeds	
		Restoration, repair, renovation and improvement of the old Hattiesburg High School building and related facilities in Hattiesburg, Mississippi.	
901 <b>39WF</b>	Ser 13B -11	MS Civil Rights Museum GF Bond proceeds	
		Construction, furnishing and equipping the museums.	
901 <b>39WG</b>	Ser 13B	IHL Capital Improvements GF Bond proceeds	
		Capital improvements, renovation or repair of existing facilities, furnishings and/or equipping facilities for public facilities.	
901 <b>39WH</b>	Ser 13B	Comm Colleges Improvement GF Bond proceeds	
		Acquisition of real property, construction of new facilities, equipping and furnishing facilities, including furniture and technology equipment and infrastructure, and addition to or renovation of existing facilities.	
901 <b>39WJ</b>	Ser 13B	DMH - East MS St Hospital GF Bond proceeds	
		Construction, furnishing and equipping of new psychiatric receiving units and related buildings and facilities at East Mississippi State Hospital.	
901 <b>39WK</b>	Ser 13B	New Capitol Bldg R & R GF Bond proceeds	
		Repair and renovation of the New Capitol Building in Jackson, Mississippi, including, but not limited to, roof repair and compliance with Americans with Disabilities Act.	
901 <b>39WL</b>	Ser 13B	MS Craft Center Improvement GF Bond proceeds	
		Repair and renovation of upgrades and improvements to the Mississippi Craft Center in Ridgeland, Mississippi.	
901 <b>39WM</b>	Ser 13B	Mar Stu Ctr & Congress Muse GF Bond proceeds	
		Constructing, furnishing and equipping the Marty Stuart Center and Congress of Country Music Hall in Philadelphia, Mississippi.	
901 <b>39WN</b>	Ser 13B	Lovett Elem School Repair GF Bond proceeds	
		Repairing damage to Lovett Elementary School that occurred as a result of a hailstorm on March 18, 2013.	

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<b>FINANCE AND ADMINISTRATION-BUREAU OF BLDG, DEPT OF</b>			
901 <b>39WP</b> Ser 13B MS Child Museum	GF	Bond proceeds	
Repair and renovation of and upgrades and improvements to the Mississippi Children's Museum in Jackson, Mississippi, including, but not limited to, repairing the event facility and adding a literacy garden.			
901 <b>39WR</b> Ser 13B MS Armed Forces Museum	GF	Bond proceeds	
Repair and renovation of and upgrades and improvements to the Mississippi Armed Forces Museum at Camp Shelby.			
901 <b>39WS</b> Ser 13B Cty of Jkson Wood Wil Brdge	GF	Bond proceeds	
Repair and rehabilitation of the Woodrow Wilson Avenue Bridge in Jackson, Mississippi.			
901 <b>39WT</b> Ser 13B Thalia Mara Hall Improvemen	GF	Bond proceeds	
Repair and renovation of and upgrades and improvements to the Thalia Mara Hall in Jackson, Mississippi, including, but not limited to, restroom improvements; heating, ventallation and A/C improvements; and compliance with the ADA.			
901 <b>39WU</b> Ser 13B Parham Brides Park Improvem	GF	Bond proceeds	
Upgrades and improvements to Parham Bridges Park in Jackson, Mississippi, including, but not limited to, a new entry and expansion of walking trail.			
901 <b>39WV</b> Ser 13B Maritime & Seafood Museum	GF	Bond proceeds	
Reconstruction, repair and renovation of the Maritime and Seafood Industry Museum in Biloxi, Mississippi.			
901 <b>39WX</b> Ser 13B Cty of Ridgel-Lake Harbour	GF	Bond proceeds	
Widening Lake Harbour Drive to four lanes with center turn lane; construction of a multiuse trail.			
901 <b>39WY</b> Ser 13B Cotesworth Culture & Herita	GF	Bond proceeds	
Repairing, renovating and refurbishing the Cotesworth Culture and Heritage Center in Carroll County, Mississippi; purchase of property at such center.			
901 <b>39WZ</b> Ser 13B Port of Pascag Improvement	GF	Bond proceeds	
Assist Jackson County Port Authority in paying the costs of upgrading facilities at the Port of Pascagoula.			
<b>FIRE ACADEMY, STATE</b>			
502 <b>3502</b> Firefighters' School	GF	Sale of services of industrial training and Fire Marshals tax	
Operation of state fire academy in training firefighters for cities, state and industrial.			
502 <b>350M</b> Grant - Firefighters' School	GF	Grants	
Training firefighters for cities, state, and industrial.			
<b>FORESTRY COMMISSION</b>			
451 <b>2451</b> Forestry Commission	GF		
General administrative costs.			

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>FORESTRY COMMISSION</b>			
451 3455	Forestry Commission Misc	GF Sale of products	
	General administrative costs.		
451 3456	Volunteer Fire Eqmt Conversion	GF Charges for work and services performed for VFDs and MFC	
	Assist in the conversion of vehicles acquired by MFC and adapt them for use in the suppression of wildland fires.		
451 3457	Forestry Improvement Rev.	GF Sales and services. Qualifying cost of consumer.	
	Revolving fund to assure continuing reforestation on private lands.		
451 3458	Kurtz State Forest Rev.	GF Timber sales, permit fees, hunting leases, naval stores and interest earned	
	1,760 acres of forest in George County and possible purchase of adjoining lands.		
451 3459	Tree Seedling Revolving	GF Sale of seedling	
	Contract for production or purchase of forest tree seedlings for resale to Mississippi landowners.		
451 345A	Camden State Forest Revolving	GF Timber sales, leases, etc.	
	Forest management activities on the Camden Forest in Madison County.		
451 345B	FRDP-Forest Resource Dev Program	GF Severance tax revenue	
	Severance tax collections and disbursements for FRDP tax incentive program.		
451 345C	Jamie Whitten State Forest	GF Timber sales, leases, permit fees, etc.	
	Forest management activities on the Jamie Whitten Forest/Salt Dome Property.		
451 345D	Forest Acreage Tax	GF Forest Acreage Taxes	
	Track and appropriate funds generated from the Forest Acreage Tax as stated in Section of HB No.1654.		
451 345E	BCF - Forestry Commission	GF Budget Contingency Fund	
	Defray expenses of the operations of the Forestry Commission.		
451 345F	Grant - Forestry Commission	GF Grants	
	Receive and expend grant funds.		
451 345H	Forestry Capital Expense	GF Capital Expense Fund	
	Payment of MS WIN radios loan.		

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>FUNERAL SERVICES, BOARD OF</b>			
833 3833 Board of Funeral Services	GF	Fees charged to register funeral services and funeral director license	
Conduct examinations, license funeral service, and funeral director licensing.			
<b>GAMING COMMISSION</b>			
185 3187 Investigative	GF	Applicant fees	
Conduct investigations of gaming facilities.			
185 3188 Charitable Bingo	GF	Fines and fees	
Regulation of the Charitable Bingo law.			
<b>GOVERNOR, OFFICE OF THE</b>			
101 2101 Governor's Office	GF		
Administrative cost of the Governor, his office and staff.			
101 2102 Governor's Mansion	GF		
Operation of the Governor's Mansion and residence of the Governor.			
101 2104 Energy Council	GF		
Mississippi's contribution for the operation of the coordinating office.			
101 2106 Southern States Energy Board	GF		
Support of the Southern States Energy Board in regard to other southern states, nuclear, and related industries.			
101 2107 Southern Growth Policies	GF		
Support of the Southern Growth Policies Board which is to improve procedures of government planning and prevention of interstate conflicts.			
101 3103 Veterans' Military Transition Proj.	GF	Title III JTPA funds transferred from MDA	
Help military personnel move from service into the state's educational institutions and the civilian workforce.			
101 3104 Bioterrorism/ Homeland Security	GF	Subgrants from other state agencies	
Bioterrorism/Homeland Security program liaison			
* 101 3105 Census 2000	GF	Donations	
Awareness and marketing of Census 2000.			
101 3106 Head Start Collaboration	GF	Federal grants	
Develop policies on Head Start programs within the State.			

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>GOVERNOR, OFFICE OF THE</b>			
101 3107 Governor's Office	GF	Budget Contingency Fund	
Administrative cost of the Governor, his office and staff.			
101 3108 Governor's Mansion	GF	Budget Contingency Fund	
Operation of the Governor's mansion and residence of the Governor.			
101 310K Disaster Assist Coordination	GF	Disaster Recovery Fund	
Disaster support and assistance.			
101 310M Healthy Mississippi	GF	Donations from private sources	
Pay expenses for Governor's Healthy Mississippi initiative.			
101 310N ARRA - MS Broadband Mapping	GF	ARRA Federal Grants	
Map broadband availability within the State and assist in strategic planning.			
<b>GRAND GULF MILITARY MONUMENT COMMISSION</b>			
472 2472 Grand Gulf Military Commission	GF		
Management of Grand Gulf State Park at Port Gibson.			
472 3472 Special	GF	Park user fees	
Funds generated from use of Grand Gulf Park.			
<b>HEALTH, DEPARTMENT OF</b>			
301 2301 Department of Health	GF		
Develop and maintain programs that ensure good health conditions.			
301 2303 Health Information Network -General	GF		
Health Information Network to promote the electronic movement and use of health information among organizations.			
301 3300 Local Fund	GF	County reimbursement	
Clearing fund to pay salaries of Health Departments in counties.			
301 3301 Fed. and Misc. Fees	GF	Federal grant awards, patient fees, insurance, medicare, medicaid and other miscellaneous user fees	
Receive and disburse money drawn on awards from the federal government and to collect and disburse miscellaneous fees.			
301 3302 95D Emergency Water Loan	GF	Bond proceeds of 95D Capital Improvement	
Set up local government rural water emergency fund.			

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>HEALTH, DEPARTMENT OF</b>			
301 3303	Water Improv Revolving Loan	GF Bond proceeds of 1995 and federal capitalization grants	
		Set up local government rural water improvement loan fund. This fund and fund 3307 are considered the SRF fund for state match for the federal program.	
301 3305	MSDH Health Care Expendable	GF Transfers from Treasury Fund 3989	
		Health care programs.	
301 3306	Tobacco Control Settlement	GF Mississippi Tobacco Pilot Program	
		Defray tobacco education and program activities' expenses.	
301 3307	Domestic Violence	GF Grants	
		Fund and administer domestic violence shelters.	
301 3308	Mississippi Burn Care	GF Gifts, donations, bequests, appropriations, and grants	
		Assist hospitals that provide services to Mississippi burn victims.	
301 3310	MS Trauma Care Escrow Fund	GF Fees	
		Provide trauma care services to Mississippi residents.	
* 301 3312	Ser 08A Local Gov Rural Water	GF Bond proceeds	
		Assist counties, municipalities and other water organizations in improvement to local governments and rural water system.	
301 3314	ARRA Health Dept. Stimulus	GF ARRA Federal Grants	
		American Recovery and Reinvestment Act funds for stimulus projects.	
301 3315	LG&RWSIB - Grant	GF Grants - Environmental Protection Agency	
		Local Government & Rural Water System Improvement Grant.	
301 331B	Ser 11A Local Govt & Rural Water	GF Bond proceeds	
		Assist counties, municipalities, and other water organizations in improvements to local governments and rural water systems.	
301 331C	Ser 2013A Loc Govt & Rural Water	GF Bond proceeds	
		Provide additional financing for the Local Governments and Rural Water Systems Improvements Program.	
301 33H2	Health Info Network Fees	GF Subscription and services fee collection	
		Separate fees fund from grant fund.	

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**Fund Description by Agency**  
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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>HEALTH, DEPARTMENT OF</b>			
301 <b>33HN</b> Health Information Network	GF	ARRA of 2009, Division A, Title XIII, HITECH Act and Nonstate Federal Match	
Create statewide health information network to promote the electronic movement and use of health information among organizations.			
301 <b>8224</b> Cafeteria Plan	AG	Employees' withholdings	
Flexible benefits administration.			
301 <b>8301</b> Henry Boswell Memorial	GF	Funds previously accumulated from canteen operations and various miscellaneous sources from the TB Sanatorium	
Immediate special needs of TB patients.			
<b>HOUSE OF REPRESENTATIVES</b>			
002 <b>2002</b> Contingency	GF		
Cost of the House administration and support group. Includes payroll and pages.			
002 <b>2004</b> Salaries & Mileage	GF		
Representatives salaries and mileage paid while in regular session, also daily allowance in session.			
002 <b>2006</b> Interim Expense Fund	GF		
Monthly allowance for house members when out of session.			
002 <b>8303</b> Cafeteria Plan	AG	Employees' withholdings	
Flexible spending administration.			
<b>HUDSPETH REGIONAL CENTER</b>			
386 <b>2386</b> Hudspeth Center	GF		
Controlling and treating of all forms of mental and emotional illnesses.			
386 <b>3366</b> Hudspeth Health Care Expendable	GF	Health Care Expendable Fund	
Support of clients with mental retardation.			
386 <b>3386</b> Special	GF	Medicare, Medicaid, Social Security and other fees paid by the recipient	
Controlling and treating of all forms of mental and emotional illnesses.			
386 <b>338J</b> Hudspeth Grant	GF	Federal Grants	
Receive and expend Federal Grant funds.			
386 <b>338K</b> Hudspeth Capital Expense	GF	Capital Expense Fund	
Capital Expense Fund.			

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>HUDSPETH REGIONAL CENTER</b>			
386 <b>8240</b> Deposit Guaranty	GF	Transfer from donation working account and interest earned	
		Investment of donations.	
386 <b>8242</b> Trustmark	AG	Medicare personal funds	
		Patients' personal funds.	
386 <b>8243</b> Group Home Accounts	GF	Transfer from other funds	
		Maintenance of group homes.	
386 <b>8244</b> Tri County Industries	GF	Two grants from the federal department of mental health	
		Pay client payroll and program supplies for Kemper county workshop for mentally retarded adults.	
<b>HUMAN SERVICES, DEPARTMENT OF</b>			
651 <b>2651</b> DHS Support	GF		
		Administration of welfare programs of ADC, child support, food stamps, foster care, & individual and family grants.	
651 <b>2652</b> Child Support-General	GF		
		Location of absent parents and establishment of paternity enforcement of support obligations. Collect and distribute support payments.	
* 651 <b>2653</b> Social Services-General	GF		
		Salaries fringe and related cost of personnel as well as the match portion of client payments for foster care and adoption subsidy.	
651 <b>2655</b> Support Services-General	GF		
		State match portion of administrative and executive expenses.	
651 <b>2658</b> OCY-Matching	GF		
		Match federal funds from the U.S. Department of Health and Human Services.	
651 <b>2659</b> AAS-Matching	GF		
		Match federal funds from the U.S. Department of Health and Human Services and the U.S. Department of Labor. Support the Medicaid Waiver Program.	
651 <b>2662</b> Youth Services	GF		
		Youth services program to prevent, control and retard juvenile delinquency. Administration of Oakley & Columbia Training Schools and youth courts in the state.	
651 <b>3649</b> Community Services	GF	Federal funds	
		Administer Community Service Block Grant Program and the Low Income Housing Energy Assistance Program.	

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<b>HUMAN SERVICES, DEPARTMENT OF</b>			
651 3650 Social Services Block Grant	GF	Federal funds	
Administer the Social Services Block Grant Program.			
651 3651 DHS Administration	GF	Federal funds and miscellaneous federal grants	
Administer the welfare program of ADC, child support, foster care, food stamps.			
651 3652 Child Support-Special	GF	Special funds	
Location of absent parents and establishment of paternity; enforcement of support obligations and collection and distribution of support payments.			
651 3653 Social Services-Special	GF	Special funds	
Salaries, fringes, and related cost of personnel as well as the client payments for foster care and adoption subsidy.			
651 3654 Grant - Aging & Adult Services	GF	Grants	
Receive and expend grant funds.			
651 3655 Support Services-Special	GF	Special funds transferred from other Offices or Divisions	
Special sources funds transferred from the DHS Offices or Divisions.			
651 3656 Grant - Field Operations	GF	Grants	
Receive and expend grant funds.			
651 3657 Child Support Incentive Funds	GF	Federal funds	
To change the name and description of fund 3657 from Jobs/Child Care Programs to Child Support Incentive Funds. Fund 3657 has been inactive for several years.			
651 3658 Children and Youth	GF	Federal funds and state matching funds	
Administer Children and Youth programs.			
651 3659 Aging and Adult Services	GF	Federal funds and state matching funds	
Administer the Aging and Adult Services program.			
651 3660 Grant - Social Services	GF	Grants	
Receive and expend grant funds.			
651 3661 Grant - Youth Services	GF	Grants	
Receive and expend grant funds.			

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<b>HUMAN SERVICES, DEPARTMENT OF</b>			
651 3662 Youth Services	GF	Cooperating program funds from education and federal funds	
		Youth services program to prevent, control and retard juvenile delinquency. Administration of Oakley and Columbia Training Schools.	
651 3664 MS Children's Trust	GF	Additional fees charged for the issuance of birth certificates by Department of Health	
		Assisting programs and services for the prevention of child abuse and neglect.	
651 3667 Child Supp Tax Offset/Abnd Prop	AG	Child Support tax offset program funds	
		To change the fund name and description to include child support abandon property funds.	
651 8543 Child Support	AG	Child support payments	
		Transfer child support payments between parents.	
651 8545 Zebley Trust	AG	U.S. Social Security Administration Supplemental Security Income	
		Individual trust funds for children in the custody of Human Services as directed by the Zebley decision of the U.S. Supreme Court.	
651 8650 ECCD Certificates	GF	Federal and state monies transferred in	
		Record child care services payments issued from bank account.	
651 8652 METSS Bank Account	GF	Funds paid by absent parents	
		Collection of child support from absent parents.	
651 8653 Foster Home Care	GF	Federal and state monies transferred in	
		Record foster home care client payments issued from bank account.	
651 8654 Electronic Benefit Trnsfr-FS & TANF	GF	Federal and state monies transferred in	
		Record AFDC supplemental payments issued to clients from this bank account.	
651 8658 Student Funds-Oakley	AG	Residents' personal funds	
		Hold personal funds for residents.	
651 8662 Lunch Tickets	AG	Clearing fund	
		Clear meal tickets at Columbia and Oakley.	
651 8664 JOBS Bank Account	GF	Federal and state monies transferred in	
		Client payments issued through the JOBS program for transportation and work related activities.	

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<b>INFORMATION TECHNOLOGY SERVICES, DEPT. OF</b>			
601 2603	WCC General Fund	GF	
	Defray the expenses of the WCC.		
601 3601	Information Technology Services	IS	Sale of computer time to state agencies, universities and medical center, telephone fees, and planning and development fees
	Operations of the data center, administration of telecommunications, provide services for development and planning of data processing for state agencies and maintenance of the central telephone system.		
601 3602	Electronic Government Services	IS	Specific fund appropriations
	Develop and provide electronic media government services within the State of Mississippi.		
601 3603	Integrated Public Safety Communicat	GF	Federal grants, fees, and contributions
	Administration, construction, maintenance, and operation of the Wireless Communications System.		
601 3605	MWCC Operating	GF	Federal grants and other
	Construction, maintenance, and operation of a statewide wireless communications system.		
601 3609	ARRA Grant Funding	GF	ARRA Grants or Subgrants
	Various technology activities funded by ARRA.		
<b>INFORMATION TECHNOLOGYSERVICES, DEPT. OF</b>			
601 360A	WCC Capital Expense	GF	Capital Expense Fund
	Pay expenses of the WCC.		
<b>INSTITUTE FOR FOREST INVENTORY</b>			
454 2454	Institute for Forest Inventory	GF	
	Support and maintenance of the State Forestry Commission.		
454 3454	Institute for Forest Inventory	GF	Budget Contingency Fund
	Expend funds in furtherance of the Institute's duties.		
454 345G	Grant	GF	Grants
	Receive and expend grant funds.		
<b>INSTITUTIONS FOR HIGHER LEARNING</b>			
251 325D	Charter School Authorizer Board	UN	Capital Expense Fund
	Defray expenses of the Charter School Authorizer Board.		

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<b>INSTITUTIONS OF HIGHER LEARNING</b>			
251 2251	UN	System Administration  Operations account.	
251 2252	UN	Subsidiary Programs General Funds  Support the operation of the subsidiary programs.	
251 2255	UN	General Support  Lump sum withdrawal of general funds for use at the universities.	
251 2257	UN	Ayers Endowment  Comply with settlement agreement in the case of Ayers vs Musgrove.	
251 2258	UN	Ayers Endowment Interest-Reapp  Amounts allocated in lieu of interest that would have been earned on endowment funds for ASU, JSU, and MVSU.	
251 225E	UN	Student Financial Aid  Administer and give various programs of student financial aid.	
251 2268	UN	Ayers Summer Develop Programs  Defray costs of summer development programs that comply with Ayers Settlement agreement.	
251 226B	UN	Veterinary School  Lump sum withdrawal of general funds for use by agency.	
251 2281	UN	Univ. of MS Medical Center  Lump sum withdrawal of general funds for use at medical school.	
251 2282	UN	MS Commission for Volunteer Service  Support of the Commission for Volunteer Services operations.	
251 2284	UN	ASU Ayers-Related Programs  Defray the costs associated with Ayers related programs at Alcorn State University.	
251 2285	UN	JSU Ayers-Related Programs  Defray the costs associated with Ayers related programs at Jackson State University.	

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<b>INSTITUTIONS OF HIGHER LEARNING</b>			
251 2286	UN	MVSU Ayers-Related Programs	
		Defray the costs associated with Ayers related programs at Mississippi Valley State University.	
251 2287	UN	DSU Ayers-Related Programs	
		Defray the costs associated with Ayers related programs at Delta State University.	
251 2288	UN	IHL Ayers-Related Programs	
		Defray the costs associated with Ayers related programs at the Board Executive Office.	
251 2421	UN	MS Coop. Ext. Serv. at MSU	
		Part of IHL lump sum withdrawal of general funds for MSU.	
251 2422	UN	Agric. & Forestry Exp. Station	
		Part of IHL lump sum withdrawal of general funds for MSU.	
251 2423	UN	ASU Experiment Station	
		Support.	
251 2424	UN	ASU Cooperative Extension	
		Support.	
251 2448	UN	Forest Product Utilization Lab	
		Appropriation to pay expenses incurred in the operation and maintenance of the laboratory.	
251 3251	UN	Vol Comm Budget Contingency	Budget Contingency Fund
		Support of certain nonrecurring funding needs.	
251 3252	UN	BCF-Subsidiary Programs	Budget Contingency Fund
		Support the operation of the subsidiary programs.	
251 3253	UN	Delta Regional Revitalization	Budget Contingency Fund
		Defray the expenses of the University Research Center Bureau of Comprehensive Long-range Economic Planning.	
251 3254	UN	Ayers Interest - WCS	Working Cash Stabilization Reserve Fund
		Capture interest earned designated for Ayers from the working cash stabilization fund.	

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<b>INSTITUTIONS OF HIGHER LEARNING</b>			
251 3255 ASU-Ayers Programs	UN	Budget Contingency Fund	
New programs from Ayers decree at Alcorn State.			
251 3256 JSU-Ayers Programs	UN	Ayers Carryover for JSU	
New program from Ayers decree at JSU.			
251 3257 State Court Education	UN		
University of Mississippi conducts a continuing education program for all court personnel in the state. Law says expended by IHL.			
251 3258 Ayers Endowment Interest	UN		
Purposes set by the Ayers Case for ASU, JSU, and MVSU.			
251 3259 IHL Budget Contingency	UN	Budget Contingency Fund	
Support of certain nonrecurring funding needs.			
251 325A MVSU- Ayers Programs	UN	Ayers carryover for MVSU	
New programs from Ayers decree at Mississippi Valley State University.			
251 325C IHL Capital Expense	UN	Capital Expense Fund	
Receive and expend Capital Expense Funds.			
251 325E Student Financial Aid	UN	MTAG and MESH funds carried over	
Operations.			
251 3261 ASU-Morrell Nelson	UN		
Lump sum withdrawal to the original land grant institutions.			
251 3262 MS Commission for Volunteer Service	UN	Amounts designated on individual tax returns for the MS Commission for Volunteer Service	
Statewide volunteer initiatives and create volunteer service centers in MS.			
251 3265 MSU-Morrell Nelson	UN		
Lump sum withdrawal to the original land grant institutions.			
251 3266 Ayers Settlement	UN	Working Cash Stabilization Reserve Fund	
Comply with settlement agreement in the case of Ayers vs Musgrove.			

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<b>INSTITUTIONS OF HIGHER LEARNING</b>			
251 <b>3267</b> Ayers Settlement Endowment	UN	Budget Contingency Fund	
Comply with settlement agreement in the case of Ayers vs Musgrove.			
251 <b>3268</b> Ayers Summer Dev Budget Cont	UN	Budget Contingency Fund	
Defray costs of summer development programs that comply with Ayers settlement agreement.			
251 <b>3269</b> Ayers Atty Fees Budget Contingency	UN	Budget Contingency Fund	
Pay attorneys' fees to comply with Ayers settlement agreement.			
251 <b>326B</b> Vet Medicine Budget Contingency	UN	Budget Contingency Fund	
Support of certain nonrecurring funding needs.			
251 <b>326C</b> Alcohol Safety Education Program	UN		
Mississippi State lump sum withdrawal to hold workshops on alcohol safety education. Balance lapses to general fund.			
251 <b>3270</b> Gen Support Budget Contingency	UN	Budget Contingency Fund	
Support of certain nonrecurring funding needs.			
251 <b>3271</b> Student Fin Aid-Health Care Exp	UN	Health Care Expendable Trust Fund	
Support and maintenance of the Medical Education Loan/Scholarship Program.			
251 <b>3272</b> Student Fin Aid-Budget Contingency	UN	Budget Contingency Fund	
Support of certain nonrecurring funding needs.			
251 <b>3274</b> ARRA - General Support	UN	Subgrant from Governor's Fiscal Stabilization	
Administer ARRA Grant.			
251 <b>3275</b> Student Fin Aid - Law Off & Fireman	UN	Court assessments	
Support the scholarship program for children of deceased or disabled law enforcement officers and firemen.			
251 <b>3276</b> DuBard School for Language Disorder	UN	Assessments from state violations	
Support the DuBard School for Language Disorders at the University of Southern MS.			
251 <b>3281</b> UMC Budget Contingency	UN	Budget Contingency Fund	
Support the operation of University Medical Center.			

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<b>INSTITUTIONS OF HIGHER LEARNING</b>			
251 3282 UMMC-Health Care Expendable	UN	Health Care Expendable Trust Fund	
Support and maintenance of the University Medical Center.			
251 3283 UMC-Cancer Institute	UN	Transfers from General Fund	
Operate the University of Mississippi Medical Center Cancer Institute.			
251 3284 UMMC Children's Justice Fund	UN	MCI Worldcom settlement	
Provide care for abused and neglected children at the Blair E. Baston Hospital for Children.			
251 3285 Tobacco Control Program UMC	UN	Tobacco Control Fund	
Administer the Tobacco Control Program Fund for the University of Mississippi Medical Center.			
251 3286 UMC - ACT Center	UN	Transfer from the General Fund	
Providing funds for the ACT Center for Tobacco Treatment, Education, and Research at UMMC.			
251 3287 DSU Real Property	UN	Sale of real estate	
Collect proceeds from sale of real property to be expended for the benefit of Delta State University.			
251 3421 CES-Budget Contingency	UN	Budget Contingency Fund	
Support of certain nonrecurring funding needs.			
251 3422 MAFES-Budget Contingency	UN	Budget Contingency Fund	
Support of certain nonrecurring funding needs.			
251 3423 ASU Agri-Budget Contingency	UN	Budget Contingency Fund	
Support of certain nonrecurring funding needs.			
251 3448 F&WR-Budget Contingency	UN	Budget Contingency Fund	
Support of certain nonrecurring funding needs.			
251 4030 Education Enhancement	UN		
Lump sum withdrawal of Education Enhancement Funds for use at universities.			
251 4034 Veterinary Medicine	UN	Education Enhancement Funds	
Defray expenses for the operation of the college of Veterinary Medicine.			

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<b>INSTITUTIONS OF HIGHER LEARNING</b>			
251 4035	MSU-MS Cooperative Extension Serv	UN Education Enhancement Funds	
	Defray the expenses of the MCES.		
251 4036	MSU-MS Ag and Forestry Exp. Station	UN Education Enhancement Funds	
	Defray the expenses of MAFES.		
251 4037	MSU-Forestry & Wildlife Research Ce	UN Education Enhancement Funds	
	Defray the expenses of the Forest and Wildlife Research Center.		
251 4038	University Medical Center	UN Education Enhancement Funds	
	Defray the expenses for the operation of the University Medical Center.		
251 4039	System Administration	UN Education Enhancement Funds	
	Operations.		
251 4042	IHL-Alcorn UN Agricultural Program	UN Education Enhancement Funds	
	Support and maintenance of ASU agricultural programs.		
251 4252	EEF-Subsidiary Programs	UN Education Enhancement Funds	
	Support the operation of subsidiary programs.		
251 8251	IHL Other System Administration	UN Available funds	
	Include cash on hand and in banks.		
251 8307	Inst of Higher Learning	UN Cafeteria plan withholding	
	Bank trust agreements for cafeteria plans.		
251 8437	Consolidated Revolving Loan	UN Available funds	
	Operations of loan or scholarship programs.		
251 8438	MSU-Veterinary Medicine Add Funds	UN Available funds	
	Defray the expenses of the College of Veterinary Medicine at MSU.		
251 8439	MSU-Forest and Wildlife Research Cr	UN Available funds	
	Defray the expenses of the Mississippi Forest and Wildlife Research Center.		

**State of Mississippi  
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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>INSTITUTIONS OF HIGHER LEARNING</b>			
251 8440 MSU-MCES Additional Funds	UN	Available funds	
Defray the expenses of the Mississippi Cooperative Extension Service.			
251 8441 MSU-MAFES Additional Funds	UN	Available funds	
Defray the expenses of the Mississippi Agricultural and Forestry Experiment Station.			
251 8442 UMC Additional Funds	UN	Available funds	
Support University of Mississippi Medical Center Projects and activities.			
251 8443 MARIS Revolving	UN	Available funds	
Support MARIS project and activities.			
251 8444 System Administration Add Funds	UN	Available funds	
Provide system-wide support for general operations.			
251 8445 ASU-Agricultural Programs-Add'l Fds	UN	Available funds	
Defray the expenses of Alcorn State University Agricultural Programs.			
251 8446 Alcohol Safety Education Program	UN	Available funds	
Defray the costs of the Mississippi State University Alcohol Safety Program.			
<b>INSURANCE, DEPARTMENT OF</b>			
501 3501 Insurance Department	GF	Insurance assessments	
Licensing and regulation of insurance companies, burial associations, fraternal societies, motor clubs and bail bondsmen.			
501 3503 Liquefied Compressed Gas Division	GF	Liquefied compressed gas tax	
Administration and enforcement of the Liquefied Compressed Gas Equipment Inspection laws.			
501 3505 Municipal Fire Protection	GF	Percentage of insurance premium tax collected by the State Tax Commission	
Collect and distribute state fire funds to municipalities.			
501 3506 County Volunteer Fire Department	GF	Percentage of insurance premium tax collected by the State Tax Commission	
Collect and distribute state fire funds to counties.			
501 3507 Rural Fire Truck	GF	Transfer from General Fund	
Rural fire truck acquisition assistance program.			

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<b>INSURANCE, DEPARTMENT OF</b>			
501 3509	GF	Propane Education & Research Assessment of 1/10 cent per gallon levied on compressed gas  Promote growth and development of the propane industry in Mississippi.	
501 350C	GF	Residential Elect Protect Lic Fund Fees  Implementation , administration and enforcement of the Mississippi Residential Electronic Protection Licensing Act.	
501 350D	GF	MS Elevator and Conveyance Licenses, fees, and penalties  Establish and implement rules and regulations for the MS Conveyance Safety Act.	
501 350E	GF	Ser 09G - SRFTP Bond proceeds  Rural Fire Truck programs per House Bill 1722, 2009 Regular Session.	
501 350H	GF	Cig Fire Safety / Firefighter Prot Certification fees and penalties from cigarette manufacturers and sellers  Defray inspection costs and support fire safety and prevention programs.	
501 350J	GF	Ser 10 - SRFTAAP Bond proceeds  Receive and disburse bond proceeds for the Supplemental Rural Fire Truck Program.	
501 350K	GF	Ser 11 RFTAAP Bond proceeds  Receive and disburse bond proceeds for the Rural Fire Truck Program.	
501 350N	GF	Grant - Insurance Department Grants  Receive and expend grant funds.	
501 8291	GF	Treasury Collections  Clearing account for agency collections.	
501 8293	AG	Qualification Bond  Receives and disburses funds deposited with agency by a professional bondsman as qualification bond under the provisions of Sect. 83-39-7.	
501 8294	GF	Publishing Fee  Receives and disburses funds collected for publication of insurance companies annual financial statements.	
<b>JOINT LEGISLATIVE COMMITTEE</b>			
003 2000	GF	Joint Legislative Operations  Joint operations of the House and Senate. Includes payroll.	

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>JOINT LEGISLATIVE COMMITTEE</b>			
003 2008	GF	Joint Comm on Comp, Rev & Pub Leg	
		Purchases of code books and revisions for legislators and judges.	
003 2009	GF	Uniform State Laws	
		Yearly dues for House and Senate.	
003 3000	GF	Capitol Gift Shop	Sales of merchandise
		Gift shop for the new Capitol. Merchandise to sell to tourists, staff, legislators, etc.	
003 3001	GF	Joint Legislative Operations CLF	Budget Contingency Fund
		Fund computer upgrades for fiscal year 1997.	
003 3002	GF	Joint Legislative Operations BCF	Budget Contingency Fund
		Defray the expenses of the joint legislative operations of the House of Representatives and the Senate.	
003 3008	GF	Joint Legislative Ops - Special	Budget Contingency Fund
		Additional Appropriation of Budget Contingency Funds.	
<b>JOINT LEGISLATIVE REAPPORTIONMENT</b>			
022 2022	GF	Reappropriation Committee	
		Add fund for new agency.	
022 3022	GF	Joint Reapport & Redistrict	
		Add fund for new agency.	
<b>JUDICIAL PERFORMANCE, COMMISSION ON</b>			
096 2096	GF	Comm. on Judicial Performance	
		Investigation of judicial misconduct and disability of all judicial judges from Justice Court Judges to Supreme Court of state.	
096 3095	GF	Judicial Performance Special Fees	Charge (\$2) on misdemeanors
		Supplemental funding to the Commission on Judicial Performance.	
<b>LEGISLATIVE BUDGET OFFICE</b>			
025 2025	GF	Joint Legislative Budget Office	
		House and Senate legislative budget office.	

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<b>LIBRARY COMMISSION</b>			
245 2245 Library Commission	GF		
Purchase, operate and circulate traveling libraries.			
245 3245 Federal	GF	Federal funds	
Public library service grant and interlibrary grants. Library service to physically handicapped and development of better libraries where needed.			
245 3246 Miscellaneous Collections	GF	Rollover of prior years monies from the public libraries health insurance grants, fines, rebates and e-rate refunds	
Supplement the health insurance grants program for the public libraries of MS.			
245 3783 Budget Contingency	GF	Budget Contingency Fund	
Support and maintenance of the commission and to carry out the provisions of Section 39-3-107, MS Code of 1972.			
245 4109 Education Enhancement	GF	Transfers from Education	
Personnel Incentive Grants and book budget.			
<b>MS PRISON INDUSTRIES</b>			
951 3558 MS Prison Industries Corporation	UN	Rent of state property and sale of supplies	
Component Unit. Industries developed at corrections, bookbinding, janitorial products, and others.			
<b>MARINE RESOURCES, DEPARTMENT OF</b>			
450 2450 Marine Resources	GF		
Operations.			
450 3449 Ser 06D DMR-Equipment & Facilitie	GF	Bond proceeds	
Financing the Department of Marine Resources Program.			
450 3450 Department of Marine Resources	GF	Saltwater fishing licenses, marine commercial licenses/permits, fines and penalties, public tidelands revenues	
Marine Resources.			
450 3452 Tidelands Trust	GF	Lease of Mississippi water bottoms	
Long-term projects.			
450 349A Bond Equipment	GF	Bond proceeds	
Project related expenditures.			
450 349B Gulf Coast Oil Spill 2010 - Loc Gov	GF	Donations	
Projects for protection, cleanup, and recovery due to Deep Water Horizon oil spill.			

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<b>MARINE RESOURCES, DEPARTMENT OF</b>			
450 <b>349C</b> Ser 11A DMR Equip & Facilities	GF	Bond proceeds	
Expenditures of project related purposes.			
450 <b>349G</b> Grant - DMR	GF	Grants	
Receive and expend grant funds.			
450 <b>349H</b> DMR Bond Proceeds 2012H	GF	Bond proceeds	
Record and keep bond proceeds			
<b>MASSAGE THERAPY, BOARD OF</b>			
857 <b>3857</b> State Board of Massage Therapy	GF	License fees	
Registration of massage therapists.			
<b>MEDICAID</b>			
328 <b>2328</b> Medicaid Div. of General Services	GF		
Administrative expense and transfers to 3328 for Medicaid claim payments.			
328 <b>2329</b> Nonemerg Trans for Dialysis Serv	GF		
Defray expenses of nonemergency transportation for dialysis services.			
328 <b>328G</b> Medicaid Grant	GF	Federal funds	
Receive and expend grant funds.			
328 <b>3321</b> Balancing Incentive Program	GF	Federal funds	
Federal funds received from the Balancing Incentive Program to pay for increased access to non-institutional long-term services and supports.			
* 328 <b>3322</b> Nonemerg Transportation Dialysis	GF	Unclaimed Property Fund 3178	
Provide nonemergency transportation for dialysis services.			
328 <b>3323</b> Medicaid Refund Account	GF	Drug manufacturers, recipients, insurance companies, providers, attorneys and other subrogated claims	
Deposit of funds refunded to the Division of Medicaid.			
328 <b>3324</b> Medicaid Budget Contingency	GF	Budget Contingency Fund	
Provide state matching for administrative and medical payments.			
328 <b>3325</b> Civil Money Penalty	GF	Civil Money Penalties from nursing homes	
Pay providers for nursing home patients.			

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<b>MEDICAID</b>			
328 3326 Medicaid Health Care Expendable	GF	Transfers from Treasury Fund 3989	
Health care programs.			
328 3327 Medical Care Donations	GF	Donations	
Medical assistance under Medicaid law.			
328 3328 Medicaid Div. of General Services	GF	Federal funds and general fund match	
Federal and general fund match to pay Medicaid claims.			
328 332A Medicaid Capital Expense	GF	Capital Expense Fund	
Deficit appropriation.			
328 8333 Cafeteria Plan	AG	Employees' withholdings	
Flexible benefits administration.			
<b>MEDICAL LICENSURE, BOARD OF</b>			
829 3829 Board of Medical Licensure	GF	Fees charged for examination and registration	
Conduct examinations, license, investigates and revokes licenses of physicians, osteopaths and podiatrists.			
<b>MENTAL HEALTH, DEPARTMENT OF</b>			
371 2370 Purchase of Services	GF		
Purchase of services and grants given by mental health board.			
371 2371 Mental Health Board	GF		
Administration for central office.			
371 3370 Purchase of Services	GF	Title XX transfer from Gov. Office of Federal-State Programs & ADM Block D	
Purchase of services and grants given by Department of Mental Health.			
371 3371 Mental Health Board	GF	Federal grants	
Administrative of federal grant programs and grants for Development Disability Programs.			
371 3377 Crisis Intervention Mental Health	GF	Court assessments	
Funds for seven mental health crisis centers in Mississippi and special treatment facility in Harrison County.			
371 3379 Alcohol & Drug Abuse	GF	Tax on alcohols	
Administer five basic programs: halfway houses, outreach after-care, three-quarterway houses, vocational rehabilitation, and detoxification.			

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<b>MENTAL HEALTH, DEPARTMENT OF</b>			
371 337C	Grant - Central Office	GF Grants	
	DMH Central Office Budget - Federal Funds.		
371 337D	Grant - Service	GF Grants	
	DMH Service Budget - Federal Funds.		
371 337E	DMH Capital Expense	GF Capital Expense Fund	
	Provide funding for construction, repair, and renovation projects for the Department of Mental Health.		
371 3380	DMH Svc Health Care Expendable	GF Transfers from Treasury Fund 3989	
	Health care programs.		
371 3381	DMH CO Health Care Expendable	GF Transfers from Treasury Fund 3989	
	Health care programs.		
<b>MILITARY DEPARTMENT</b>			
701 2701	Natl. Guard, Support	GF	
	Mississippi military support fund for support of the national guard.		
702 2703	Armory Construction-General	GF	
	Provide matching funds to construct armories at Greenville, Jackson and Forest.		
701 2705	Armed Forces Museum	GF	
	Support and maintenance of the Armed Forces Museum at Camp Shelby.		
703 2706	Youth Challenge Prog - Shelby	GF	
	Manage state funds allocated for the Youth Challenge Program.		
701 2708	Natl. Guard Education Assistance	GF	
	Assistance to national guard members to provide tuition assistance in an accredited school.		
705 3700	Natl. Guard Timber Sales	GF Sale of timber, naval stores and mineral leases on 8000 acres of Camp Shelby	
	Camp Shelby timber fund.		
705 3701	Natl. Guard, Federal	GF Federal funds-75%, 25%. See 2701 for matching portion	
	Federal military service contracts to maintain and operate certain approved facilities of the National Guard.		

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<b>MILITARY DEPARTMENT</b>			
702 3703	Armory Construction-Special	GF Federal funds	
	Authority for the use of federal grant money to construct armories.		
702 3704	Ser 10F Natl Guard Amory Monticello	GF Bond proceeds	
	Manage matching funds to construct the Monticello National Guard Readiness Center.		
703 3705	Camp Shelby Youth Challenge	GF Federal funds	
	Manage Youth Challenge funds.		
702 3706	MSNG Special Design	GF Bond proceeds	
	Support the expense of design for construction projects.		
701 3707	MS Military Family Relief Fund	GF Donations	
	Grants to military families that experience a financial hardship due to a family member being called to active duty as a result of September 11, 2001 terrorist attacks.		
702 3708	2013 MS Armed Forces Museum Improv	GF Bond proceeds	
	Repair, renovation, upgrades and improvements to the MS Armed Forces Museum at Camp Shelby.		
704 3709	Air Natl. Guard Training Site Oper.	GF Federal funds to pay portion of state employee salaries at Air National Guard bases in MS	
	Air National Guard bases in Meridian, Jackson, and Gulfport.		
<b>MISSISSIPPI ADOLESCENT CENTER</b>			
392 2392	MS Adolescent Center	GF	
	Controlling and treating of all forms of mental and emotional illnesses.		
392 3392	MS Adolescent Center	GF Self-generated fees	
	Controlling and treating of all forms of mental and emotional illnesses.		
392 339H	Health Care Expendable	GF Health Care Expendable Fund	
	Receive and expend health care expendable funds.		
392 8492	Client Funds Account	AG Social Security checks, SSI checks, or money provided by guardians	
	Purchase personal items not provided by the Juvenile Rehabilitation Facility.		
392 8493	Patient Activities	GF Donations	
	Provide funds for social services.		

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<b>MISSISSIPPI BUSINESS FINANCE CORPORATION</b>			
965 3963	UN	Certified Development Loan Bond proceeds  Make loans to non-agricultural small businesses to further economic growth.	
965 3964	UN	Certified Development Fees Insurance and fees paid to insure loans will be paid in full  Small business loan guaranty fees.	
965 3965	GF	SED Repayments Bond repayments  Receive repayments of all formerly issued SED bond issues.	
965 3974	GF	SED Finance Act-Series 2008 I (A-D) Bond proceeds  Provide tax exempt financing to qualified companies.	
965 3978	GF	SED Finance Act-Series 2007 (E-F) Bond proceeds  Tax-exempt financing for qualified projects.	
965 3979	GF	SED Finance Act-Series 2007 (A-D) Bond proceeds  Tax-exempt financing for qualified businesses under the Go Zone Act.	
965 3984	GF	SED Finance Act-Ser 2008 III (F-H) Bond proceeds  Tax-exempt financing to qualified companies.	
965 3985	GF	SED Finance Act - Ser 2008 IV (I) Bond proceeds  Tax-exempt financing to qualified companies.	
<b>MISSISSIPPI COAST COLLISEUM COMMISSION</b>			
990 8990	UN	MS Coast Colliseum Commission All Component Units are shown through discrete presentation in the CAFR  Component Unit.	
<b>MISSISSIPPI DEVELOPMENT AUTHORITY</b>			
411 2411	GF	MDA-General Fund Support  General support of Board of Economic Development.	
411 3410	GF	Tourism Match Grants Transfer from a general fund  Promote tourism by matching grants with local tourism development communities.	
411 3412	GF	Highway  Construction and improvements of highways to benefit new and expanded industry.	

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<b>MISSISSIPPI DEVELOPMENT AUTHORITY</b>			
411 3413	Port Authority	GF Portion of port fees for administering bond issues	
		Port and harbor expenses.	
411 3414	Economic Development Match Grants	GF Transfers	
		Program of grants to be matched by economic entities in the state to finance and promote local economic development.	
411 3415	Disaster Small Bus Bridge Loan	GF Note proceeds	
		Short-term bridge loans to small businesses physically harmed by Hurricane Katrina.	
411 3418	Contract Procurement Center	GF Federal grants and other endowments	
		Support operation of the Statewide Procurement Technical Assistance Program.	
411 3419	Fin Res Adm Operating	GF Bond proceeds	
		Defray costs incurred by MDA related to provisions of Mississippi Land, Water, and Timber Resources Act.	
411 341B	State Small Bus Credit Initiative	GF Federal	
		Federal loan guarantees of Small Business lending at financial institutions.	
411 341C	Energy	GF Federal grants	
		Administer energy monies.	
411 341D	HRL Admin - DIP	GF Transfers	
		Provide additional funding for the Development Infrastructure Program.	
411 341G	Single Family Resident Loan - Repay	GF Loan repayments	
		Repayments to the state for loans made from the Single Family Resident Loan Fund.	
411 341H	Housing Loan Administrative	GF Fees	
		Collect revenue from application fees, builder seller fees and loan origination fees.	
411 341K	Single Family Resident Loan	GF Bond proceeds	
		Housing loans-loan repayments.	
411 341N	MBI Incubator Revolving Loan	GF MBI loan repayments and interest earnings on the revolving fund	
		Receive repayments made by local entities under the Incubator Program to be used to fund future Incubator Centers.	

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<b>MISSISSIPPI DEVELOPMENT AUTHORITY</b>			
411 <b>341R</b> Agribusiness Revolving Loan	GF	Loan repayments	
Receive loan repayments from farmers under the agribusiness program established under the Farm Reform Act and make new loans to fund construction of buildings and purchase of equipment to promote agribusiness enterprises.			
411 <b>341S</b> MDA Highway Local	GF	Cities and counties	
Construction of highways, right of way purchases and utility relocations.			
411 <b>341U</b> ARRA MDA - Stimulus	GF	ARRA Federal Grants	
American Recovery and Reinvestment Act - Stimulus.			
411 <b>341V</b> HHS-Empowerment Zone/Enterprise	GF	Federal grants	
Provide sustainable community development, community based partnerships and strategic vision.			
411 <b>341W</b> CDBG-Emergency Katrina	GF	Federal grants	
Emergency HUD/CDBG hurricane relief monies.			
411 <b>341X</b> MDA-Comm Dev-CDBG/ARC	GF	Federal grants	
Expenses for assistance.			
411 <b>341Y</b> CDBG Economic Dev. Revolving Loans	GF	Federal funds	
Revolving fund for CDBG Economic Development Loans with program income monies.			
411 <b>341Z</b> Community Development - NSP	GF	Federal grants	
Emergency assistance grants for Redevelopment of Abandoned and Foreclosed Homes.			
411 <b>3420</b> Special and Federal	GF	Fees collected, federal revenue, indirect cost	
Receive and expense special and federal funds.			
411 <b>342A</b> MDA Indirect Cost	GF	Indirect costs from grants	
Administrative costs.			
411 <b>342F</b> MDA Miscellaneous Grants	GF	Grants	
Receive and expend grant funds.			
411 <b>342V</b> MDA Motor Carrier	GF	Transfer from MDOT	
Operations of the Welcome Centers.			

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<b>MISSISSIPPI DEVELOPMENT AUTHORITY</b>			
411 342X BCF - MDA	GF	Budget Contingency Fund	
Receive and expend budget contingency funds.			
411 34AA Milk Producers Tran Cost Asst Loan	GF	Commercial Paper Program	
Provide loans to resident milk producers for transportation and other delivery costs.			
411 34AE MS Industry Incentive Financing 10C	GF	Note proceeds	
Provide loans or grants to local governments or approved business enterprises to construct or otherwise provide facilities related to the project.			
411 34AF Tourism Project Sales Tax Incentive	GF	Sales tax	
Make incentive payments to approved participants to locate a tourism project in the State.			
411 34AG MS Heritage, Hist & Culture Tourism	GF	Note proceeds	
Provide funding to promote programs and projects addressing Mississippi's heritage, history, culture, literature and arts			
411 34AH MBI - Lake Mary Ser 10F	GF	Bond proceeds	
Assist in costs of constructing a new spillway and related bridge and dam structures at Lake Mary in Wilkinson County.			
411 34AJ MDA Workforce Training Ser 10D	GF	Bond proceeds	
Provide for workforce training through state institutions of higher learning community and junior colleges, and Workforce Investment Network job centers.			
411 34AK Sustainable Energy Research Ser 10D	GF	Bond proceeds	
Provide funding.			
411 34AL Railroad Lines & Bridges Ser 10D	GF	Bond proceeds	
Provide additional funding.			
411 34AM MS Ind Incentive Financing 10D/11C	GF	Bond proceeds	
Provide loans or grants to local governments or approved business enterprises to construct or otherwise provide facilities related to the project.			
411 34AN Small Bus & Existing Forestry 10D	GF	Bond proceeds	
Provide loans to small businesses and existing forestry industry enterprises through the Small Business and Existing Forestry Industry Enterprise Participants Loan Program Revolving Fund.			
411 34AP Railroad Lines - Ser 09B	GF	Note proceeds	
Provide assistance to counties and municipalities associated with the construction or upgrade of railroad lines.			

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<b>MISSISSIPPI DEVELOPMENT AUTHORITY</b>			
411 34AT	Railroad Lines/Bridges Ser 08B	GF Bond proceeds	
	Pay costs associated with construction and improvement of bridges, viaducts, and overpasses including railroad lines.		
411 34AU	MBI-Development Infrastructure Rev.	GF Loan repayments	
	Revolving fund for Development Infrastructure Loans.		
411 34AV	MBI-Series K Port Revitalization	GF Loan repayments	
	Finance Port Revitalization.		
411 34AX	2010 Jackson Water/Sewer Loan 11A	GF Bond proceeds	
	Provide funds to create loans to the City of Jackson for upgrades, repairs, and improvements to the City's water/sewer system.		
411 34AY	MDA Workforce Training 12G	GF Bond proceeds	
	Provide workforce training through state institutions of higher learning, community and junior colleges, and Workforce Investment Network job centers.		
411 34AZ	Sustainable Energy Research 126	GF Bond proceeds	
	Provide funding for the Sustainable Energy Research Fund.		
411 34BA	Railroad Improvements 12G	GF Bond proceeds	
	Grants program to assist in paying a portion of the costs associated with the repair, rehab, construction, reconstruction, upgrading, and improvement of railroad lines and bridges.		
411 34BB	MMEIA - Yokohama Tire (1)	GF Bond proceeds	
	Provide financing for any enterprise owning or operating an automotive parts manufacturing plant and its affiliates.		
411 34BC	MDA Job Training Grant	GF Sales Tax Deposits	
	Receive and expend grant funds.		
411 34BD	Energy - PVE Other	GF Fees and interest	
	Administer energy monies.		
411 34BE	Contract Procurement Center - Other	GF Transfers	
	Support operation of the Statewide Procurement Technical Assistance Program - State match.		
411 34BH	MDA Workforce Training - Ser 13A	GF Bond proceeds	
	Provide workforce training through state institutions of higher learning, community and junior colleges, and Workforce Investment Network job centers.		

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<b>MISSISSIPPI DEVELOPMENT AUTHORITY</b>			
411 <b>34BJ</b> MS Ind Incentive Finance - Ser 13A	GF	Bond proceeds	
Provide money for loans or grants to local governments or approved business enterprises.			
411 <b>34BK</b> MMEIA - BRAC(2) - Ser 13B	GF	Bond proceeds	
Provide funding to finance certain facilities relating to military facilities (as described in the Act) within the State.			
411 <b>34BL</b> MS Railroad Improve 2013 - Ser 13A	GF	Bond proceeds	
Grants program to assist in paying a portion of the costs associated with the repair, rehab, construction, reconstruction, upgrading, and improvement of railroad lines & bridges.			
411 <b>34BM</b> 2013 Rail Authority East MS Ser 13B	GF	Bond proceeds	
Provide funds to assist in paying costs incurred by the Authority for an environmental impact study related to the wood pellet industry.			
411 <b>34BN</b> Hinds Cty Dev Proj Loan - Ser 13A	GF	Bond proceeds	
Provide loans to assist in the construction of a hotel in Hinds county with at least two hundred (200) guest rooms.			
411 <b>34BR</b> MDA Capital Expense	GF	Capital Expense Fund	
Capital expense needs, repairs & renovations of State owned property and specific projects authorized by the Legislature.			
411 <b>34CD</b> Emerging Crop- Minority - Ser 09D	GF	Bond proceeds	
Provide financing for minority economic development.			
411 <b>34CN</b> MS Major Economic Impact Series F	GF	Bond proceeds	
Bond issue for certain major capital projects for military base operations.			
411 <b>34CP</b> MS Farm Reform Act Series H	GF	Bond proceeds	
Bond issue for emerging crops - minority surety.			
411 <b>34CR</b> Energy Development Loan	GF	PVE funds (oil overcharge)	
Provide loans for energy conserving capital improvements.			
411 <b>34CZ</b> Major Energy Project Dev. Program	GF	Bond proceeds	
Energy development and conservation.			
411 <b>34EA</b> Rural Impact Act 2003	GF	Bond proceeds	
Loans and grants to rural communities and loan guaranties on behalf of rural businesses.			

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<b>MISSISSIPPI DEVELOPMENT AUTHORITY</b>			
411 <b>34EC</b> MS Rural Impact Fund 2005	GF	Bond proceeds	
Promote business and economic development in the rural areas of the state.			
411 <b>34ED</b> Rural Impact - Ser 09D	GF	Bond proceeds	
Provide grants, loans, and loan guarantees through the Rural Impact Fund.			
411 <b>34EE</b> 2008 Rural Impact - Ser 09B	GF	Note proceeds	
Provide grants, loans, and loan guarantees through the Rural Impact Fund.			
411 <b>34EF</b> Ser 06E Rural Impact Act	GF	Bond proceeds	
Grants and loans to rural communities for infrastructure and related improvements.			
411 <b>34EG</b> Rural Impact Ser 10D	GF	Bond proceeds	
Provide additional funding.			
411 <b>34EH</b> Rural Impact Ser 11C	GF	Bond proceeds	
Provide additional funding for Rural Impact Fund.			
411 <b>34EJ</b> Rural Impact Ser 12G	GF	Bond proceeds	
Provide additional funding for the RURAL IMPACT Fund.			
411 <b>34EK</b> Rural Impact 2013	GF	Bond proceeds	
Provide grants, loans, and loan guarantees through the MS Rural Impact Fund.			
411 <b>34FB</b> Farish Street Historic Dist Repay	GF	Note proceeds repayment	
Monies repaid to the State for loans made from the Farish Street Historic District Act (Fund 34FA).			
411 <b>34FD</b> Farish St Historic District Ser 10D	GF	Bond proceeds	
Provide additional funding.			
411 <b>34GH</b> State Shipyard Improve Ser 08B	GF	Bond proceeds	
Finance capital improvements at the state shipyard to modernize the facility and keep it competitive with other shipyards.			
411 <b>34HD</b> Economic Dev Hwy - Ser 09D	GF	Bond proceeds	
Provide additional funding for the Economic Development Highway Fund.			

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<b>MISSISSIPPI DEVELOPMENT AUTHORITY</b>			
411 <b>34HE</b> Economic Development Highway 10F	GF	Bond proceeds	
Provide additional funding.			
411 <b>34HF</b> Economic Dev Hwy Ser 11C	GF	Bond proceeds	
Provide additional funding for the Economic Development Highway Fund 11C EC DV 12.			
411 <b>34HL</b> Economic Dev Hwy Ser 12G	GF	Bond proceeds	
Provide additional funding for the Economic Development Highway Fund.			
411 <b>34HM</b> Economic Dev Hwy 2013	GF	Bond proceeds	
Provide additional funding for the Economic Development Highway Fund.			
411 <b>34JL</b> Small Muni & Limited Population 10D	GF	Bond proceeds	
Provide additional funding.			
411 <b>34JM</b> Small Muni & LTD Pop Ser 11C	GF	Bond proceeds	
Provide additional funding for Small Municipalities & Limited Population Fund.			
411 <b>34JN</b> Small Muni & Limited Pop 2013	GF	Bond proceeds	
Provide additional funding for the Small Municipalities & Limited Population grant program.			
411 <b>34KE</b> 95C Cap. Impr. Exempt (IHL)	GF	Bond proceeds and loan repayments	
Repayments of capital improvement loans for IHL.			
411 <b>34KF</b> CAP Improve Revol Loan Ser 08B	GF	Bond proceeds	
Provide additional funding for Local Governments capital improvement loan fund.			
411 <b>34KW</b> Loc Gov Cap Repay Ser 95D	GF	Loan repayments from bond proceeds distribution	
Taxable capital loan repayments.			
411 <b>34KX</b> Loc Gov Cap Repay Ser 95D Int	GF	Interest on loan payments - Loc Gov CAP Rev Loan Pmt	
Ordinary and necessary general support of the MDA.			
411 <b>34LA</b> MBI DIP Ser 11C	GF	Bond proceeds	
Provide additional funding for the Development Infrastructure Grant Fund.			

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>MISSISSIPPI DEVELOPMENT AUTHORITY</b>			
411 <b>34LB</b> MBI Capital Access Ser 11C	GF	Bond proceeds	
Create loan loss reserve funds at financial institutions - loan guarantees.			
411 <b>34LC</b> DIP - Ser 13A	GF	Bond proceeds	
Provide funds for the Development Infrastructure Grant Fund created under 57-61-36(3) of the MS Code of 1972.			
411 <b>34MH</b> MBI - DIP Ser 10C	GF	Note proceeds	
Provide additional funding to the Development Infrastructure Grant Fund.			
411 <b>34MI</b> MBI - DIP Ser 10A	GF	Note proceeds	
Provide additional funding for the Development Infrastructure Grant Fund.			
411 <b>34MJ</b> MBI - DIP Ser 09B	GF	Note proceeds	
Provide additional funding for the Development Infrastructure Grant Fund.			
411 <b>34MM</b> MBI - 2001 Series X	GF	Bond proceeds	
Funds for MBI projects, to provide grants/loans for municipalities, to fund a capital access program and to assist Warren County in the continuation and completion of the study for the proposed Kings Point Levee.			
411 <b>34MP</b> MBI - 2003 Series Z	GF	Bond proceeds	
Fund MBI programs: development infrastructure grant, business incubation center, loan, port revitalization revolving loan, plan for coord resources of state IHL and other agencies to promote eco develop, provide matching grants for municipalities.			
411 <b>34MT</b> MMEIA - Twin Creeks Ser 10C	GF	Note proceeds	
Provide funds for any enterprise owning or operating a facility for the manufacture of solar panels.			
411 <b>34MY</b> MMEIA - SCHULZ	GF	Note proceeds	
Provide funds for any enterprise owning or operating a facility for the manufacture of pipe.			
411 <b>34NA</b> Major Impact Authority Ser 97 H	GF	Bond proceeds	
Provide grants to military related installations.			
411 <b>34NB</b> MEIA - Baxter Series 2007A	GF	Bond proceeds	
Provide partial financing for the capital improvements for the project.			
411 <b>34ND</b> MMEIA - Cooper Tire	GF	Short-term financing	
Provide financing for any enterprise owning or operating an existing tire manufacturing plant.			

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>MISSISSIPPI DEVELOPMENT AUTHORITY</b>			
411 <b>34NE</b> Major Impact Authority Ser 03J	GF	Bond proceeds	
Finance MEI Act projects, Howard Industries and American Eurocopter.			
411 <b>34NF</b> Major Econ Impact 2003, Mall	GF	Bond proceeds	
Regional Retail Shopping Mall.			
411 <b>34NH</b> MEIA-Viking Series L 2005	GF	Bond proceeds	
Loans as established by the MS Major Economic Impact Authority for the Viking project.			
411 <b>34NJ</b> MMEIA-IMS	GF	Short-term financing	
Provide financing for any technical, engineering, manufacturing-logistic service provider.			
411 <b>34NK</b> MEIA-Pharma Pac Ser L 2005	GF	Bond proceeds	
Capital improvements for the pharmaceutical manufacturing, packaging and distribution facility in Kemper County.			
411 <b>34NM</b> MEIA-SeverCorr, LCC	GF	Bond proceeds	
Provide financing for capital improvements.			
411 <b>34NT</b> MMEIA 2003 A Taxable Nissan Project	GF	Bond proceeds	
Issue taxable general obligation bonds in conjunction with the Nissan project.			
411 <b>34NU</b> MMEIA Series 2003 Repayment	GF	Reimbursements from utility vendors	
Track costs of operating and maintaining the water line used in the development of the Nissan Project.			
411 <b>34NV</b> MMEIA - PACCAR (3) - Ser 09E	GF	Bond proceeds	
Provide funds for any enterprise owning or operating a major powertrain component manufacturing and assembly plant.			
411 <b>34NW</b> MMEIA Mineral Lease 2004	GF	Mineral lease royalty for gas and oil	
Receive and transfer mineral lease monies from certain drilling leases.			
411 <b>34NX</b> MMEIA - PACCAR 09	GF	Interim Financing	
Financing for any enterprise owning or operating a major power train component manufacturing and assembly plant.			
411 <b>34PH</b> ACE Fund - Ser 09E	GF	Bond proceeds	
Provide grants to local economic development entities to assist in maximizing extraordinary economic development opportunities related to a new or expanded business or industry.			

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<b>MISSISSIPPI DEVELOPMENT AUTHORITY</b>			
411 <b>34PJ</b> ACE Ser 10D	GF	Bond proceeds	
Provide additional funding.			
411 <b>34PK</b> ACE Fund Ser 11C	GF	Bond proceeds	
Provide additional funding for the ACE fund.			
411 <b>34PL</b> ACE Fund Ser 12G	GF	Bond proceeds	
Provide additional funding for the ACE fund.			
411 <b>34RA</b> Local Gov Freight Rail Revolv-04	GF	Bond proceeds	
Finance a portion of the local government freight rail service projects.			
411 <b>34RT</b> Local Gov Freight Rail Serv 2002	GF	Bond proceeds	
Develop and promote public safety to permit monies from local government freight rail service project revolve loan fund to be provided to counties to defray costs related to upgrading rail crossings.			
411 <b>34RZ</b> Local Gov Freight Rail Repayments	GF	Bond proceeds	
Revolving fund for repayment on local government freight rail service.			
411 <b>34T2</b> MMEIA - Toyota (9)	GF	Bond proceeds	
Provide financing for any enterprise owning or operating an automotive manufacturing and assembly plant.			
411 <b>34T9</b> MMEIA - Toyota (8) Ser 11C	GF	Bond proceeds	
Provide additional funding for MMEIA Toyota project in Blue Springs, MS.			
411 <b>34TA</b> Sales Tax Incentive	GF	Sales tax	
Tourism sales tax incentives.			
411 <b>34TC</b> Exist Ind Prod Loan Ser A 2005	GF	Bond proceeds	
Loans to existing industries to deploy long-term fixed assets that through new technology will improve productivity and competitiveness through the Mississippi Existing Industry Productivity Loan Fund.			
411 <b>34TD</b> Existing Industry Loan 2009	GF	Short-term financing	
Provide loans to existing industries to deploy long-term fixed assets that through new technology will improve productivity and competitiveness under MS Momentum Act.			
411 <b>34TE</b> MS Job Protection Act Ser A	GF	Bond proceeds	
Loans and grants to at-risk industries to be used for job retention and improve productivity and competitiveness under the Mississippi Job Protection Act.			

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>MISSISSIPPI DEVELOPMENT AUTHORITY</b>			
411 <b>34TG</b> Job Protection Act - Ser 09B	GF	Note proceeds	
Provide grants and loans to counties and incorporated municipalities, or at-risk industries to be used for job retention and to improve productivity and competitiveness.			
411 <b>34TH</b> Existing Industry - Ser 09B	GF	Note proceeds	
Provide loans to benefit existing industries to deploy long-term fixed assets through new technology will improve productivity and competitiveness and for purchase or refinancing of land, buildings, or equipment.			
411 <b>34TJ</b> Existing Ind Prod Loan Ser 10D	GF	Bond proceeds	
Provide additional funding for the MS Existing Industry Productivity Loan Fund.			
411 <b>34TK</b> Existing Industry Prod Loan 11C	GF	Bond proceeds	
Provide additional funding for the Existing Industry Productivity Loan Fund			
411 <b>34TL</b> Existing Industry Prod Loan Ser 12G	GF	Bond proceeds	
Provide additional funding for the Existing Industry Productivity Loan Fund.			
411 <b>34TM</b> Job Protection Act - Ser 13A	GF	Bond proceeds	
Provide funds to make grants or loans to counties & incorporated municipalities or to at-risk industries to be used for job retention and to improve productivity & competitiveness.			
411 <b>34TT</b> MMEIA-Tax Incentive Fund	GF	Sales tax revenue	
Make incentive payments as authorized.			
411 <b>34TZ</b> Technology Alliance Admin	GF	Loan proceeds	
Defray costs incurred by the MS Technology Alliance in the implementation and administration of the programs.			
411 <b>34WC</b> Land, Water, Timber Loan Repayment	GF	Bond proceeds	
Funds for Mississippi Land, Water and Timber Resources Act in assisting agricultural industry in the development, marketing and distribution of agricultural products for loan repayment.			
411 <b>34WE</b> Land Water Timber Series D	GF	Bond proceeds	
Projects under the Land, Water and Timber Act.			
411 <b>398A</b> MS Bus. Inv. Sinking	GF	Interest from investments and repayments from loan recipients	
Make principal and interest payments on loans and/or bonds. See fund 3418.			
411 <b>8152</b> Tourism Conference	GF	Fees of conference participants	
Receipt and pay expenses of tourism conferences.			

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<b>MISSISSIPPI DEVELOPMENT AUTHORITY</b>			
411 8154 Marketing Mission	GF	Fees of marketing missions	
Receipt and pay expenses of marketing missions.			
<b>MISSISSIPPI HOME CORPORATION</b>			
960 3960 Affordable Housing Loan Repayments	AG	Loan repayments	
Repayments.			
960 396P Affordable Housing Loan Repay-Prin	AG	Repayment of loans-principal	
Repayment of principal on affordable housing loans.			
<b>MISSISSIPPI RIVER PARKWAY COMMISSION</b>			
487 2487 MS River Parkway Commission	GF		
Coordinate with other states the development and interest in the Great River Road. (Hwy 61 & 1).			
487 3489 MS River Parkway Comm-Special	GF	Budget Contingency Fund	
Defray the expenses of the Mississippi River Parkway Commission.			
<b>MISSISSIPPI STATE HOSPITAL</b>			
374 2374 Whitfield State Hospital, Support	GF		
Controlling and treating of all forms of mental and emotional illnesses.			
374 3374 Whitfield State Hospital Inmate	GF	Fees from Medicaid and Medicare, Social Security, and other sources	
Controlling and treating of all forms of mental and emotional illnesses.			
374 3399 MSH Health Care Expendable	GF	Health Care Expendable Trust Fund	
Receive and disburse funds from Health Care Expendable Trust Fund.			
374 374G Whitfield State Hospital - Special	GF	Earned revenues for patient services	
Receive, account for, and disburse Special Revenues.			
374 8360 TNB	AG	Patients' personal funds	
Hospital patients' personal funds.			
374 8364 Community Programs TNB	GF	Fees from patients	
Fees used for benefit of clients and programs.			

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<b>MISSISSIPPI STATE HOSPITAL</b>			
374 8366 Cafeteria Plan	AG	Employees' withholdings	
Flexible spending administration.			
<b>MOTOR VEHICLE COMMISSION</b>			
839 3839 Motor Vehicle Commission	GF	Fees charged to motor vehicle dealers and salesmen	
Issue licenses, enforce laws and hold hearings to suspend or revoke licenses.			
<b>NARCOTICS, BUREAU OF</b>			
718 2718 Bureau of Narcotics	GF		
Schedule, control and enforce the controlled substances statute.			
718 3718 Bureau of Narcotics & Drugs	GF	Fines and penalties	
Schedule, control and enforce the controlled substances statute.			
718 371T Narcotics Grant	GF	Federal Grants	
Recieve and expend Federal Grant funds.			
718 3720 Drug Evidence Disposition	GF	Appropriations, interest earnings, assessments from violations of the Uniform Controlled Substances Act, federal government and donations.	
Provide funding for costs associated with the acquisition, storage, destruction, or other disposition of evidence related to offenses under the Uniform Controlled Substances Act.			
718 37BN MBN Capital Expense	GF	State Treasury	
Pay for legal mandate by Supreme Court.			
718 8370 Clearing Account Seized Funds	GF	Transfer from holding	
Funds seized on raid.			
718 8374 Federally Forfeited Funds	GF	State share of proceeds from federally seized assets; interest earnings	
Law enforcement efforts.			
<b>NORTH MISSISSIPPI REGIONAL CENTER</b>			
385 2385 North MS Regional Center	GF		
Controlling and treating of all forms of mental and emotional illnesses.			
385 3365 NMRC Healthcare Expendable Trust	GF	Health Care Expendable Trust Fund	
Receipt and transfer of Healthcare Expendable Trust funds to the Bureau of Buildings for construction projects.			

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<b>NORTH MISSISSIPPI REGIONAL CENTER</b>			
385 3385 North MS Regional Center	GF	Medicare and Medicaid payments and payments from recipients	
Controlling and treating of all forms of mental and emotional illnesses.			
385 338G NMRC Grant	GF	Grants	
Receive and expend grant funds.			
385 338P NMRC Capital Expense	GF	Capital Expense Fund	
Receive and expend deficit appropriation monies from Capital Expense Fund.			
385 8380 Residents' Personal Money	AG		
Personal checking accounts of residents.			
385 8382 Group Home	GF	Fees charged patients for group home use	
Maintenance of group home.			
385 8385 Group Home - Client	AG		
Personal funds of residents at group home.			
385 8386 Workshop	GF	Sale of products	
Operating account of Tupelo workshop.			
385 8392 Memorial Donations, Checking & CD's	GF	Donations	
Memorial funds for social services.			
<b>NORTH MISSISSIPPI STATE HOSPITAL</b>			
384 2384 North MS State Hospital	GF		
Regional psychiatric hospital facility within the MS Department of Mental Health.			
384 3364 NMSH Healthcare Expendable Trust	GF	Health Care Expendable Trust Fund	
Provide funding for healthcare programs of the North Mississippi State Hospital.			
384 3384 North MS State Hospital	GF	Special funds	
Regional psychiatric hospital facility within the Mississippi Department of Mental Health.			
<b>NURSING HOME ADMINISTRATORS, BOARD OF</b>			
821 3821 Nursing Home Administrators	GF	Special funds	
Operations.			

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<b>NURSING, BOARD OF</b>			
838 3837	Nursing Workforce Training Program	GF Health Care Expendable Trust Fund	
	Support the Nursing Workforce Training Program.		
838 3838	Board of Nursing	GF Fees charged for examinations and registrations. Checking accounts for collections and transfers from savings	
	Conduct examinations, issue and revoke licenses of professional nurses, and keep a registration of same. Checking accounts for the deposit of all collections and subsequent transfer to the State Treasury.		
<b>OIL AND GAS BOARD</b>			
491 3491	Oil and Gas Board	GF Oil and gas board fees from maintenance imposed on producing wells, drilling permits, operations, etc.	
	Maintaining of records of all oil and gas wells drilled and producing.		
491 3492	Grant	GF Grants	
	Administer the Underground Injection Control Program for Class II injection wells.		
491 3493	Emergency Plugging	GF Transfer from another fund	
	Plug "orphan wells" that propose a potential or imminent environmental threat.		
<b>OPTOMETRY, BOARD OF</b>			
831 3831	Board of Optometry	GF Fees charged for registration examination	
	Conduct examinations, determine qualifications, and issue and revoke licenses for practicing optometrists.		
<b>PEER, JOINT LEGISLATIVE COMMITTEE ON</b>			
021 2021	Legislative Audit Committee	GF	
	Administrative expenses.		
021 2028	Joint Reapportionment & Redistrict	GF	
	Produce detail maps of boundary lines of all voting precincts.		
021 3028	Joint Reapportionment & Redistrict	GF Budget Contingency Fund	
	Prevent a deficit.		
<b>PAT HARRISON WATERWAY DISTRICT</b>			
950 389B	BCF - Pat Harrison	UN Budget Contingency Fund	
	Defray the cost of the Gordon Creek Project in Forrest County.		
950 8950	Pat Harrison Waterway District	UN All Component Units are shown through discrete presentation in the CAFR	
	Component Unit.		

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<b>PEARL RIVER BASIN DEVELOPMENT DISTRICT</b>			
955 <b>8955</b> Pearl River Basin Development Distr	UN	All Component Units are shown through discrete presentation in the CAFR	
Component Unit.			
<b>PEARL RIVER VALLEY WATER SUPPLY DISTRICT</b>			
970 <b>8970</b> Pearl River Valley Water Supply Dis	UN	All Component Units are shown through discrete presentation in the CAFR	
Component Unit.			
<b>PERSONNEL BOARD, STATE</b>			
614 <b>3611</b> Personnel Board Training Fund	IS	Training registration fees	
Defray the cost of training sessions.			
614 <b>3614</b> Personnel Board	IS	Assessment to agencies by number of authorized positions	
Establish policies and regulate pay of state employees and test and validate new hires.			
<b>PHARMACY, BOARD OF</b>			
846 <b>3846</b> Pharmacy Board	GF	Fees charged for examinations	
License and conduct examination of pharmacists; investigate and regulate the practice of pharmacy.			
846 <b>384B</b> Property	GF	Sale of property	
Prescription Monitoring Program			
<b>PHYSICAL THERAPY, BOARD OF</b>			
828 <b>3828</b> Board of Physical Therapy	GF	License application & renewal fees and investigative request fees	
License and regulate physical therapists and physical therapist assistants.			
<b>PLANT INDUSTRY</b>			
405 <b>8405</b> Economic Poisons Collection	GF	Economic poison fees and tag fees	
Hold registration of economic poisons and tag fees. Revenue to pay bond indebtedness and transfer to General Fund.			
405 <b>8406</b> Boll Weevil Account	AG	Assessment fees paid by cotton growers	
Collect assessment fees paid by cotton growers and transfer directly to Mississippi Boll Weevil Management Corporation.			
405 <b>8407</b> Plant Industry Feed Seed Fertilizer	GF	Registration fees	
Clearing account.			

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<b>PORT AUTHORITY AT GULFPORT</b>			
936 3935	Operating Reserve	ENT	
	Operating reserve for Port of Gulfport.		
936 3972	Bond and Interest	ENT	Port license fees-See reserve fund 3973
	Mississippi G. O. Bonds-Port of Gulfport.		
936 3973	Reserve	ENT	Port license fees-See fund 3972
	Reserve fund for Mississippi G. O. Bonds.		
936 8410	Port of Gulfport Operations	ENT	Gross receipts of port operations
	Revenue deposited in savings until needed for operations.		
936 8411	Port Authority of Gulfport	UN	
	MERLIN use only.		
<b>PROFESSIONAL COUNSELORS, BOARD OF EXAM. FOR LIC.</b>			
860 3600	Board of Examiners for LPC	GF	Collection of fees
	General administration and operation.		
<b>PROFESSIONAL ENGINEERS AND LAND SURVEYORS</b>			
841 3842	Reg. for Prof. Eng. & Land Surveyor	GF	Renewals, applications, disciplinary fines and examinations
	Pay obligations incurred.		
<b>PSYCHOLOGY, BOARD OF</b>			
823 3823	Psychological Examiners	GF	Revenue of licenses
	Operations of board which examines, issues and revokes licenses of psychologists.		
<b>PUBLIC ACCOUNTANCY, BOARD OF</b>			
845 3845	Accountancy Board	GF	Fees charged for examination and registration
	Conduct examinations, issue and revoke license of certified public accountants.		
845 3850	CPA Examination Candidates Deposits	AG	Acct 21850-candidates are resp for pymts; Brd transfers on behalf of candidates
	Board will collect funds as agent for candidates and forward for CPA exam testing events.		
<b>PUBLIC CONTRACTORS, BOARD OF</b>			

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<b>PUBLIC CONTRACTORS, BOARD OF</b>			
834 3834 Board of Contractors	GF	Fees charged for registration and examination	
		Investigate, conduct examinations and issue certificates to public contractors of responsibility.	
834 3835 Construction Education	GF	Licensing fees	
		Construction education to schools.	
<b>PUBLIC DEFENDER, OFFICE OF THE STATE</b>			
091 3091 Capital Defense Counsel	GF	Criminal assessments, interest earnings and donations	
		Represent capital cases.	
091 3092 Indigent Appeal	GF	Criminal assessments, interest earnings and donations	
		Represent cases on appeal.	
091 3093 Public Defender's Education	GF	Criminal assessments, interest earnings and donations	
		Conduct public defender training.	
<b>PUBLIC EMPLOYEES' RETIREMENT SYSTEM</b>			
531 3531 Administration	PT	Administrative charges and/or interest	
		Administration of retirement system.	
531 3533 PERS Building Repair & Maintenance	PT	Rent collections	
		Repair and maintenance expenses of the PERS Building.	
531 3534 PERS-Building	PT	Special funds	
		Purchase and renovate building at 301 North President Street and to pay architectural fees for construction and/or renovation of building at 429 Mississippi Street, both in Jackson, Mississippi.	
531 8431 Cafeteria Plan	AG	Employees' withholdings	
		Flexible benefits administration.	
531 8436 Deferred Compensation	PT	Funds withheld from pay checks	
		Employees' portion of funds withheld from pay checks.	
531 843A Highway Patrol Retirement	PT	Employee withholdings and agency matching funds for retirement	
		Separate management/investment of retirement funds for the Highway Safety Patrol.	
531 843B Municipal Retirees	PT	Employee withholdings and matching funds	
		Separate management/investment of retirement funds for designated municipal systems.	

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<b>PUBLIC EMPLOYEES' RETIREMENT SYSTEM</b>			
531 843C	PT	Supp. Legis. Retire. Sys. Acc. Acct Employee withholdings and matching funds	
		Separate management/investment of retirement funds for the Legislators.	
<b>PUBLIC SAFETY, DEPARTMENT OF</b>			
107 2103	GF	Public Safety Planning	
		Match Federal funds from the U.S. Dept. of Transportation and the U.S. Dept. of Justice.	
711 2711	GF	Highway Patrol	
		Administration and support of the MS Highway Patrol.	
711 2713	GF	Crime Laboratory	
		Administration and support of the crime laboratory.	
711 2714	GF	Law Enforcement Training Academy	
		Administration and support of the training academy.	
711 2715	GF	Division of Support Services	
		Purchases for the department in the area of support services.	
711 2740	GF	Medical Examiner	
		Administration and support of the medical examiner's office.	
107 2749	GF	Juvenile Facility Monitoring Unit	
		Monitor facilities housing juveniles.	
711 2757	GF	Homeland Security	
		State and local governments support in Homeland Security efforts.	
107 3101	GF	Local Law Enforcement Block Grant U.S. Department of Justice	
		Provide units of local government with funds to underwrite projects to reduce crime and improve public safety.	
107 3102	GF	FS-Dept. of Public Safety Federal grants	
		Administer Highway Safety and Justice programs.	
107 3109	GF	FS-Alcohol Programs \$10 assessment on any DUI or DWI. This in addition to the Alcohol Safety Education Program of IHL	
		Funds used by Highway Safety Division of Criminal Justice Planning as legislated to defray costs of alcohol and traffic programs. Balance lapses to General Fund.	

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<b>PUBLIC SAFETY, DEPARTMENT OF</b>			
107 310E Alcohol & Drug Abuse Treatment & Ed	GF	Petition filing fees paid to circuit clerks by persons who have had their licenses suspended for driving under the influence of alcohol  Alcohol or drug abuse treatment and education.	
107 310G OJP Byrne Justice Assistance Grant	GF	Federal grant  Administer federal Office of Justice grant from an interest bearing account.	
107 310H 2007 OJP Hurricane Relief	GF	Federal grant  Administer Office of Justice grant for federal preparedness assistance for Hurricane Katrina relief for units of state and local governments.	
107 310J Juvenile Accountability	GF	Federal grant  Administer federal grant from an interest bearing account.	
107 310R ARRA Byrne/JAG	GF	ARRA Federal Grants  Administer federal funds from the American Recovery and Reinvestment Act.	
107 310V ARRA VOCA Victim Assistance	GF	ARRA Federal Grants  Administer federal funds from the American Recovery and Reinvestment Act.	
107 310W ARRA VAWA	GF	ARRA Federal Grants  Administer federal funds from the ARRA 2009 VAWA award.	
711 3710 Forfeited Funds	GF	Court granted forfeitures  Highway Safety Patrols portion of court-granted forfeitures to make necessary purchases in the area of law enforcement and supply matching funds for enforcement grants.	
711 3711 Highway Patrol	GF	Sale of used vehicles and MS Justice Information User's Assessments  Administration and support of the MS Highway Patrol.	
711 3712 Highway Patrol Safety Resp.	AG	Financial responsibility security  Security collected and paid to court designee.	
711 3713 Crime Laboratory	GF	Sale of used equipment  Administration and support of the crime laboratory.	
711 3714 Law Enforcement Training Academy	GF	Tuition charged to law enforcement agencies for training at the academy  Administration and support of the training academy.	

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<b>PUBLIC SAFETY, DEPARTMENT OF</b>			
711 3715 Support Services	GF	Fees for the use of MS Information System	
Purchases for the department in the area of support services.			
711 3716 Driver Services Fees	GF	Driver service fees in excess of those on file with Secretary of State under the Admin. Procedure Act	
Defray the operating cost of the Division of Highway Safety Patrol and the Division of Support Services.			
711 3717 Weapons Permit	GF	Fees collected	
Administer the weapons permit law.			
711 3719 Salvage Certificate of Title	GF	Fees collected for issuing salvage certificate of title on vehicles	
Administration and support of the Highway Public Safety Patrol.			
711 371A Disability and Relief	GF	Additional reinstatement fee for DUI	
Fund MS Highway Safety Patrol Retirement System for Bureau of Narcotics employees.			
711 371B Drivers Licenses Photo Fee	GF	Special photo fees added to licenses and identification cards	
Collect photo fees and to pay costs incurred for photo licenses.			
711 371C Driver's License Special Fees	GF	Driver's license fees	
711 371D Crime Stoppers	GF	Donations and assessments collected	
Provide reward for individuals who legitimately report crime activity and expenditures deemed necessary by Council.			
711 371E Crime Lab Implied Consent Law	GF	Assessments collected	
Defray the costs of equipment replacement and operational support.			
711 371F Board of Polygraph Examiners	GF	Fees charged for registration and examination	
Issue regulations, conduct examinations and issue and revoke licenses of polygraph examiners.			
711 371G Law Enforce Officers Death Benefits	GF	Transfers from Treasury Fund 3086, donations, contributions, and gifts	
Payment of death benefits to the survivors of law enforcement officers killed in the line of duty.			
711 371H Fingerprint Processing	GF	Fees charged by the Criminal Information Center	
Collect fees for processing fingerprints and to pay costs incurred in fingerprint processing.			

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<b>PUBLIC SAFETY, DEPARTMENT OF</b>			
711 371J	GF	First Traffic Violation Fee Additional fee of \$10 for first time traffic violators	
		Collect fees to defray the cost incurred by the Department of Public Safety - Highway Patrol in maintaining the nonpublic record of persons who are eligible for participation.	
711 371M	GF	Information Exchange Network Assessments from state violations	
		Provide funding for the web-based information sharing network.	
711 371N	GF	DPS Crime Lab - DNA ID Assessments from felony violations	
		Defray the costs of DNA identification.	
711 371P	GF	Ignition-Interlock Device Driver's license reinstatement fees, interest, and payments for the device	
		Funding for the Driver's License Bureau of DPS and assistance for Ignition-Interlock Devices for persons ordered by the court who are unable to afford the device.	
711 371Q	GF	DPS Capital Expense Capital Expense Fund	
		Receive and expend capital expense funds.	
711 371R	GF	Uninsured Motorist Identification Civil penalties	
		To establish an accessible common carrier- based motor vehicle insurance verification system.	
711 371S	GF	BCF - Public Safety Budget Contingency Fund	
		Defray expenses of the Department of Public Safety - Highway Safety Patrol.	
711 3740	GF	Medical Examiner Medical fees	
		Administration and support of the medical examiner's office.	
107 3741	GF	County Jail Officer Training Twenty-five percent of assessments collected and interest	
		Coordination and training programs and standard establishment for county jail officers.	
107 3742	GF	Law Enforcement Public Safety Justice Program	
		Administration costs of police training.	
107 3743	GF	Law Enforcement Officers Monument Gifts, grants, donations and interest income	
		Erect and maintain a monument containing the names and paying tribute to all state, county and municipal law enforcement officers who have given their lives in the performance of their official duties.	
107 3744	GF	Emergency Telecommunications Transfers from State Tax Commission for telephone service charges from telephone companies (\$.05 per line per month)	
		Minimum standards training for city, county, and state public safety and 911 telecommunicators.	

**State of Mississippi  
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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>PUBLIC SAFETY, DEPARTMENT OF</b>			
107 3746 MS Leadership Council on Aging	GF	\$1 fine levied on all traffic citations excluding parking and DUI violations	
		Defray the cost of coordinating crime prevention for the elderly.	
107 3747 Wireless Radio Communications	GF	Assessment of surcharge on each person whom a court imposes a fine or other penalty for violation of Title 63, excluding vehicular parking or registration	
		Fund the intergovernmental wireless radio communications program.	
107 3748 Local Crime Stoppers Program	GF	Assessment of surcharge on each person whom a court imposes a fine or other penalty for any misdemeanor other than offenses relating to vehicular parking or registration.	
		Fund local county or municipality crime stoppers program.	
107 3749 Juvenile Facility Monitoring	GF	Federal grants	
		Work in cooperation with the Juvenile Justice Advisory Committee to inspect all juvenile detention facilities on a quarterly basis.	
107 374K Hurricane Criminal Justice Rec	GF	Federal funds	
		Hurricane Katrina relief for units of state and local governments.	
711 3757 Homeland Security	GF	Federal funds	
		State and local governments support in Homeland Security efforts.	
711 375A Administration-Homeland Security	GF	Federal grants	
		Administration of the office of Homeland Security in Mississippi.	
711 37AD Advance Grants Funds	GF	Federal grants	
		Administration of all federal grants which will require advance funding.	
711 37CE MHP Capital Expense	GF	Appropriations	
		Drivers License modernization.	
711 37CL Crime Lab Federal Grants	GF	Federal funds	
		Manage spending and receiving of federal funds.	
711 37CR Crime Lab Capital Expense	GF	Appropriations	
		Move to new building.	
711 37ME Medical Examiner Capital Expense	GF	Appropriations	
		Medical Examiner move to new building.	

**State of Mississippi  
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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>PUBLIC SAFETY, DEPARTMENT OF</b>			
711 37TA TA Capital Expense	GF	Capital Expense Fund	
Capital expenses for barracks, HVAC and classroom renovations.			
711 8227 Driver License Fees	GF	Driver license fees	
Transfer to 2999.			
711 8228 Federal Forfeiture	GF	Federal forfeiture funds from the U. S. Treasury	
After court disposition, hold seized federal funds.			
711 8230 Self-insured Workers' Comp	GF		
Operations			
711 8231 Trustmark, Jackson-A109	GF	Donations	
Rewards for convictions of slayer(s) of troopers.			
711 8233 Forfeiture Drug Funds	GF	After court disposition, monies are moved from fund 8229 for division and disbursement to counties, cities and the Highway Patrol	
Distribute seized drug funds released by the courts to various entities and to purchase drug related equipment by the Highway Patrol.			
<b>PUBLIC SERVICE COMMISSION</b>			
811 3811 Motor Carrier	GF	Each certified-for-hire motor carrier pays a one time \$25 application fee for permit. Tax Commission collects a \$13 registration fee each year	
Regulation of motor carriers in state.			
811 3812 Public Utilities Staff Regulation	GF	Tax levied upon all utilities	
Expenses of the Public Utilities staff.			
811 3813 MS Telephone Solicitation Regulator	GF	Fees	
Implementation and administration of the "no call" database.			
811 3814 Katrina System Restoration-Entergy	GF	Note proceeds	
Pay the costs associated with system restoration activity.			
811 3815 Katrina System Res-MPCO Taxable	GF	Note proceeds	
Pay the costs associated with system restoration activity.			
811 3816 Katrina System Res-MPCO Tax Exempt	GF	Note proceeds	
Pay the costs associated with system restoration activity.			

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<b>PUBLIC SERVICE COMMISSION</b>			
811 381A Pipeline Safety Grant	GF	Federal Grants	
Receive and expend Federal Grant funds.			
811 8811 Cafeteria Plan	AG	Employees' withholdings	
Flexible benefits administration.			
<b>PUBLIC UTILITIES STAFF</b>			
812 3817 Public Utilities Staff Regulation	GF	Tax levied upon all utilities	
Expenses of the Public Utilities Staff.			
<b>REAL ESTATE APPRAISAL LICENSE BOARD</b>			
836 3836 Real Estate Appraisal License	GF	Fees charged	
Salaries and expenses of printing an annual directory of licenses and for educational purposes.			
<b>REAL ESTATE COMMISSION</b>			
832 3830 Home Inspector Board	GF	Application and license fees	
License and regulate home inspectors in the State of Mississippi.			
832 3832 Real Estate Commission	GF	Fees charged for examination and registration	
Conduct examinations, license and regulate real estate salesmen and brokers.			
<b>REGISTERED PROFESSIONAL GEOLOGISTS, BOARD OF</b>			
858 3858 Registered Professional Geologists	GF	Dues	
Operating expenses of the board.			
<b>REGISTRATION FOR FORESTERS, BOARD OF</b>			
844 3844 Foresters Regis. Board	GF	Fees charged to registrants	
Issue, suspend, revoke licenses, promote standards, and maintain a roster of registered foresters.			
<b>REHABILITATION SERVICES, DEPARTMENT OF</b>			
235 2235 Voc Rehab for the Blind	GF		
Rehabilitation of the Blind - cooperates with the blind school. Trains and finds work for the blind.			
235 2240 Special Disability Program-Gen	GF		
Pay operational expenses of the Office of Special Disability Programs.			

**State of Mississippi  
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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>REHABILITATION SERVICES, DEPARTMENT OF</b>			
235 2330	Vocational Rehabilitation Services	GF	
	Vocational rehabilitation of handicapped.		
235 2332	Spinal Cord Brain Injury-GF	GF	
	Defray the expense of the Home Community Based Waiver Program.		
235 3234	OVRB Health Care Expendable	GF	Transfers from Treasury Fund 3989
	Health care programs.		
235 3235	Rehab. for the Blind, Special	GF	Federal funds, donations and transfers from other agencies
	Rehabilitation work for blind. Training and finding work to make them self-supporting. Purchase equipment for the blind.		
235 3237	Rehab. for the Blind, Bus. Ent Prog	GF	Percentage of each blind stand's gross
	Business enterprise program of blind. To set up in a business and make a productive taxpayer.		
235 3238	MS Comprehensive Assistive Tech Cen	GF	Federal funds
	Construction of a rehabilitation and technology center for persons with visual disabilities.		
235 3240	Special Disability Programs-Special	GF	Federal independent living grants and trust fund dollars
	Pay expenditures of the Office of Special Disability Programs.		
235 3241	OSDP Health Care Expendable	GF	Transfers
	Receive and expend Health Care Expendable Funds in the Office of Special Disability Program.		
235 3330	Vocational Rehab Services	GF	Federal funds
	Federal assistance in rehabilitation of handicapped.		
235 3332	Spinal Cord & Head Injury Trust	GF	Fines assessed and collected by the court system
	Fees collected and deposited in accordance with SB 2031.		
235 3333	TBI / SCI Waiver Program	GF	Special Funds-Medicaid claims payments
	Account for financial transactions recorded through the operation of a home and community based waiver program with the Division of Medicaid.		
235 3334	OVR Health Care Expendable	GF	Transfers from Treasury Fund 3989
	Health care programs.		

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>REHABILITATION SERVICES, DEPARTMENT OF</b>			
235 3335	GF	Rehab Services- Administrative Transfers from other funds	
		Operating expenses.	
235 3336	GF	MDRS Capital Improvement Project Note proceeds	
		Fund MDRS Capital Improvement Project through Bureau of Buildings.	
235 3340	GF	Disability Determination Ser. - SSA Federal funds from the Social Security Administration	
		Account for all financial transactions related to the processing of disability claims for the SSA.	
235 3341	GF	Disability Determination - Medicaid Federal funds from Medicaid	
		Account for all financial transactions related to the processing of disability claims for Medicaid.	
235 8500	AG	Sunburst Bank Transfer from stand owners	
		Pay accounts payable for blind program.	
235 8510	ENT	Rehab Services- Allied Enterprises Sales of services and supplies	
		Operations.	
<b>REVENUE, DEPARTMENT OF</b>			
181 2181	GF	Department of Revenue	
		Administrative costs.	
181 2751	GF	Homestead Exemption	
		Reimburse counties and cities for homestead exemption revenue lost by the county or city.	
181 2806	GF	Motor Vehicle License Tag	
		Print license plates and decals for counties.	
181 3180	GF	Special License Tag Fees Tax collection fees	
		Administrative costs.	
181 3181	GF	Sales Tax Fees Tax collection fees	
		Administrative costs.	
181 3186	AG	Seized Property/Cash Bonds Money held until business closes	
		Cash bonds on certain taxpayers to receive privilege license to go into business.	

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>REVENUE, DEPARTMENT OF</b>			
181 3190 Grant	GF	Grants	
		Receive and expend grant funds.	
181 3191 Capital Expense Fund	GF	Capital Expense Fund	
		Receive and expend capital expense funds.	
181 3758 Petroleum Municipal Aid	GF	Petroleum tax	
		Give authority to STC to distribute funds from municipal aid.	
181 3759 TVA In Lieu	AG	TVA in lieu tax revenue	
		Give authority to STC to distribute funds from TVA.	
181 3767 International Fuel Tax	GF	Motor fuel tax and fees	
		Motor fuel taxes and fees for members of any Cooperative Compact or Agreement.	
181 3768 Cruise Vessel Fees	GF	Application fee, license fee, and boarding fee	
		Establish procedures and restrictions before issuing privilege licenses for cruise vessels to operate within jurisdiction of the state of MS.	
181 3769 Motor Vehicle Ad Valorem Tax Red	GF	Sales tax	
		Payments to taxing districts caused by the reduction in motor vehicle ad valorem tax revenues.	
181 3770 Motor Vehicle Rental Sales Tax	AG	6% sales tax on persons engaging in the business of renting motor vehicles	
		Collection of sales tax on rental vehicles in lieu of ad valorem to be paid to counties and cities.	
181 3772 Payments in Lieu of Taxes-Nuclear	GF	Two percent levy on value of nuclear plant property	
		Payment to home county of plant and counties and cities of users.	
181 3773 Rail Car In Lieu Tax	GF	In Lieu Tax based upon assessed value of rail car miles within the State	
		Provide revenue for the counties according to their rail car miles.	
181 3774 Telecom Ad Valorem Tax Reduction	GF	Sales taxes collected at 5.5% on interstate telecommunications services	
		Pay refunds equal to 50% of the aggregate amount of class IV property to local taxing districts.	
181 3775 Prepaid Wireless E911	GF	Prepaid wireless E911 fees	
		Payments to Commercial Mobile Radio Service Emergency Telephone Services Board from fees collected after deducting a 2% administration fee.	

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<b>REVENUE, DEPARTMENT OF</b>			
181 3776	Hazardous Waste Management Tax	GF	Fee based on the amount of waste received and managed by the facility during the preceding calendar year  Hazardous and non-hazardous waste disposals.
181 3777	Existing Industry WH Rebate	GF	Withholding tax  Make incentive payments to qualified employers.
181 3778	MMEIA Rebate	GF	Withholding tax  Make incentive payments to qualified enterprises.
181 3779	Fire Ins. Tax (Jackson)	AG	1/2 of 1% of all insurance payments  Disability and relief program to aid Firemen & Policemen.
181 3804	Info Tech Upgrades - ITS	GF	Transfer of bond proceeds from Bureau of Buildings  Pay for infrastructure needed with ITS.
181 3805	License Tag Acquisition	GF	Registration and tag fees  Purchase license plates and decals for counties.
181 3851	Income Tax Refund	GF	Income tax withheld  Income tax refunds due to individual and corporate taxpayers.
181 3852	Info Tech System Modernization	GF	Bond proceeds  Pay for costs incurred in making additions, improvements, and upgrades to Tax Commission's information technology systems.
181 3854	MS Advantage Jobs Incentive Payment	GF	Withholding tax revenues  Accumulate monies to make the required incentive payments to qualified businesses.
181 3855	Special Refunds	GF	Revenue collections of oil and other privilege tax  Refunds out of net collections from petroleum, title and privilege tax.
181 3856	Apportion Tag	AG	Truck and bus privilege licenses  Apportionment of tag receipts to other states. State portion to Department of Transportation.
181 3860	Info Tech Upgrades Ser 11A	GF	Bond proceeds  Pay costs incurred for purpose of making additions, improvements, and upgrades to the Department of Revenue's information technology systems.

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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>REVENUE, DEPARTMENT OF</b>			
181 3873 Mineral Documentary Stamp	GF	Sale of mineral stamps to chancery clerk	
		Purchase and have the stamps printed.	
891 3895 ABC Revolving	GF	Sale of alcoholic beverages	
		Record the sale of, purchase of, and transportation of liquor in the state. Profit to 2999.	
891 3896 Permit Clearing	AG	Transfers	
		Payment to cities and counties of their portion of ABC permit licenses.	
891 3897 Fingerprint	GF	Fees charged for application	
		Defray costs incurred in processing applications.	
181 3898 Justice Court Collections	GF	Capital Expense Fund	
		Provide support for salaries of municipal court personnel, and for the purchase, operation, and maintenance of software and equipment.	
181 3899 Municipal Court Collections	GF	Capital Expense Fund	
		Provide support for salaries of municipal court personnel, and for the purchase, operation and maintenance of software and equipment.	
891 9895 ABC Clearing	GF		
<b>SECRETARY OF STATE</b>			
111 2111 Voter ID	GF		
		Implementation of voter identification.	
111 3110 Public Trust Tidelands Assessments	GF	Assessments on gaming licensees	
		Preserving and protecting the tidelands and submerged lands found within three most southern counties of the state.	
111 3111 Special	GF	10% of fees charged to domestic and foreign corporations and other miscellaneous Secretary of State fees	
		Fees used to assist in cost of maintaining the office of Secretary of State.	
111 3112 Land Records Maintenance	GF	Tax Sales of State-owned land	
		Restoration, preservation and maintenance of the records of state-owned land.	
111 3113 Public Trust Tidelands	GF	Lease rentals of tidelands and submerged lands	
		Administrative cost for the regulation of the State's Public Trust Tidelands.	

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<b>SECRETARY OF STATE</b>			
111 3114	GF	Securities Enforcement Act Fines, awards or settlements produced by administrative or court actions involving the enforcement of the MS Enforcement Act  Enforcement of the MS Securities Act.	
111 3115	GF	Help America Vote Election  Compliance with Help America Vote Act of 2002. Develop and implement computerized statewide voter registration list. Upgrade/replace certain voting machines.	
111 3116	GF	Deer and Cat Island Bond proceeds  Acquisition, reclamation and preservation of islands	
111 3118	GF	Point Cadet Leasing Lease of Point Cadet property  Collect and disburse lease payments for Point Cadet property in Biloxi to Fund 3113 and City of Biloxi.	
111 3119	GF	County Voting Systems Assist Bond proceeds  Assist counties with the purchase and distribution of voting systems and devices.	
111 311C	GF	Regulation Enforcement Registrations, fines, awards, or settlements  Regulation and enforcement of Pre-need Cemetary and Funeral Registration Act, Cemetary Law, Uniform Athlete Agents Act, and Scrap Metal Dealer Act.	
111 311E	GF	Elections Support Annual report fees imposed on limited liability companies  Assist counties with acquiring, upgrading, maintaining or repairing voting equipment or systems, conducting elections, and training election officials. Provide funds for maintaining, upgrading, or equipping the Statewide Elections Management System.	
111 311M	GF	Help Mississippi Vote Fees  Support the state's maintenance of efforts as required by the federal mandates of the Help America Vote Act of 2002.	
111 311P	GF	Preneed Contracts Loss Recovery \$10 fee for every preneed contract sold from and after July 1, 2009  Reimburse the estates who have suffered financial loss resulting from misfeasance, fraud, default , failure, insolvency of a registered MS preneed provider.	
111 311V	GF	Voter ID Litigation Fees  Defray expenses of voter identification litigation.	
111 8110	GF	Secretary of State Lock Box Collection of fees  Track bank account transactions.	
<b>SENATE</b>			
001 2001	GF	Contingency - Reg Session  Cost of the Senate and support group. Includes payroll, pages, and travel costs out of session.	

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<b>SENATE</b>			
001 2003	GF	Salaries & Mileage	
		Senators salaries and mileage paid while in regular session. Also daily allowance in session.	
001 2005	GF	Senate Interim Expense	
		Monthly allowance for senate members when out of session.	
001 2032	GF	Comm. on Interstate Cooperation	
		Encourage and arrange conferences to formulate proposals for cooperation between MS and other states.	
001 3032	GF	Committee on Interstate Cooperation	Budget Contingency Fund
		Encourage and arrange conferences to formulate proposals for cooperation between MS and other states.	
001 8302	AG	Cafeteria Plan	Employees' withholdings
		Flexible spending administration.	
<b>SOCIAL WORKERS AND MARRIAGE/ FAMILY THERAPISTS, BOARD OF</b>			
859 3859	GF	Social Workers & Family Therapists	License fees
		Operating expenses of the board.	
<b>SOIL AND WATER CONSERVATION COMMISSION</b>			
486 2486	GF	Soil and Water Conservation	
		Coordinate work of soil and water districts in the state.	
486 3481	GF	Ser 08A Soil & Water Conserv	Bond proceeds
		Assist local watershed districts in the repair, rehabilitation or removal of water impoundment structures.	
486 3483	GF	Natural Resources Cons Education	Sales of distinctive license tags, gifts, grants or other contributions
		Develop, produce and distribute materials used to educate individuals, groups or both, as to the natural resources of the State of Mississippi and the conservation of such resources.	
486 3485	GF	Wildflower Seed Revolving	Local conservation districts or other governmental entities
		Contract for the purchase of wildflower seed from public or private providers for resale to local conservation districts or other governmental entities for planting programs.	
486 3486	GF	Soil and Water Conservation	Federal grants
		Coordinate work of each county's soil and water conservation districts.	
486 3487	GF	Soil & Water Revolving	General obligation bonds
		Acquire and make available to soil and water conservation districts certain machinery and equipment deemed necessary for installation of soil and water conservation practices or measures.	

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<b>SOIL AND WATER CONSERVATION COMMISSION</b>			
486 3488	1991 Series A Bond Proceeds	GF General obligation bonds	
	Acquire and make available to soil and water conservation districts certain machinery and equipment deemed necessary for installation of soil and water conservation practices and measures.		
486 348G	Grant - Soil & Water Grant	GF Grants	
	Receive and expend grant funds.		
<b>SOUTH MISSISSIPPI REGIONAL CENTER</b>			
387 2387	South MS Regional Center	GF	
	Controlling and treating of all forms of mental and emotional illnesses.		
387 3387	South MS Regional Center	GF Medicare, Medicaid, Social Security and other fees paid by the recipient	
	Controlling and treating of all forms of mental and emotional illnesses.		
387 3388	SMRC Health Care Expendable	GF Health Care Expendable Fund	
	Receive and expend funds from Health Care funds.		
387 338C	S MS Reg Ctr Capital Expense	GF Capital Expense Fund	
	Additional State supported funding for the South Mississippi Regional Center for FY14.		
387 8520	Residents' Savings	AG Residents' personal funds	
	Disburse and receive the residents personal funds.		
387 8522	Special Activities	GF Donations	
	Special activities for patients and emergency funds for patients.		
387 8528	Cafeteria Plan	AG Employees' withholdings	
	Flexible spending administration.		
<b>SOUTH MISSISSIPPI STATE HOSPITAL</b>			
391 2391	South Mississippi State Hospital	GF	
	Construction of the regional psychiatric hospital.		
391 3391	South Mississippi State Hospital	GF Special funds	
	Construction of the regional psychiatric hospital.		
391 3394	SMSH Healthcare Expendable Trust	GF Health Care Expendable Trust Fund	
	Fund spending authority for agency.		

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<b>SPECIALIZED TREATMENT FACILITY</b>			
393 2393	Specialized Treatment Facility	GF	
Establish funds for Department of Mental Health facility.			
393 3393	Specialized Treatment Facility	GF Special Fund	
Pay operational expenses.			
393 339S	Health Care Expendable	GF Health Care Expendable Fund	
Receive and expend health care expendable funds.			
393 339T	Specialized Treatment Facility	GF Grants	
Pay operational expenses.			
<b>STATE AID ROAD DIVISION</b>			
947 3946	Construction	GF Sales tax, gasoline tax and revenue from counties	
Construction and finance of state and county roads.			
947 3947	Administrative	GF Transfer from 3946 a percentage of contracts let	
Administrative funds of State Aid Road division.			
947 3948	Local System Bridge Program	GF Transfer from 2946, dependent on a 3% growth in general fund revenues for the succeeding fiscal year	
Provides for \$25,000,000 in annual funds for deficient bridge rehabilitation.			
947 394N	Local Sys Bridge Prog Ser 11A	GF Bond proceeds	
Replace and rehabilitate local bridges.			
947 394R	Holly Springs Ind	GF Note proceeds	
Base and surfacing of Holly Springs Industrial Park Access Road.			
947 394T	MDA Projects	GF Reimbursements from MS Development Authority.	
Administration of the office of State Aid Road Construction.			
947 394U	BCF - Local System Bridge Program	GF Budget Contingency Fund	
Replace and rehabilitate local bridges.			
947 39A4	Local System Bridge Program	GF Capital Expense Fund	
Replace and rehabilitate local bridges.			

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<b>SUPREME COURT, OFFICE OF THE</b>			
051 2051 Support	GF		
		Offices of the Supreme Court judges and their support group.	
051 2052 Administrative Office of Courts	GF		
		Administrative functions of the Court system.	
051 2053 Supreme Court Trial Judges	GF		
		Pay salary, travel and office expenses of elected Chancery and Court Judges.	
051 2054 Court of Appeals	GF		
		Administrative expenses of Court of Appeals.	
051 2055 Youth Court Support	GF		
		Activities of the Youth Courts.	
051 2060 Drug Court - General	GF		
		Supplement the Adult and Youth Drug Courts throughout the state.	
051 3051 Special Fund	GF	Fees charged	
		Administration of the Supreme Court and their support group.	
051 3052 Continuing Legal Education	GF	Fees charged	
		Continuing legal education programs to lawyers in MS.	
051 3053 Administrative Office of Courts	GF	Transfers from all 82 counties of county general funds	
		Process payroll funds from counties for court reporters and court administrators.	
051 3054 Supreme Court Trial Judges	GF	Criminal justice fund 3086	
		Trial judge travel.	
051 3055 Certified Court Reporter's	GF	Certification fees	
		Collection of certified court reporter annual certification fees and expenditure of said fees.	
051 3056 Board of Bar Admissions	GF	Fees charged for examinations	
		Determine qualifications and conduct written examinations for prospective applicants to the practice of law.	

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<b>SUPREME COURT, OFFICE OF THE</b>			
051 3057	Court of Appeals-Special	GF Budget Contingency Fund	
		Receipt and expenditure of funds appropriated to Court of Appeals from budget contingency fund.	
051 3058	Admin Office of Courts-Special	GF Budget Contingency Fund	
		Receipt and expenditure of funds appropriated to the AOC from the budget contingency fund.	
051 3059	Civil Legal Assistance	GF Public and private sources	
		Collect and transfer funds to organizations that provide legal services to low income Mississippians.	
051 3060	Drug Court	GF Public and private sources	
		Collect and transfer supplemental funding to all drug courts in the state.	
051 3061	Comprehensive Electronic Court Syst	GF Fees	
		Provide funding for the development, implementation and maintenance of a comprehensive case management and electronic filing system to provide duplicate dockets and case files at remote sites.	
051 3062	Youth Court Support Fund	GF Budget Contingency Fund	
		Activities of the youth court.	
051 3063	Trial Judges - Budget Contingency	GF Budget Contingency Fund	
		Support for the trial judges.	
051 3065	Supreme Court Bud Contingency	GF Budget Contingency Fund	
		Receipt and expenditure of funds appropriated to the Supreme Court from the Budget Contingency Fund.	
051 3066	Judicial System Operation	GF Filing fees	
		Operation of the judicial system	
051 3067	Supreme Court Grants	GF Grants	
		Tracking the grant received by the Law Library.	
051 3068	AOC-Special	GF Donations and fees	
		Grant reporting.	
051 3069	Bar Admissions - Grants	GF Federal Grants	
		Receive and expend Federal Grant funds.	

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<b>SUPREME COURT, OFFICE OF THE</b>			
051 3070	GF	Drug Court - Capital Expense Capital Expense Fund	
Receive and distribute monies from the Capital Expense Fund to the Drug Courts.			
<b>TAX APPEALS, BOARD OF</b>			
184 2194	GF	Board of Tax Appeals	
Operating costs of the Board.			
184 3194	GF	Board of Tax Appeals Sales of services outside of agency	
Operating costs of the Board.			
<b>TENNESSEE-TOMBIGBEE WATERWAY</b>			
483 2483	GF	Tennessee-Tombigbee Waterway	
Lump sum withdrawal of general funds.			
483 8483	UN	Tenn Tom Waterway Dev Authority	
MERLIN use only.			
<b>TOMBIGBEE RIVER VALLEY WATER MGT DISTRICT</b>			
980 8980	UN	Tombigbee River Valley Water Mgt D. All Component Units are shown through discrete presentation in the CAFR Component Unit.	
<b>TRANSPORTATION, DEPARTMENT OF</b>			
941 3940	GF	Asset Seizure U.S. Department of Justice Repository for seizure monies collected by MDOT Law Enforcement Division.	
941 3941	GF	Support Gasoline tax, federal funds and bond sales Maintenance and construction of State highways.	
941 3942	GF	Railroad Revitalization Locomotive tax Rehabilitation or improvements of rail lines and construction or rehabilitation of railroad facilities.	
941 3943	GF	Gaming Infrastructure Bond proceeds Constructing and reconstructing highways	
941 3944	GF	Litter Prevention Fines imposed for littering Reimburse "Keep Mississippi Beautiful, Inc." in the Litter Prevention program.	

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<b>TRANSPORTATION, DEPARTMENT OF</b>			
941 3945 Harvest Permit	AG	Special harvest permit fees	
Deposit harvest permit fees collected by MDOT to be allocated and distributed quarterly to each county on an equal basis.			
941 3949 Overweight Fines and Penalties	AG	Overweight fines and penalties	
Deposits of fines and penalties imposed and collected by MDOT for violation of the maximum legal weight limits. Fines and penalties are distributed quarterly to the counties where the offense occurred.			
941 394G Grant - MDOT	GF	Grants	
Receive and expend grant funds.			
941 394H MS Hwy 6/Jackson Ave Control Access	GF	Bond proceeds	
Control access to Interchange on Hwy 6 to the entrance of University of Miss Research Park.			
941 394I RR Crossing Grade Safety	GF	Bond Proceeds	
Implementation of MAGIC/Railroad Crossing Grade Safety.			
941 394J 10E Camp Shelby Access Improvement	GF	Bond proceeds	
Improve US Hwy 49 to US 98.			
941 394L Operation LifeSaver	GF	State appropriations, interest, federal grants, donations, and assessments	
Provide funding for the Operation Lifesaver Program.			
941 394M 2013 Flowood Hwy 25 Improvements	GF	Bond proceeds	
Improve Hwy 25 from Hwy 475 to Hwy 471.			
941 3953 MDOT Equipment Purchase	GF	Buy back options from equipment manufacturers or suppliers, sale of equipment by MDOT, and insurance settlements	
Purchase or lease equipment for Mississippi Department of Transportation.			
941 3955 Multi - Modal Transportation	GF	Transfers	
Multi - Modal Transportation Improvement.			
941 3958 10E Camp Shelby Access Improvement	GF	Bond proceeds	
Reconstruction to interstate standards of U. S. Highway 49 from the South Gate of Camp Shelby to U. S. 98 and construct interchanges at the South and North Gates of Camp Shelby.			
941 395A 12H Vision 21 Hi Priority Project	GF	Bond proceeds	
Construction and reconstruction or improvement of highway segments.			

**State of Mississippi  
Fund Description by Agency  
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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>TRANSPORTATION, DEPARTMENT OF</b>			
941 395B 12H State Highway Bridge Rehab	GF	Bond proceeds	
Construction and reconstruction or improvement of highway segments.			
<b>TREASURER, STATE</b>			
171 2171 Support	GF		
Office has the duties to receive and keep the monies of the state.			
171 2951 General Fund Oblig. Bond & Int	GF		
Payment of general obligation bonds and interest.			
171 2953 Bank Service Charges	GF		
Service charges for handling coupons and paying agent fees.			
171 3170 MPACT Trust	ENT	Contract tuition payments and interest earnings from investments	
Receive contract tuition payments and interest earnings from investments and disburse to universities and colleges for tuition due.			
171 3171 MPACT	ENT	MPACT Contracts	
Operations of the MPACT program which allows many of the costs associated with higher education to be paid in advance and fixed at a guaranteed level for the duration of undergraduate enrollment.			
171 3172 Treasurer Due Shareholder	GF	Assets of a corporation that has been dissolved that belong to a creditor or shareholder that cannot be located	
Hold assets of a dissolved corporation until creditor or stockholder is located.			
171 3174 Mississippi Oil Overcharge	GF	Receipts from administrative, judicial, or regulatory actions	
Projects or programs regarding the use of oil overcharge funds and the U. S. Department of Energy.			
171 3176 Escheatment	GF	Escheatment from registrar and paying agent	
Hold unredeemed bonds and/or bond coupon payments for a period of up to twenty years after maturity.			
171 3177 Budget Contingency	GF	Transfers from other funds	
Receive and disburse funds.			
171 3178 Abandoned Property	GF	Bank accounts and insurance policies	
Accumulate property not claimed by owners or heirs.			
171 3179 Abandoned Property Claim Pay.	GF	Transfers	
Pay claims made against abandoned property.			

**State of Mississippi  
Fund Description by Agency  
June 2014**

Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>TREASURER, STATE</b>			
171 3183	MACS - Administrative	PPT Administrative fees from Mississippi Affordable College Savings	
		Administration and marketing of the Mississippi Affordable College Savings Program.	
171 3184	MACS - Trust	PPT Contributions from Mississippi Affordable College Savings investors	
		Acquire, invest and disburse amounts from account owners pursuant to savings trust agreements.	
171 3185	MACS - Endowment	PPT Contributions and donations to the Mississippi Affordable College Savings Program	
		Receive and disburse monies as specified by the college savings board.	
171 3189	Unclaimed Escheated Proceeds	GF Unclaimed liquidated funds	
		Transfer unclaimed liquidated funds held for six years to the General Fund.	
171 3219	Oil & Gas Taxes on State Owned Land	PF Oil and gas severance tax and royalties	
		Funds received in royalties and lease of state-owned land.	
171 3760	Treasurer Deposit to General Fund	GF Interest	
		Clearing fund for interest earnings on investments. Disbursements are made to 2999 and various special funds.	
171 3761	Gas Severance Tax to Counties	GF Gas severance tax payable to counties	
		Gas severance tax due to counties from which pumped.	
171 3762	Oil Severance Tax to Counties	GF Oil severance tax	
		Oil severance tax due to counties from which pumped.	
171 3763	Timber Severance Tax to Counties	GF Severance tax on cut timber	
		County share of tax on timber cut.	
171 3764	Gasoline Tax to Counties	GF State gasoline tax	
		County share of tax on gas sales.	
171 3765	Truck & Bus Priv. Tax to Counties	GF Privilege tax assessed on trucks	
		County share of privilege tax collected.	
171 3771	Sales or Utilities Tax Distr.	GF Sales tax	
		Sales tax collected and due to counties and cities in the state.	

**State of Mississippi  
Fund Description by Agency  
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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>TREASURER, STATE</b>			
171 3780	University Special License Tag	GF Special license tag fees	
	Pay universities \$32.50 of each special license tag sold to specific university.		
171 3785	Flood Control to Counties & Schools	AG Revenue from Federal Flood Control	
	Transfers to counties and school districts where flood control lands are leased.		
171 3786	National Forest Reserve	GF Revenue from national forestry	
	Transfers to counties where national forests are located.		
171 3853	Income Tax Liability Escrow	GF 15% fee from the general fund appropriation to State Tax Commission	
	Escrow account for the income tax.		
171 3950	Bond Issuance Cost	GF Agencies' share of bond issuance costs	
	Collection of money to pay bond issuance costs.		
171 3951	General Fund B&I Int. Earnings-Supp	GF Interest from bond proceeds	
	Interest earnings on bond proceeds used for debt service payments on General Fund Bonds.		
171 3952	General Obligation Bond Call	GF Unspent proceeds from called bond issues	
	Invest proceeds from called bonds and pay off portion of bond issues at call date.		
171 396A	Ser 05A Tax Exempt Notes	GF Accrued interest and premium and other investment income	
	Debt service.		
171 396B	Major Energy Project Dev Sinking	GF Interest earned on major energy project development fund	
	Pay debt service on bonds.		
171 396F	Major Eco Impact " I" Sinking	GF Interest earned on bond proceeds	
	Receive interest earnings to pay debt service.		
171 396G	Cap Impr 1999 Prem & Acc Interest	GF Premium and accrued interest at bond closing of capital improvements 1999	
	Hold premium and accrued interest to be used for first debt service payment.		
171 396H	Ser 2000 Capital Improvement Bond	GF Premium, accrued interest at closing and interest earned from bond proceeds	
	Pay debt service on series 2000 capital improvement bonds.		

**State of Mississippi**  
**Fund Description by Agency**  
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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>TREASURER, STATE</b>			
171 396J	2005 Premium & Accrued Interest	GF Accrued interest, premium interest from proceeds funds	
	Debt service on capital improvement bonds series 2005.		
171 396K	Ser 11A Tax Exempt Bond Sinking	GF Interest earned on proceeds	
	Pay debt service on Series 2011A Bonds.		
171 396L	Ser 2001 Capital Improvement Bond	GF Premium, accrued interest and interest earnings on bond proceeds	
	Pay debt service on 2001 capital improvement bonds.		
171 396M	Ser 11C Taxable Bond Sinking	GF Interest earned on proceeds	
	Pay debt service on Series 2011C bonds.		
171 396Q	2012 G Taxable Bond Sinking	GF Premium and interest earnings on bond proceeds	
	Pay debt service on Series 2012 G bonds.		
171 396R	2012HTax Exempt Bond Sinking	GF Premium and interest earnings on bond proceeds	
	Pay debt service on Series 2012H bonds.		
171 396V	Deer Island Bond Sinking	GF Premium, accrued interest and interest earnings on Deer Island proceeds	
	Debt service on Deer Island bond issue.		
171 396Y	Farish St Historic Dist Sinking	GF Interest earned	
	Receive interest earned and help pay debt service on bonds.		
171 396Z	Ser 03E CI Bond	GF Interest earned and premium at sale	
	Debt service on capital improvements bond series 2003 E.		
171 3971	Port Auth., Jackson Co. Bonds & Int	AG Port license fees-See fund 3935	
	Mississippi G. O. Bonds Series 1 Rev. and Mississippi G. O. (Port of Pascagoula).		
171 397A	CAPTENS Note	GF Note proceeds	
	Payments of principal and interest on commercial paper notes.		
171 397C	Ser 13A Taxable Bond & Int Sinking	GF Premium and Interest earnings on bond proceeds	
	Pay debt service of Series 2013A Bonds.		

**State of Mississippi  
Fund Description by Agency  
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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>TREASURER, STATE</b>			
171 <b>397D</b> 2006 Premium & Accrued Interest	GF	Accrued interest, premium, and interest from bond proceeds	
Pay debt service.			
171 <b>397E</b> Emerging Crops Sinking-Series D	GF	Interest earned on bond proceeds	
Hold interest earnings and pay debt service.			
171 <b>397F</b> Ser 13B Tax Exempt & Int Sinking	GF	Premium and Interest earnings on bond proceeds	
Pay debt service of Series 2013B Bonds.			
171 <b>397L</b> MBI - Series L Sinking	GF	Interest earned on bond proceeds	
Hold interest earnings and pay debt service.			
171 <b>397N</b> MBI Sinking Series M	GF	Interest earned and loan repayments	
Receive interest earnings and loan repayments and pay debt service.			
171 <b>397R</b> MBI Series N Sinking-Tax Issues	GF	Interest earned on bonds and loan repayments	
Deposit earnings on taxable issues and/or repayments from bond proceeds on taxable issues. Buy investments for debt service reimbursements.			
171 <b>397V</b> Economic Impact Ser F Sinking	GF	Interest earned on proceeds fund and accrued interest at closing	
Deposit of interest earnings.			
171 <b>397W</b> Gaming Counties Bond Sinking	GF	Monies as the legislature directs or provides to be deposited into the fund	
Pay interest and principal on bonds or notes issued for funds for infrastructure projects.			
171 <b>3989</b> Health Care Expendable	GF	Interest and dividends from investment of health care funds	
Annual transfer of funds from the Health Care Trust Fund that is available for appropriation by the Legislature.			
171 <b>398D</b> Ser 10D Taxable Bond	GF	Interest earned	
Pay debt service.			
171 <b>398E</b> Ser 10F Bond	GF	Interest earned	
Pay debt service.			
171 <b>398F</b> Small Enter. Development Sinking	GF	Interest on proceeds	
Debt service on the Small Enterprise Development Bond issues.			

**State of Mississippi  
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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>TREASURER, STATE</b>			
171 398G	MPCO-System Restoration Bond	GF Fees	
	Pay debt service for Mississippi Power Company Utility bonds.		
171 398H	EMI-System Restoration Bond	GF Fees	
	Pay debt service for Entergy Mississippi Utility bonds.		
171 398J	Capital Improvement Series 2007	GF Premium, accrued interest and interest earnings	
	Pay debt service on the Series 2007 capital improvement bonds.		
171 398K	Job Protection Act Bond Sinking	GF Loan repayments and interest earnings	
	Debt service reimbursement.		
171 398L	Existing Industry Prod Loan	GF Loan repayments and interest earnings	
	Reimburse general fund debt service.		
171 398M	Ser 2007B Tax Exempt Bond	GF Premium, accrued interest and interest earnings	
	Pay debt service on 2007B bonds.		
171 398N	Ser 2007C Taxable Bond	GF Premium, accrued interest and interest earnings	
	Pay debt service on 2007C bonds.		
171 398P	County Voting Systems Bd Sinking	GF UCC Filing Fees	
	Pay debt service on county voting system bonds.		
171 398R	Telecom Center Occ Tax Reserve	GF Occupancy tax	
	Pay debt service.		
171 398T	2008A Tax Exempt Bond	GF Premium, accrued interest, interest earnings	
	Pay debt service on 08A bonds.		
171 398U	Marine Resources Equip Sinking	GF Transfers from Marine Resources	
	Pay Department of Marine Resources pro rata debt service on bonds.		
171 398W	MBI-Series H Sinking-Gulfport	ENT Interest earned on MBI Series H proceeds	
	Hold interest earnings and pay debt service on MBI Series H bonds.		

**State of Mississippi**  
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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>TREASURER, STATE</b>			
171 398X	MBIA Ser I & Emerg Crops Ser B Sink	GF Interest on proceeds	
	Hold interest earnings and pay debt service.		
171 398Y	Ser 10E Hwy Const Bridge Rehab SAR	GF Interest earned. Transfers from MDOT	
	Pay debt service.		
171 398Z	Ser 10F Economic Develop Highway	GF Interest earned	
	Pay debt service.		
171 3990	Health Care Trust	GF Court settlement from tobacco lawsuit	
	Invest tobacco settlement money and disburse from appropriations.		
171 3991	State Land Acquisition	GF Rent of state property and interest on investment	
	Funds of land acquisition as legislated.		
171 3992	Working Cash Stabilization	GF Transfers from General Fund	
	Pay State obligations when there is insufficient cash from other General Fund sources to pay obligations as they become due.		
171 399C	Capital Expense	GF State General Fund	
	Capital expense needs, repair and renovation of state-owned property and specific projects authorized by the Legislature and emergency repairs on state-owned buildings.		
171 9171	State Treasurer Clearing	GF	
	Collections by Dept of Revenue deposited in clearing fund for transfer to various funds.		
<b>VETERANS' AFFAIRS BOARD</b>			
731 2731	Veterans' Affairs Board	GF	
	Assist present and former members of the armed forces to secure benefits and privileges available. To operate state veterans' home and approve veterans' school programs.		
731 3730	Veterans Affairs Specialty Tag	GF Sale of tags honoring veterans	
	Operation of veteran homes and veteran cemeteries		
731 3731	Veterans' Affairs Board	GF Reimbursement from federal govt. for approving school for veterans	
	Assist present and former members of the armed forces to secure benefits and privileges available. To operate state veterans home and approve veterans school programs.		
731 3732	Veterans' Home	GF Federal funds; patient fees	
	Construction and administration of the veteran's home.		

**State of Mississippi  
Fund Description by Agency  
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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>VETERANS' AFFAIRS BOARD</b>			
731 373G Grant - Veterans' Affairs Board	GF	Grants	
Receive and expend grant funds.			
731 373H Health Care Expendable	GF	Health Care Expendable Fund	
Support and maintenance of the Veterans' Affairs Board.			
731 8830 Donations-Patients Personal Needs	GF	Donations from VFW Posts, American Legion Posts, and private donations	
Monies are to be used for personal items for the patients.			
731 8831 Patient Accounts	AG	Monies deposited by the patients and/or excess of their VA checks over their charges	
Funds held for others.			
<b>VETERANS' HOME PURCHASE BOARD</b>			
734 3734 Veterans' Home Purchase Board	ENT	Repayment of loans, escrow funds and loan closings	
Make home and farm loans to qualified veterans in the state.			
734 3735 Escrow	ENT	Receipt from mortgagee of mortgage loan escrow items	
Deposit escrow receipts and disburse payments for hazard insurance and other escrow items.			
<b>VETERANS' MONUMENT COMMISSION</b>			
733 2733 Veterans' Monument Commission	GF		
Operating costs of the commission.			
733 3733 Veterans' Monument Trust	GF		
Operating costs of the commission.			
733 3737 Congress Medal of Honor Monument	GF	Private donations	
Plan and provide for design, construction and dedication of a monument recognizing Mississippi recipients of the congressional medal of honor.			
<b>VETERINARY EXAMINERS, BOARD OF</b>			
827 3827 Veterinary Examiners	GF	License renewal, exam fees and fines	
Operations of the Board.			
<b>VOLUNTEER SERVICE, COMMISSION FOR</b>			
277 2277 MS Commission for Volunteer Service	UN		
Support of the Mississippi Commission for Volunteer Services.			

**State of Mississippi  
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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>VOLUNTEER SERVICE, COMMISSION FOR</b>			
277 3277	UN	Volunteer Commission Special Fund Proceeds from any federal, student fees or other special source  Statewide volunteer initiatives and create volunteer service centers in MS.	
<b>WILDLIFE, FISHERIES AND PARKS, DEPARTMENT OF</b>			
464 2463	GF	Wildlife, Fishing, & Parks General  Operations.	
464 3462	GF	Motor Vehicle Game and fish license sales. Sale of personal property  Purchase of vehicles - 8% of license money.	
464 3463	GF	Wildlife, Fish, & Parks Special Fees  Operations.	
464 3465	GF	Pearl River Timber Pearl River Valley Water Supply District timber sales  Operations.	
464 3466	GF	Seafood Fee Federal grants  Liaison program and statistical program from National Marine Fisheries system and outer continental shelf which is subject to oil and gas environmental impact.	
464 3467	GF	Wildlife, Fish, & Parks Federal Federal funds  Receipts and disbursements of federal grants.	
464 3468	GF	BCF - Wildlife Budget Contingency Fund  Receive and expend budget contingency funds.	
464 3469	GF	WFP-Special Timber Sale of timber on wildlife management areas  Operations.	
464 346A	GF	Gulf & Wildlife Protection Oil and gas royalties from Mineral Lease  Protection of wildlife in case of pollution spillage and acquisition of land for wildlife protection.	
464 346C	GF	Heritage Committee License Fee Game and fish license sales  \$5 for each non-resident license except 3 and 7-day license.	
464 346D	GF	St Parks Timber Mgmt Endowment Timber sales, interest and other investment income  Repair and maintenance of facilities on state parks.	

**State of Mississippi  
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Agency/Fund	Fund Type	Revenue Source/Fund Description	* Funds to be deleted
<b>WILDLIFE, FISHERIES AND PARKS, DEPARTMENT OF</b>			
464 <b>346G</b> Wildlife & Fisheries Foundation	AG	Donations	
Support the Mississippi Wildlife Foundation.			
464 <b>3470</b> Waterfowl Stamp	GF	Sale of waterfowl stamps	
Perpetual fund dedicated to waterfowl habitat.			
464 <b>347F</b> MDWFP CEF	GF	Capital Expense Fund	
Receive and expend Capital Expense Funds.			
464 <b>4465</b> EEF - Project Wild - Museum	GF	Education Enhancement Funds	
Operations.			
464 <b>8550</b> Wildlife Heritage	GF	Transfers	
Administrative expenses and purchase wildlife lands.			
464 <b>8553</b> Wildlife Endowment	PF	Collection of revenues from the sale of junior and senior Lifetime Licenses	
Accumulate funds to buy a tract of land.			
<b>WORKERS' COMPENSATION COMMISSION</b>			
521 <b>3521</b> Administration	GF	Assessment to insurance companies and self-insurers which write workers' compensation insurance	
Rights and liabilities as to rights of employers' and employees industrial injuries.			
521 <b>3522</b> Second Injury	GF	Fees assessed self insured and insurance carriers when employee dies in relation to a work injury	
Handle claims when employee receives a second major loss or dismemberment.			
521 <b>8560</b> Cafeteria Plan	AG	Employees' withholdings	
Flexible benefits administration.			
<b>YELLOW CREEK INLAND PORT AUTHORITY</b>			
939 <b>8810</b> Yellow Creek	ENT		
939 <b>8812</b> Yellow Creek	UN		
MERLIN use only.			

**State of Mississippi  
Numerical Funds Schedule  
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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
2000	GF	003	Joint Legislative Committee	
2001	GF	001	Senate	
2002	GF	002	House of Representatives	
2003	GF	001	Senate	
2004	GF	002	House of Representatives	
2005	GF	001	Senate	
2006	GF	002	House of Representatives	
2008	GF	003	Joint Legislative Committee	
2009	GF	003	Joint Legislative Committee	
2021	GF	021	PEER, Joint Legislative Committee on	
2022	GF	022	Joint Legislative Reapportionment	
2025	GF	025	Legislative Budget Office	
2028	GF	021	PEER, Joint Legislative Committee on	
2032	GF	001	Senate	
2051	GF	051	Supreme Court, Office of the	
2052	GF	051	Supreme Court, Office of the	
2053	GF	051	Supreme Court, Office of the	
2054	GF	051	Supreme Court, Office of the	
2055	GF	051	Supreme Court, Office of the	
2060	GF	051	Supreme Court, Office of the	
2071	GF	071	Attorney General, Office of the	
2078	GF	071	Attorney General, Office of the	
2087	GF	087	Finance and Administration, Department of	
2089	GF	087	Finance and Administration, Department of	
2095	GF	095	Ethics Commission	
2096	GF	096	Judicial Performance, Commission on	
2101	GF	101	Governor, Office of the	
2102	GF	101	Governor, Office of the	
2103	GF	107	Public Safety, Department of	
2104	GF	101	Governor, Office of the	
2106	GF	101	Governor, Office of the	
2107	GF	101	Governor, Office of the	
2111	GF	111	Secretary of State	
2130	GF	130	Finance and Administration, Department of	
2155	GF	155	Auditor, Office of the State	
2171	GF	171	Treasurer, State	
2181	GF	181	Revenue, Department of	
2194	GF	184	Tax Appeals, Board of	
2201	GF	201	Education, Department of	
2204	GF	201	Education, Department of	
2206	GF	201	Education, Department of	
2217	GF	201	Education, Department of	
2230	GF	201	Education, Department of	
2231	GF	201	Education, Department of	
2235	GF	235	Rehabilitation Services, Department of	
2240	GF	235	Rehabilitation Services, Department of	
2245	GF	245	Library Commission	
2247	GF	247	Educational Television, Authority for	
2251	UN	251	Institutions of Higher Learning	
2252	UN	251	Institutions of Higher Learning	
2255	UN	251	Institutions of Higher Learning	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
2257	UN	251	Institutions of Higher Learning	
2258	UN	251	Institutions of Higher Learning	
225E	UN	251	Institutions of Higher Learning	
2268	UN	251	Institutions of Higher Learning	
226B	UN	251	Institutions of Higher Learning	
2277	UN	277	Volunteer Service, Commission for	
2281	UN	251	Institutions of Higher Learning	
2282	UN	251	Institutions of Higher Learning	
2284	UN	251	Institutions of Higher Learning	
2285	UN	251	Institutions of Higher Learning	
2286	UN	251	Institutions of Higher Learning	
2287	UN	251	Institutions of Higher Learning	
2288	UN	251	Institutions of Higher Learning	
2291	GF	291	Community College Board	
2298	GF	291	Community College Board	
2301	GF	301	Health, Department of	
2303	GF	301	Health, Department of	
230A	GF	230	Charter School Authorizer Board	
2328	GF	328	Medicaid	
2329	GF	328	Medicaid	
2330	GF	235	Rehabilitation Services, Department of	
2332	GF	235	Rehabilitation Services, Department of	
2370	GF	371	Mental Health, Department of	
2371	GF	371	Mental Health, Department of	
2372	GF	372	East Mississippi State Hospital	
2373	GF	373	Ellisville State School	
2374	GF	374	Mississippi State Hospital	
2382	GF	382	Boswell Regional Center	
2384	GF	384	North Mississippi State Hospital	
2385	GF	385	North Mississippi Regional Center	
2386	GF	386	Hudspeth Regional Center	
2387	GF	387	South Mississippi Regional Center	
2389	GF	389	Central Mississippi Residential Center	
2391	GF	391	South Mississippi State Hospital	
2392	GF	392	Mississippi Adolescent Center	
2393	GF	393	Specialized Treatment Facility	
2401	GF	401	Agriculture and Commerce, Department of	
2404	GF	401	Agriculture and Commerce, Department of	
2411	GF	411	Mississippi Development Authority	
2421	UN	251	Institutions of Higher Learning	
2422	UN	251	Institutions of Higher Learning	
2423	UN	251	Institutions of Higher Learning	
2424	UN	251	Institutions of Higher Learning	
2428	GF	428	Animal Health, Board of	
2431	GF	431	Fair Commission	
2432	GF	431	Fair Commission	
2433	GF	431	Fair Commission	
2434	GF	431	Fair Commission	
2435	GF	431	Fair Commission	
2437	GF	431	Fair Commission	
2438	GF	431	Fair Commission	

**State of Mississippi  
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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
2448	UN	251	Institutions of Higher Learning	
2450	GF	450	Marine Resources, Department of	
2451	GF	451	Forestry Commission	
2454	GF	454	Institute for Forest Inventory	
2463	GF	464	Wildlife, Fisheries and Parks, Department of	
2471	GF	470	Environmental Quality, Department of	
2472	GF	472	Grand Gulf Military Monument Commission	
2475	GF	475	Archives and History	
2479	GF	475	Archives and History	
2483	GF	483	Tennessee-Tombigbee Waterway	
2486	GF	486	Soil and Water Conservation Commission	
2487	GF	487	Mississippi River Parkway Commission	
2551	GF	551	Corrections, Department of	
2553	GF	551	Corrections, Department of	
2554	GF	551	Corrections, Department of	
2555	GF	551	Corrections, Department of	
2556	GF	551	Corrections, Department of	
2557	GF	551	Corrections, Department of	
2603	GF	601	Information Technology Services, Dept. of	
2651	GF	651	Human Services, Department of	
2652	GF	651	Human Services, Department of	
* 2653	GF	651	Human Services, Department of	
2655	GF	651	Human Services, Department of	
2658	GF	651	Human Services, Department of	
2659	GF	651	Human Services, Department of	
2662	GF	651	Human Services, Department of	
2701	GF	701	Military Department	
2703	GF	702	Military Department	
2705	GF	701	Military Department	
2706	GF	703	Military Department	
2708	GF	701	Military Department	
2711	GF	711	Public Safety, Department of	
2713	GF	711	Public Safety, Department of	
2714	GF	711	Public Safety, Department of	
2715	GF	711	Public Safety, Department of	
2718	GF	718	Narcotics, Bureau of	
2721	GF	721	Emergency Management	
2725	GF	721	Emergency Management	
2731	GF	731	Veterans' Affairs Board	
2733	GF	733	Veterans' Monument Commission	
2740	GF	711	Public Safety, Department of	
2749	GF	107	Public Safety, Department of	
2751	GF	181	Revenue, Department of	
2757	GF	711	Public Safety, Department of	
2806	GF	181	Revenue, Department of	
2847	GF	847	Commission on the Status of Women	
2865	GF	865	Arts Commission	
2951	GF	171	Treasurer, State	
2953	GF	171	Treasurer, State	
2999	GF	999	Finance and Administration, Department of	
3000	GF	003	Joint Legislative Committee	

**State of Mississippi  
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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
3001	GF	003	Joint Legislative Committee	
3002	GF	003	Joint Legislative Committee	
3008	GF	003	Joint Legislative Committee	
300B	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
3022	GF	022	Joint Legislative Reapportionment	
3028	GF	021	PEER, Joint Legislative Committee on	
3032	GF	001	Senate	
3051	GF	051	Supreme Court, Office of the	
3052	GF	051	Supreme Court, Office of the	
3053	GF	051	Supreme Court, Office of the	
3054	GF	051	Supreme Court, Office of the	
3055	GF	051	Supreme Court, Office of the	
3056	GF	051	Supreme Court, Office of the	
3057	GF	051	Supreme Court, Office of the	
3058	GF	051	Supreme Court, Office of the	
3059	GF	051	Supreme Court, Office of the	
3060	GF	051	Supreme Court, Office of the	
3061	GF	051	Supreme Court, Office of the	
3062	GF	051	Supreme Court, Office of the	
3063	GF	051	Supreme Court, Office of the	
3065	GF	051	Supreme Court, Office of the	
3066	GF	051	Supreme Court, Office of the	
3067	GF	051	Supreme Court, Office of the	
3068	GF	051	Supreme Court, Office of the	
3069	GF	051	Supreme Court, Office of the	
3070	GF	051	Supreme Court, Office of the	
3071	GF	071	Attorney General, Office of the	
3072	GF	071	Attorney General, Office of the	
3073	GF	071	Attorney General, Office of the	
3074	GF	071	Attorney General, Office of the	
3075	GF	071	Attorney General, Office of the	
3076	GF	071	Attorney General, Office of the	
3077	GF	071	Attorney General, Office of the	
3078	GF	071	Attorney General, Office of the	
3079	GF	071	Attorney General, Office of the	
307A	GF	071	Attorney General, Office of the	
307B	GF	071	Attorney General, Office of the	
307C	GF	071	Attorney General, Office of the	
307D	GF	071	Attorney General, Office of the	
307E	GF	071	Attorney General, Office of the	
307F	GF	071	Attorney General, Office of the	
307G	GF	071	Attorney General, Office of the	
307H	GF	071	Attorney General, Office of the	
307I	GF	071	Attorney General, Office of the	
307J	GF	071	Attorney General, Office of the	
307K	GF	071	Attorney General, Office of the	
307L	GF	071	Attorney General, Office of the	
307V	GF	071	Attorney General, Office of the	
3080	IS	087	Finance and Administration, Department of	
3084	GF	087	Finance and Administration, Department of	
3085	GF	087	Finance and Administration, Department of	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
3086	GF	087	Finance and Administration, Department of	
3087	GF	087	Finance and Administration, Department of	
3088	GF	087	Finance and Administration, Department of	
3089	GF	087	Finance and Administration, Department of	
3091	GF	091	Public Defender, Office of the State	
3092	GF	091	Public Defender, Office of the State	
3093	GF	091	Public Defender, Office of the State	
3094	GF	095	Ethics Commission	
3095	GF	096	Judicial Performance, Commission on	
3098	GF	098	Capital Post-Conviction Counsel, Office of	
3101	GF	107	Public Safety, Department of	
3102	GF	107	Public Safety, Department of	
3103	GF	101	Governor, Office of the	
3104	GF	101	Governor, Office of the	
* 3105	GF	101	Governor, Office of the	
3106	GF	101	Governor, Office of the	
3107	GF	101	Governor, Office of the	
3108	GF	101	Governor, Office of the	
3109	GF	107	Public Safety, Department of	
310E	GF	107	Public Safety, Department of	
310G	GF	107	Public Safety, Department of	
310H	GF	107	Public Safety, Department of	
310J	GF	107	Public Safety, Department of	
310K	GF	101	Governor, Office of the	
310M	GF	101	Governor, Office of the	
310N	GF	101	Governor, Office of the	
310R	GF	107	Public Safety, Department of	
310V	GF	107	Public Safety, Department of	
310W	GF	107	Public Safety, Department of	
3110	GF	111	Secretary of State	
3111	GF	111	Secretary of State	
3112	GF	111	Secretary of State	
3113	GF	111	Secretary of State	
3114	GF	111	Secretary of State	
3115	GF	111	Secretary of State	
3116	GF	111	Secretary of State	
3118	GF	111	Secretary of State	
3119	GF	111	Secretary of State	
311C	GF	111	Secretary of State	
311E	GF	111	Secretary of State	
311M	GF	111	Secretary of State	
311P	GF	111	Secretary of State	
311V	GF	111	Secretary of State	
3121	GF	130	Finance and Administration, Department of	
3122	GF	130	Finance and Administration, Department of	
3125	GF	130	Finance and Administration, Department of	
3126	GF	130	Finance and Administration, Department of	
3128	GF	130	Finance and Administration, Department of	
312A	GF	130	Finance and Administration, Department of	
3130	GF	130	Finance and Administration, Department of	
3131	GF	130	Finance and Administration, Department of	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
3132	AG	130	Finance and Administration, Department of	
3135	GF	130	Finance and Administration, Department of	
3136	ENT	130	Finance and Administration, Department of	
3138	ENT	130	Finance and Administration, Department of	
313C	GF	130	Finance and Administration, Department of	
3140	AG	130	Finance and Administration, Department of	
3141	IS	130	Finance and Administration, Department of	
3142	GF	130	Finance and Administration, Department of	
3143	GF	130	Finance and Administration, Department of	
3144	GF	130	Finance and Administration, Department of	
3145	GF	130	Finance and Administration, Department of	
3146	GF	130	Finance and Administration, Department of	
3147	GF	130	Finance and Administration, Department of	
3148	GF	130	Finance and Administration, Department of	
3149	GF	130	Finance and Administration, Department of	
314B	GF	130	Finance and Administration, Department of	
314C	GF	130	Finance and Administration, Department of	
314E	GF	130	Finance and Administration, Department of	
314T	GF	130	Finance and Administration, Department of	
3150	GF	130	Finance and Administration, Department of	
3151	GF	130	Finance and Administration, Department of	
3155	GF	155	Auditor, Office of the State	
3157	GF	155	Auditor, Office of the State	
3159	GF	155	Auditor, Office of the State	
3170	ENT	171	Treasurer, State	
3171	ENT	171	Treasurer, State	
3172	GF	171	Treasurer, State	
3174	GF	171	Treasurer, State	
3176	GF	171	Treasurer, State	
3177	GF	171	Treasurer, State	
3178	GF	171	Treasurer, State	
3179	GF	171	Treasurer, State	
3180	GF	181	Revenue, Department of	
3181	GF	181	Revenue, Department of	
3183	PPT	171	Treasurer, State	
3184	PPT	171	Treasurer, State	
3185	PPT	171	Treasurer, State	
3186	AG	181	Revenue, Department of	
3187	GF	185	Gaming Commission	
3188	GF	185	Gaming Commission	
3189	GF	171	Treasurer, State	
3190	GF	181	Revenue, Department of	
3191	GF	181	Revenue, Department of	
3194	GF	184	Tax Appeals, Board of	
3200	GF	201	Education, Department of	
3201	GF	201	Education, Department of	
3202	GF	201	Education, Department of	
3203	GF	201	Education, Department of	
3204	GF	201	Education, Department of	
3206	GF	201	Education, Department of	
3207	GF	201	Education, Department of	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
3209	GF	201	Education, Department of	
320A	GF	230	Charter School Authorizer Board	
3212	GF	201	Education, Department of	
3213	GF	201	Education, Department of	
3214	GF	201	Education, Department of	
3215	GF	201	Education, Department of	
3216	GF	201	Education, Department of	
3217	GF	201	Education, Department of	
3218	GF	201	Education, Department of	
3219	PF	171	Treasurer, State	
3220	IS	161	Finance and Administration, Department of	
3222	IS	161	Finance and Administration, Department of	
3230	GF	201	Education, Department of	
3231	GF	201	Education, Department of	
3232	GF	201	Education, Department of	
3234	GF	235	Rehabilitation Services, Department of	
3235	GF	235	Rehabilitation Services, Department of	
3237	GF	235	Rehabilitation Services, Department of	
3238	GF	235	Rehabilitation Services, Department of	
3240	GF	235	Rehabilitation Services, Department of	
3241	GF	235	Rehabilitation Services, Department of	
3242	GF	247	Educational Television, Authority for	
3244	GF	247	Educational Television, Authority for	
3245	GF	245	Library Commission	
3246	GF	245	Library Commission	
3247	GF	247	Educational Television, Authority for	
324A	GF	247	Educational Television, Authority for	
324B	GF	247	Educational Television, Authority for	
324C	GF	247	Educational Television, Authority for	
324D	GF	247	Educational Television, Authority for	
324E	GF	247	Educational Television, Authority for	
3251	UN	251	Institutions of Higher Learning	
3252	UN	251	Institutions of Higher Learning	
3253	UN	251	Institutions of Higher Learning	
3254	UN	251	Institutions of Higher Learning	
3255	UN	251	Institutions of Higher Learning	
3256	UN	251	Institutions of Higher Learning	
3257	UN	251	Institutions of Higher Learning	
3258	UN	251	Institutions of Higher Learning	
3259	UN	251	Institutions of Higher Learning	
325A	UN	251	Institutions of Higher Learning	
325C	UN	251	Institutions of Higher Learning	
325D	UN	251	Institutions for Higher Learning	
325E	UN	251	Institutions of Higher Learning	
3261	UN	251	Institutions of Higher Learning	
3262	UN	251	Institutions of Higher Learning	
3265	UN	251	Institutions of Higher Learning	
3266	UN	251	Institutions of Higher Learning	
3267	UN	251	Institutions of Higher Learning	
3268	UN	251	Institutions of Higher Learning	
3269	UN	251	Institutions of Higher Learning	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
326B	UN	251	Institutions of Higher Learning	
326C	UN	251	Institutions of Higher Learning	
3270	UN	251	Institutions of Higher Learning	
3271	UN	251	Institutions of Higher Learning	
3272	UN	251	Institutions of Higher Learning	
3274	UN	251	Institutions of Higher Learning	
3275	UN	251	Institutions of Higher Learning	
3276	UN	251	Institutions of Higher Learning	
3277	UN	277	Volunteer Service, Commission for	
3281	UN	251	Institutions of Higher Learning	
3282	UN	251	Institutions of Higher Learning	
3283	UN	251	Institutions of Higher Learning	
3284	UN	251	Institutions of Higher Learning	
3285	UN	251	Institutions of Higher Learning	
3286	UN	251	Institutions of Higher Learning	
3287	UN	251	Institutions of Higher Learning	
328G	GF	328	Medicaid	
3290	GF	291	Community College Board	
3291	GF	291	Community College Board	
3292	GF	291	Community College Board	
3295	GF	291	Community College Board	
3296	GF	291	Community College Board	
3297	GF	291	Community College Board	
3298	GF	291	Community College Board	
329A	GF	291	Community College Board	
3300	GF	301	Health, Department of	
3301	GF	301	Health, Department of	
3302	GF	301	Health, Department of	
3303	GF	301	Health, Department of	
3305	GF	301	Health, Department of	
3306	GF	301	Health, Department of	
3307	GF	301	Health, Department of	
3308	GF	301	Health, Department of	
3310	GF	301	Health, Department of	
* 3312	GF	301	Health, Department of	
3314	GF	301	Health, Department of	
3315	GF	301	Health, Department of	
331B	GF	301	Health, Department of	
331C	GF	301	Health, Department of	
3321	GF	328	Medicaid	
* 3322	GF	328	Medicaid	
3323	GF	328	Medicaid	
3324	GF	328	Medicaid	
3325	GF	328	Medicaid	
3326	GF	328	Medicaid	
3327	GF	328	Medicaid	
3328	GF	328	Medicaid	
332A	GF	328	Medicaid	
3330	GF	235	Rehabilitation Services, Department of	
3332	GF	235	Rehabilitation Services, Department of	
3333	GF	235	Rehabilitation Services, Department of	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
3334	GF	235	Rehabilitation Services, Department of	
3335	GF	235	Rehabilitation Services, Department of	
3336	GF	235	Rehabilitation Services, Department of	
3340	GF	235	Rehabilitation Services, Department of	
3341	GF	235	Rehabilitation Services, Department of	
3362	GF	372	East Mississippi State Hospital	
3363	GF	372	East Mississippi State Hospital	
3364	GF	384	North Mississippi State Hospital	
3365	GF	385	North Mississippi Regional Center	
3366	GF	386	Hudspeth Regional Center	
3370	GF	371	Mental Health, Department of	
3371	GF	371	Mental Health, Department of	
3372	GF	372	East Mississippi State Hospital	
3373	GF	373	Ellisville State School	
3374	GF	374	Mississippi State Hospital	
3375	PF	373	Ellisville State School	
3376	GF	373	Ellisville State School	
3377	GF	371	Mental Health, Department of	
3379	GF	371	Mental Health, Department of	
337C	GF	371	Mental Health, Department of	
337D	GF	371	Mental Health, Department of	
337E	GF	371	Mental Health, Department of	
337F	GF	373	Ellisville State School	
337G	GF	373	Ellisville State School	
337M	GF	372	East Mississippi State Hospital	
3380	GF	371	Mental Health, Department of	
3381	GF	371	Mental Health, Department of	
3382	GF	382	Boswell Regional Center	
3383	GF	382	Boswell Regional Center	
3384	GF	384	North Mississippi State Hospital	
3385	GF	385	North Mississippi Regional Center	
3386	GF	386	Hudspeth Regional Center	
3387	GF	387	South Mississippi Regional Center	
3388	GF	387	South Mississippi Regional Center	
3389	GF	389	Central Mississippi Residential Center	
338C	GF	387	South Mississippi Regional Center	
338G	GF	385	North Mississippi Regional Center	
338I	GF	389	Central Mississippi Residential Center	
338J	GF	386	Hudspeth Regional Center	
338K	GF	386	Hudspeth Regional Center	
338L	GF	382	Boswell Regional Center	
338M	GF	389	Central Mississippi Residential Center	
338P	GF	385	North Mississippi Regional Center	
3391	GF	391	South Mississippi State Hospital	
3392	GF	392	Mississippi Adolescent Center	
3393	GF	393	Specialized Treatment Facility	
3394	GF	391	South Mississippi State Hospital	
3399	GF	374	Mississippi State Hospital	
339H	GF	392	Mississippi Adolescent Center	
339S	GF	393	Specialized Treatment Facility	
339T	GF	393	Specialized Treatment Facility	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
33H2	GF	301	Health, Department of	
33HN	GF	301	Health, Department of	
3400	GF	401	Agriculture and Commerce, Department of	
3401	GF	401	Agriculture and Commerce, Department of	
3402	GF	401	Agriculture and Commerce, Department of	
3404	GF	401	Agriculture and Commerce, Department of	
3405	GF	401	Agriculture and Commerce, Department of	
3406	GF	401	Agriculture and Commerce, Department of	
3407	ENT	401	Agriculture and Commerce, Department of	
3408	GF	401	Agriculture and Commerce, Department of	
3409	GF	401	Agriculture and Commerce, Department of	
340B	GF	401	Agriculture and Commerce, Department of	
340C	GF	401	Agriculture and Commerce, Department of	
340D	GF	401	Agriculture and Commerce, Department of	
340E	GF	401	Agriculture and Commerce, Department of	
3410	GF	411	Mississippi Development Authority	
3412	GF	411	Mississippi Development Authority	
3413	GF	411	Mississippi Development Authority	
3414	GF	411	Mississippi Development Authority	
3415	GF	411	Mississippi Development Authority	
3418	GF	411	Mississippi Development Authority	
3419	GF	411	Mississippi Development Authority	
341B	GF	411	Mississippi Development Authority	
341C	GF	411	Mississippi Development Authority	
341D	GF	411	Mississippi Development Authority	
341G	GF	411	Mississippi Development Authority	
341H	GF	411	Mississippi Development Authority	
341K	GF	411	Mississippi Development Authority	
341N	GF	411	Mississippi Development Authority	
341R	GF	411	Mississippi Development Authority	
341S	GF	411	Mississippi Development Authority	
341U	GF	411	Mississippi Development Authority	
341V	GF	411	Mississippi Development Authority	
341W	GF	411	Mississippi Development Authority	
341X	GF	411	Mississippi Development Authority	
341Y	GF	411	Mississippi Development Authority	
341Z	GF	411	Mississippi Development Authority	
3420	GF	411	Mississippi Development Authority	
3421	UN	251	Institutions of Higher Learning	
3422	UN	251	Institutions of Higher Learning	
3423	UN	251	Institutions of Higher Learning	
3426	GF	428	Animal Health, Board of	
3428	GF	428	Animal Health, Board of	
3429	GF	401	Agriculture and Commerce, Department of	
342A	GF	411	Mississippi Development Authority	
342F	GF	411	Mississippi Development Authority	
342N	GF	428	Animal Health, Board of	
342V	GF	411	Mississippi Development Authority	
342X	GF	411	Mississippi Development Authority	
3430	ENT	431	Fair Commission	
3432	ENT	431	Fair Commission	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
3435	ENT	431	Fair Commission	
3436	GF	401	Agriculture and Commerce, Department of	
3437	GF	401	Agriculture and Commerce, Department of	
3448	UN	251	Institutions of Higher Learning	
3449	GF	450	Marine Resources, Department of	
3450	GF	450	Marine Resources, Department of	
3452	GF	450	Marine Resources, Department of	
3454	GF	454	Institute for Forest Inventory	
3455	GF	451	Forestry Commission	
3456	GF	451	Forestry Commission	
3457	GF	451	Forestry Commission	
3458	GF	451	Forestry Commission	
3459	GF	451	Forestry Commission	
345A	GF	451	Forestry Commission	
345B	GF	451	Forestry Commission	
345C	GF	451	Forestry Commission	
345D	GF	451	Forestry Commission	
345E	GF	451	Forestry Commission	
345F	GF	451	Forestry Commission	
345G	GF	454	Institute for Forest Inventory	
345H	GF	451	Forestry Commission	
3462	GF	464	Wildlife, Fisheries and Parks, Department of	
3463	GF	464	Wildlife, Fisheries and Parks, Department of	
3465	GF	464	Wildlife, Fisheries and Parks, Department of	
3466	GF	464	Wildlife, Fisheries and Parks, Department of	
3467	GF	464	Wildlife, Fisheries and Parks, Department of	
3468	GF	464	Wildlife, Fisheries and Parks, Department of	
3469	GF	464	Wildlife, Fisheries and Parks, Department of	
346A	GF	464	Wildlife, Fisheries and Parks, Department of	
346C	GF	464	Wildlife, Fisheries and Parks, Department of	
346D	GF	464	Wildlife, Fisheries and Parks, Department of	
346G	AG	464	Wildlife, Fisheries and Parks, Department of	
3470	GF	464	Wildlife, Fisheries and Parks, Department of	
3471	GF	470	Environmental Quality, Department of	
3472	GF	472	Grand Gulf Military Monument Commission	
3473	GF	475	Archives and History	
3475	GF	475	Archives and History	
3476	GF	475	Archives and History	
3477	GF	475	Archives and History	
3478	GF	475	Archives and History	
3479	GF	475	Archives and History	
347A	GF	470	Environmental Quality, Department of	
347B	GF	475	Archives and History	
347C	GF	475	Archives and History	
347F	GF	464	Wildlife, Fisheries and Parks, Department of	
347G	GF	475	Archives and History	
3480	GF	475	Archives and History	
3481	GF	486	Soil and Water Conservation Commission	
3483	GF	486	Soil and Water Conservation Commission	
3485	GF	486	Soil and Water Conservation Commission	
3486	GF	486	Soil and Water Conservation Commission	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
3487	GF	486	Soil and Water Conservation Commission	
3488	GF	486	Soil and Water Conservation Commission	
3489	GF	487	Mississippi River Parkway Commission	
348G	GF	486	Soil and Water Conservation Commission	
348P	GF	470	Environmental Quality, Department of	
3491	GF	491	Oil and Gas Board	
3492	GF	491	Oil and Gas Board	
3493	GF	491	Oil and Gas Board	
349A	GF	450	Marine Resources, Department of	
349B	GF	450	Marine Resources, Department of	
349C	GF	450	Marine Resources, Department of	
349G	GF	450	Marine Resources, Department of	
349H	GF	450	Marine Resources, Department of	
34AA	GF	411	Mississippi Development Authority	
34AE	GF	411	Mississippi Development Authority	
34AF	GF	411	Mississippi Development Authority	
34AG	GF	411	Mississippi Development Authority	
34AH	GF	411	Mississippi Development Authority	
34AJ	GF	411	Mississippi Development Authority	
34AK	GF	411	Mississippi Development Authority	
34AL	GF	411	Mississippi Development Authority	
34AM	GF	411	Mississippi Development Authority	
34AN	GF	411	Mississippi Development Authority	
34AP	GF	411	Mississippi Development Authority	
34AT	GF	411	Mississippi Development Authority	
34AU	GF	411	Mississippi Development Authority	
34AV	GF	411	Mississippi Development Authority	
34AX	GF	411	Mississippi Development Authority	
34AY	GF	411	Mississippi Development Authority	
34AZ	GF	411	Mississippi Development Authority	
34BA	GF	411	Mississippi Development Authority	
34BB	GF	411	Mississippi Development Authority	
34BC	GF	411	Mississippi Development Authority	
34BD	GF	411	Mississippi Development Authority	
34BE	GF	411	Mississippi Development Authority	
34BF	GF	470	Environmental Quality, Department of	
34BG	GF	470	Environmental Quality, Department of	
34BH	GF	411	Mississippi Development Authority	
34BJ	GF	411	Mississippi Development Authority	
34BK	GF	411	Mississippi Development Authority	
34BL	GF	411	Mississippi Development Authority	
34BM	GF	411	Mississippi Development Authority	
34BN	GF	411	Mississippi Development Authority	
34BR	GF	411	Mississippi Development Authority	
34CD	GF	411	Mississippi Development Authority	
34CN	GF	411	Mississippi Development Authority	
34CP	GF	411	Mississippi Development Authority	
34CR	GF	411	Mississippi Development Authority	
34CZ	GF	411	Mississippi Development Authority	
34EA	GF	411	Mississippi Development Authority	
34EC	GF	411	Mississippi Development Authority	

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<b>Fund Number</b>	<b>Fund Type</b>	<b>Agency Number</b>	<b>Agency Name</b>	* Funds to be deleted
34ED	GF	411	Mississippi Development Authority	
34EE	GF	411	Mississippi Development Authority	
34EF	GF	411	Mississippi Development Authority	
34EG	GF	411	Mississippi Development Authority	
34EH	GF	411	Mississippi Development Authority	
34EJ	GF	411	Mississippi Development Authority	
34EK	GF	411	Mississippi Development Authority	
34FB	GF	411	Mississippi Development Authority	
34FD	GF	411	Mississippi Development Authority	
34GH	GF	411	Mississippi Development Authority	
34HD	GF	411	Mississippi Development Authority	
34HE	GF	411	Mississippi Development Authority	
34HF	GF	411	Mississippi Development Authority	
34HL	GF	411	Mississippi Development Authority	
34HM	GF	411	Mississippi Development Authority	
34JL	GF	411	Mississippi Development Authority	
34JM	GF	411	Mississippi Development Authority	
34JN	GF	411	Mississippi Development Authority	
34KE	GF	411	Mississippi Development Authority	
34KF	GF	411	Mississippi Development Authority	
34KW	GF	411	Mississippi Development Authority	
34KX	GF	411	Mississippi Development Authority	
34LA	GF	411	Mississippi Development Authority	
34LB	GF	411	Mississippi Development Authority	
34LC	GF	411	Mississippi Development Authority	
34MH	GF	411	Mississippi Development Authority	
34MI	GF	411	Mississippi Development Authority	
34MJ	GF	411	Mississippi Development Authority	
34MM	GF	411	Mississippi Development Authority	
34MP	GF	411	Mississippi Development Authority	
34MT	GF	411	Mississippi Development Authority	
34MY	GF	411	Mississippi Development Authority	
34NA	GF	411	Mississippi Development Authority	
34NB	GF	411	Mississippi Development Authority	
34ND	GF	411	Mississippi Development Authority	
34NE	GF	411	Mississippi Development Authority	
34NF	GF	411	Mississippi Development Authority	
34NH	GF	411	Mississippi Development Authority	
34NJ	GF	411	Mississippi Development Authority	
34NK	GF	411	Mississippi Development Authority	
34NM	GF	411	Mississippi Development Authority	
34NT	GF	411	Mississippi Development Authority	
34NU	GF	411	Mississippi Development Authority	
34NV	GF	411	Mississippi Development Authority	
34NW	GF	411	Mississippi Development Authority	
34NX	GF	411	Mississippi Development Authority	
34PH	GF	411	Mississippi Development Authority	
34PJ	GF	411	Mississippi Development Authority	
34PK	GF	411	Mississippi Development Authority	
34PL	GF	411	Mississippi Development Authority	
34RA	GF	411	Mississippi Development Authority	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
34RT	GF	411	Mississippi Development Authority	
34RZ	GF	411	Mississippi Development Authority	
34T2	GF	411	Mississippi Development Authority	
34T9	GF	411	Mississippi Development Authority	
34TA	GF	411	Mississippi Development Authority	
34TC	GF	411	Mississippi Development Authority	
34TD	GF	411	Mississippi Development Authority	
34TE	GF	411	Mississippi Development Authority	
34TG	GF	411	Mississippi Development Authority	
34TH	GF	411	Mississippi Development Authority	
34TJ	GF	411	Mississippi Development Authority	
34TK	GF	411	Mississippi Development Authority	
34TL	GF	411	Mississippi Development Authority	
34TM	GF	411	Mississippi Development Authority	
34TT	GF	411	Mississippi Development Authority	
34TZ	GF	411	Mississippi Development Authority	
34WC	GF	411	Mississippi Development Authority	
34WE	GF	411	Mississippi Development Authority	
3501	GF	501	Insurance, Department of	
3502	GF	502	Fire Academy, State	
3503	GF	501	Insurance, Department of	
3505	GF	501	Insurance, Department of	
3506	GF	501	Insurance, Department of	
3507	GF	501	Insurance, Department of	
3509	GF	501	Insurance, Department of	
350C	GF	501	Insurance, Department of	
350D	GF	501	Insurance, Department of	
350E	GF	501	Insurance, Department of	
350H	GF	501	Insurance, Department of	
350J	GF	501	Insurance, Department of	
350K	GF	501	Insurance, Department of	
350M	GF	502	Fire Academy, State	
350N	GF	501	Insurance, Department of	
3511	GF	511	Banking and Consumer Finance, Dept. of	
3512	GF	511	Banking and Consumer Finance, Dept. of	
3521	GF	521	Workers' Compensation Commission	
3522	GF	521	Workers' Compensation Commission	
3531	PT	531	Public Employees' Retirement System	
3533	PT	531	Public Employees' Retirement System	
3534	PT	531	Public Employees' Retirement System	
3547	GF	551	Corrections, Department of	
3548	GF	551	Corrections, Department of	
3549	ENT	551	Corrections, Department of	
3551	GF	551	Corrections, Department of	
3552	ENT	551	Corrections, Department of	
3553	GF	551	Corrections, Department of	
3554	GF	551	Corrections, Department of	
3555	UN	551	Corrections, Department of	
3556	GF	551	Corrections, Department of	
3557	GF	551	Corrections, Department of	
3558	UN	951	MS Prison Industries	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
3559	GF	551	Corrections, Department of	
355A	GF	551	Corrections, Department of	
355B	GF	551	Corrections, Department of	
355C	GF	551	Corrections, Department of	
3562	GF	551	Corrections, Department of	
3564	GF	551	Corrections, Department of	
3565	GF	551	Corrections, Department of	
3566	GF	551	Corrections, Department of	
3567	GF	551	Corrections, Department of	
3568	GF	551	Corrections, Department of	
3580	GF	470	Environmental Quality, Department of	
3581	GF	470	Environmental Quality, Department of	
3584	GF	470	Environmental Quality, Department of	
3585	GF	470	Environmental Quality, Department of	
3586	GF	470	Environmental Quality, Department of	
3588	GF	470	Environmental Quality, Department of	
3589	GF	470	Environmental Quality, Department of	
358A	GF	470	Environmental Quality, Department of	
358B	GF	470	Environmental Quality, Department of	
358C	GF	470	Environmental Quality, Department of	
358D	GF	470	Environmental Quality, Department of	
358E	GF	470	Environmental Quality, Department of	
358F	GF	470	Environmental Quality, Department of	
358G	GF	470	Environmental Quality, Department of	
358H	GF	470	Environmental Quality, Department of	
358I	GF	470	Environmental Quality, Department of	
358J	GF	470	Environmental Quality, Department of	
358K	GF	470	Environmental Quality, Department of	
358L	GF	470	Environmental Quality, Department of	
358M	GF	470	Environmental Quality, Department of	
358N	GF	470	Environmental Quality, Department of	
358O	GF	470	Environmental Quality, Department of	
358P	GF	470	Environmental Quality, Department of	
358Q	GF	470	Environmental Quality, Department of	
358R	GF	470	Environmental Quality, Department of	
358S	GF	470	Environmental Quality, Department of	
358T	GF	470	Environmental Quality, Department of	
358U	GF	470	Environmental Quality, Department of	
358V	GF	470	Environmental Quality, Department of	
358W	GF	470	Environmental Quality, Department of	
358X	GF	470	Environmental Quality, Department of	
358Y	GF	470	Environmental Quality, Department of	
358Z	GF	470	Environmental Quality, Department of	
3590	GF	470	Environmental Quality, Department of	
3592	GF	470	Environmental Quality, Department of	
3595	GF	470	Environmental Quality, Department of	
3596	GF	470	Environmental Quality, Department of	
3597	GF	470	Environmental Quality, Department of	
3598	GF	470	Environmental Quality, Department of	
3599	GF	470	Environmental Quality, Department of	
359A	GF	470	Environmental Quality, Department of	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
359B	GF	470	Environmental Quality, Department of	
359C	GF	470	Environmental Quality, Department of	
359D	GF	470	Environmental Quality, Department of	
359E	GF	470	Environmental Quality, Department of	
359F	GF	470	Environmental Quality, Department of	
359G	GF	470	Environmental Quality, Department of	
359H	GF	470	Environmental Quality, Department of	
359I	GF	470	Environmental Quality, Department of	
35AA	GF	470	Environmental Quality, Department of	
35BB	GF	470	Environmental Quality, Department of	
35CC	GF	470	Environmental Quality, Department of	
35DD	GF	470	Environmental Quality, Department of	
35EE	GF	470	Environmental Quality, Department of	
35FF	GF	470	Environmental Quality, Department of	
3600	GF	860	Professional Counselors, Board of Exam. for Lic.	
3601	IS	601	Information Technology Services, Dept. of	
3602	IS	601	Information Technology Services, Dept. of	
3603	GF	601	Information Technology Services, Dept. of	
3605	GF	601	Information Technology Services, Dept. of	
3609	GF	601	Information Technology Services, Dept. of	
360A	GF	601	Information Technology Services, Dept. of	
3611	IS	614	Personnel Board, State	
3614	IS	614	Personnel Board, State	
3642	IS	161	Finance and Administration, Department of	
3644	IS	161	Finance and Administration, Department of	
3649	GF	651	Human Services, Department of	
3650	GF	651	Human Services, Department of	
3651	GF	651	Human Services, Department of	
3652	GF	651	Human Services, Department of	
3653	GF	651	Human Services, Department of	
3654	GF	651	Human Services, Department of	
3655	GF	651	Human Services, Department of	
3656	GF	651	Human Services, Department of	
3657	GF	651	Human Services, Department of	
3658	GF	651	Human Services, Department of	
3659	GF	651	Human Services, Department of	
3660	GF	651	Human Services, Department of	
3661	GF	651	Human Services, Department of	
3662	GF	651	Human Services, Department of	
3664	GF	651	Human Services, Department of	
3667	AG	651	Human Services, Department of	
3671	GF	671	Employment Security, Department of	
3675	GF	671	Employment Security, Department of	
3676	GF	671	Employment Security, Department of	
3678	GF	671	Employment Security, Department of	
3700	GF	705	Military Department	
3701	GF	705	Military Department	
3703	GF	702	Military Department	
3704	GF	702	Military Department	
3705	GF	703	Military Department	
3706	GF	702	Military Department	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
3707	GF	701	Military Department	
3708	GF	702	Military Department	
3709	GF	704	Military Department	
3710	GF	711	Public Safety, Department of	
3711	GF	711	Public Safety, Department of	
3712	AG	711	Public Safety, Department of	
3713	GF	711	Public Safety, Department of	
3714	GF	711	Public Safety, Department of	
3715	GF	711	Public Safety, Department of	
3716	GF	711	Public Safety, Department of	
3717	GF	711	Public Safety, Department of	
3718	GF	718	Narcotics, Bureau of	
3719	GF	711	Public Safety, Department of	
371A	GF	711	Public Safety, Department of	
371B	GF	711	Public Safety, Department of	
371C	GF	711	Public Safety, Department of	
371D	GF	711	Public Safety, Department of	
371E	GF	711	Public Safety, Department of	
371F	GF	711	Public Safety, Department of	
371G	GF	711	Public Safety, Department of	
371H	GF	711	Public Safety, Department of	
371J	GF	711	Public Safety, Department of	
371M	GF	711	Public Safety, Department of	
371N	GF	711	Public Safety, Department of	
371P	GF	711	Public Safety, Department of	
371Q	GF	711	Public Safety, Department of	
371R	GF	711	Public Safety, Department of	
371S	GF	711	Public Safety, Department of	
371T	GF	718	Narcotics, Bureau of	
3720	GF	718	Narcotics, Bureau of	
3721	GF	721	Emergency Management	
3725	GF	721	Emergency Management	
3726	GF	721	Emergency Management	
3727	GF	721	Emergency Management	
3728	GF	721	Emergency Management	
3729	GF	721	Emergency Management	
372K	GF	721	Emergency Management	
372U	GF	721	Emergency Management	
3730	GF	731	Veterans' Affairs Board	
3731	GF	731	Veterans' Affairs Board	
3732	GF	731	Veterans' Affairs Board	
3733	GF	733	Veterans' Monument Commission	
3734	ENT	734	Veterans' Home Purchase Board	
3735	ENT	734	Veterans' Home Purchase Board	
3737	GF	733	Veterans' Monument Commission	
373G	GF	731	Veterans' Affairs Board	
373H	GF	731	Veterans' Affairs Board	
3740	GF	711	Public Safety, Department of	
3741	GF	107	Public Safety, Department of	
3742	GF	107	Public Safety, Department of	
3743	GF	107	Public Safety, Department of	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
3744	GF	107	Public Safety, Department of	
3746	GF	107	Public Safety, Department of	
3747	GF	107	Public Safety, Department of	
3748	GF	107	Public Safety, Department of	
3749	GF	107	Public Safety, Department of	
374G	GF	374	Mississippi State Hospital	
374K	GF	107	Public Safety, Department of	
3757	GF	711	Public Safety, Department of	
3758	GF	181	Revenue, Department of	
3759	AG	181	Revenue, Department of	
375A	GF	711	Public Safety, Department of	
3760	GF	171	Treasurer, State	
3761	GF	171	Treasurer, State	
3762	GF	171	Treasurer, State	
3763	GF	171	Treasurer, State	
3764	GF	171	Treasurer, State	
3765	GF	171	Treasurer, State	
3767	GF	181	Revenue, Department of	
3768	GF	181	Revenue, Department of	
3769	GF	181	Revenue, Department of	
3770	AG	181	Revenue, Department of	
3771	GF	171	Treasurer, State	
3772	GF	181	Revenue, Department of	
3773	GF	181	Revenue, Department of	
3774	GF	181	Revenue, Department of	
3775	GF	181	Revenue, Department of	
3776	GF	181	Revenue, Department of	
3777	GF	181	Revenue, Department of	
3778	GF	181	Revenue, Department of	
3779	AG	181	Revenue, Department of	
3780	GF	171	Treasurer, State	
3783	GF	245	Library Commission	
3785	AG	171	Treasurer, State	
3786	GF	171	Treasurer, State	
37AD	GF	711	Public Safety, Department of	
37AH	GF	721	Emergency Management	
37BC	GF	721	Emergency Management	
37BN	GF	718	Narcotics, Bureau of	
37CE	GF	711	Public Safety, Department of	
37CL	GF	711	Public Safety, Department of	
37CR	GF	711	Public Safety, Department of	
37HM	GF	721	Emergency Management	
37ME	GF	711	Public Safety, Department of	
37PA	GF	721	Emergency Management	
37RG	GF	721	Emergency Management	
37SS	GF	721	Emergency Management	
37TA	GF	711	Public Safety, Department of	
3804	GF	181	Revenue, Department of	
3805	GF	181	Revenue, Department of	
3811	GF	811	Public Service Commission	
3812	GF	811	Public Service Commission	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
3813	GF	811	Public Service Commission	
3814	GF	811	Public Service Commission	
3815	GF	811	Public Service Commission	
3816	GF	811	Public Service Commission	
3817	GF	812	Public Utilities Staff	
381A	GF	811	Public Service Commission	
3820	GF	820	Auctioneer Commission	
3821	GF	821	Nursing Home Administrators, Board of	
3822	GF	822	Cosmetology, Board of	
3823	GF	823	Psychology, Board of	
3824	GF	824	Dental Examiners, Board of	
3826	GF	401	Agriculture and Commerce, Department of	
3827	GF	827	Veterinary Examiners, Board of	
3828	GF	828	Physical Therapy, Board of	
3829	GF	829	Medical Licensure, Board of	
3830	GF	832	Real Estate Commission	
3831	GF	831	Optometry, Board of	
3832	GF	832	Real Estate Commission	
3833	GF	833	Funeral Services, Board of	
3834	GF	834	Public Contractors, Board of	
3835	GF	834	Public Contractors, Board of	
3836	GF	836	Real Estate Appraisal License Board	
3837	GF	838	Nursing, Board of	
3838	GF	838	Nursing, Board of	
3839	GF	839	Motor Vehicle Commission	
3840	GF	840	Barber Examiners, Board of	
3841	GF	401	Agriculture and Commerce, Department of	
3842	GF	841	Professional Engineers and Land Surveyors	
3843	GF	843	Athletic Commission	
3844	GF	844	Registration for Foresters, Board of	
3845	GF	845	Public Accountancy, Board of	
3846	GF	846	Pharmacy, Board of	
3847	GF	847	Commission on the Status of Women	
3848	GF	848	Architecture, Board of	
3849	GF	849	Chiropractic Examiners, Board of	
384B	GF	846	Pharmacy, Board of	
3850	AG	845	Public Accountancy, Board of	
3851	GF	181	Revenue, Department of	
3852	GF	181	Revenue, Department of	
3853	GF	171	Treasurer, State	
3854	GF	181	Revenue, Department of	
3855	GF	181	Revenue, Department of	
3856	AG	181	Revenue, Department of	
3857	GF	857	Massage Therapy, Board of	
3858	GF	858	Registered Professional Geologists, Board of	
3859	GF	859	Social Workers and Marriage/ Family Therapists, Board of	
3860	GF	181	Revenue, Department of	
3865	GF	865	Arts Commission	
3867	GF	865	Arts Commission	
3868	GF	865	Arts Commission	
3873	GF	181	Revenue, Department of	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
3875	GF	865	Arts Commission	
3876	GF	865	Arts Commission	
3877	GF	865	Arts Commission	
3895	GF	891	Revenue, Department of	
3896	AG	891	Revenue, Department of	
3897	GF	891	Revenue, Department of	
3898	GF	181	Revenue, Department of	
3899	GF	181	Revenue, Department of	
389B	UN	950	Pat Harrison Waterway District	
3901	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
3904	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
3905	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
3906	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
3907	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
3910	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
3911	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
3913	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
391A	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
391F	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
391V	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
3921	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
3922	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
3925	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
3930	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
3931	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
3932	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
3933	GF	201	Education, Department of	
3935	ENT	936	Port Authority at Gulfport	
393C	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
393D	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
393P	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
393U	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
393W	GF	201	Education, Department of	
393X	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
393Y	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
3940	GF	941	Transportation, Department of	
3941	GF	941	Transportation, Department of	
3942	GF	941	Transportation, Department of	
3943	GF	941	Transportation, Department of	
3944	GF	941	Transportation, Department of	
3945	AG	941	Transportation, Department of	
3946	GF	947	State Aid Road Division	
3947	GF	947	State Aid Road Division	
3948	GF	947	State Aid Road Division	
3949	AG	941	Transportation, Department of	
394G	GF	941	Transportation, Department of	
394H	GF	941	Transportation, Department of	
394I	GF	941	Transportation, Department of	
394J	GF	941	Transportation, Department of	
394L	GF	941	Transportation, Department of	
394M	GF	941	Transportation, Department of	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
394N	GF	947	State Aid Road Division	
394R	GF	947	State Aid Road Division	
394T	GF	947	State Aid Road Division	
394U	GF	947	State Aid Road Division	
3950	GF	171	Treasurer, State	
3951	GF	171	Treasurer, State	
3952	GF	171	Treasurer, State	
3953	GF	941	Transportation, Department of	
3955	GF	941	Transportation, Department of	
3958	GF	941	Transportation, Department of	
395A	GF	941	Transportation, Department of	
395B	GF	941	Transportation, Department of	
3960	AG	960	Mississippi Home Corporation	
3963	UN	965	Mississippi Business Finance Corporation	
3964	UN	965	Mississippi Business Finance Corporation	
3965	GF	965	Mississippi Business Finance Corporation	
396A	GF	171	Treasurer, State	
396B	GF	171	Treasurer, State	
396F	GF	171	Treasurer, State	
396G	GF	171	Treasurer, State	
396H	GF	171	Treasurer, State	
396J	GF	171	Treasurer, State	
396K	GF	171	Treasurer, State	
396L	GF	171	Treasurer, State	
396M	GF	171	Treasurer, State	
396P	AG	960	Mississippi Home Corporation	
396Q	GF	171	Treasurer, State	
396R	GF	171	Treasurer, State	
396V	GF	171	Treasurer, State	
396Y	GF	171	Treasurer, State	
396Z	GF	171	Treasurer, State	
3971	AG	171	Treasurer, State	
3972	ENT	936	Port Authority at Gulfport	
3973	ENT	936	Port Authority at Gulfport	
3974	GF	965	Mississippi Business Finance Corporation	
3978	GF	965	Mississippi Business Finance Corporation	
3979	GF	965	Mississippi Business Finance Corporation	
397A	GF	171	Treasurer, State	
397C	GF	171	Treasurer, State	
397D	GF	171	Treasurer, State	
397E	GF	171	Treasurer, State	
397F	GF	171	Treasurer, State	
397L	GF	171	Treasurer, State	
397N	GF	171	Treasurer, State	
397R	GF	171	Treasurer, State	
397V	GF	171	Treasurer, State	
397W	GF	171	Treasurer, State	
3984	GF	965	Mississippi Business Finance Corporation	
3985	GF	965	Mississippi Business Finance Corporation	
3989	GF	171	Treasurer, State	
398A	GF	411	Mississippi Development Authority	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
398D	GF	171	Treasurer, State	
398E	GF	171	Treasurer, State	
398F	GF	171	Treasurer, State	
398G	GF	171	Treasurer, State	
398H	GF	171	Treasurer, State	
398J	GF	171	Treasurer, State	
398K	GF	171	Treasurer, State	
398L	GF	171	Treasurer, State	
398M	GF	171	Treasurer, State	
398N	GF	171	Treasurer, State	
398P	GF	171	Treasurer, State	
398R	GF	171	Treasurer, State	
398T	GF	171	Treasurer, State	
398U	GF	171	Treasurer, State	
398W	ENT	171	Treasurer, State	
398X	GF	171	Treasurer, State	
398Y	GF	171	Treasurer, State	
398Z	GF	171	Treasurer, State	
3990	GF	171	Treasurer, State	
3991	GF	171	Treasurer, State	
3992	GF	171	Treasurer, State	
3994	GF	130	Finance and Administration, Department of	
3995	GF	130	Finance and Administration, Department of	
3996	GF	130	Finance and Administration, Department of	
399C	GF	171	Treasurer, State	
399M	GF	087	Finance and Administration, Department of	
39A4	GF	947	State Aid Road Division	
39AH	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39AN	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39AU	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39AW	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39AX	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39AY	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39BB	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39BD	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39BJ	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39DJ	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39DN	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39DP	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39EA	GF	130	Finance and Administration, Department of	
39FC	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39FD	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39FE	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39FF	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39FG	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39FH	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39FM	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39FN	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39FP	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39FQ	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39FR	GF	901	Finance and Administration-Bureau of Bldg, Dept of	



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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
39NZ	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WA	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WB	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WC	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WD	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WE	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WF	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WG	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WH	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WJ	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WK	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WL	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WM	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WN	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WP	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WR	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WS	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WT	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WU	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WV	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WX	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WY	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
39WZ	GF	901	Finance and Administration-Bureau of Bldg, Dept of	
4001	GF	161	Finance and Administration, Department of	
4030	UN	251	Institutions of Higher Learning	
4034	UN	251	Institutions of Higher Learning	
4035	UN	251	Institutions of Higher Learning	
4036	UN	251	Institutions of Higher Learning	
4037	UN	251	Institutions of Higher Learning	
4038	UN	251	Institutions of Higher Learning	
4039	UN	251	Institutions of Higher Learning	
4042	UN	251	Institutions of Higher Learning	
4080	GF	291	Community College Board	
4104	GF	247	Educational Television, Authority for	
4108	GF	865	Arts Commission	
4109	GF	245	Library Commission	
4110	GF	291	Community College Board	
4111	GF	291	Community College Board	
4150	GF	161	Finance and Administration, Department of	
4201	GF	201	Education, Department of	
4206	GF	201	Education, Department of	
4217	GF	201	Education, Department of	
4230	GF	201	Education, Department of	
4231	GF	201	Education, Department of	
4252	UN	251	Institutions of Higher Learning	
4300	GF	291	Community College Board	
4465	GF	464	Wildlife, Fisheries and Parks, Department of	
8002	GF	475	Archives and History	
8003	GF	475	Archives and History	
8005	PF	475	Archives and History	
8008	AG	475	Archives and History	

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Numerical Funds Schedule  
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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
8010	AG	155	Auditor, Office of the State	
8012	GF	401	Agriculture and Commerce, Department of	
8013	ENT	401	Agriculture and Commerce, Department of	
8014	AG	401	Agriculture and Commerce, Department of	
8015	GF	401	Agriculture and Commerce, Department of	
8016	AG	071	Attorney General, Office of the	
8017	AG	071	Attorney General, Office of the	
8021	GF	201	Education, Department of	
8022	GF	201	Education, Department of	
8023	GF	201	Education, Department of	
8024	GF	201	Education, Department of	
8060	GF	382	Boswell Regional Center	
8061	AG	382	Boswell Regional Center	
8072	AG	551	Corrections, Department of	
8082	ENT	551	Corrections, Department of	
8086	ENT	551	Corrections, Department of	
8090	GF	551	Corrections, Department of	
8091	GF	551	Corrections, Department of	
8092	AG	551	Corrections, Department of	
8093	AG	551	Corrections, Department of	
8105	GF	551	Corrections, Department of	
8108	AG	551	Corrections, Department of	
8109	AG	551	Corrections, Department of	
8110	GF	111	Secretary of State	
8132	GF	372	East Mississippi State Hospital	
8140	AG	372	East Mississippi State Hospital	
8144	GF	372	East Mississippi State Hospital	
8145	AG	372	East Mississippi State Hospital	
8146	AG	372	East Mississippi State Hospital	
8152	GF	411	Mississippi Development Authority	
8154	GF	411	Mississippi Development Authority	
8165	AG	201	Education, Department of	
8166	AG	201	Education, Department of	
8173	AG	247	Educational Television, Authority for	
8180	AG	373	Ellisville State School	
8181	GF	373	Ellisville State School	
8184	GF	373	Ellisville State School	
8191	ENT	671	Employment Security, Department of	
8194	ENT	671	Employment Security, Department of	
8201	AG	671	Employment Security, Department of	
8204	AG	671	Employment Security, Department of	
8220	IS	161	Finance and Administration, Department of	
8221	IS	161	Finance and Administration, Department of	
8223	AG	087	Finance and Administration, Department of	
8224	AG	301	Health, Department of	
8226	AG	130	Finance and Administration, Department of	
8227	GF	711	Public Safety, Department of	
8228	GF	711	Public Safety, Department of	
8230	GF	711	Public Safety, Department of	
8231	GF	711	Public Safety, Department of	
8233	GF	711	Public Safety, Department of	

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Fund Number	Fund Type	Agency Number	Agency Name	* Funds to be deleted
8240	GF	386	Hudspeth Regional Center	
8242	AG	386	Hudspeth Regional Center	
8243	GF	386	Hudspeth Regional Center	
8244	GF	386	Hudspeth Regional Center	
8251	UN	251	Institutions of Higher Learning	
8291	GF	501	Insurance, Department of	
8293	AG	501	Insurance, Department of	
8294	GF	501	Insurance, Department of	
8301	GF	301	Health, Department of	
8302	AG	001	Senate	
8303	AG	002	House of Representatives	
8307	UN	251	Institutions of Higher Learning	
8333	AG	328	Medicaid	
8360	AG	374	Mississippi State Hospital	
8364	GF	374	Mississippi State Hospital	
8366	AG	374	Mississippi State Hospital	
8370	GF	718	Narcotics, Bureau of	
8374	GF	718	Narcotics, Bureau of	
8380	AG	385	North Mississippi Regional Center	
8382	GF	385	North Mississippi Regional Center	
8385	AG	385	North Mississippi Regional Center	
8386	GF	385	North Mississippi Regional Center	
8392	GF	385	North Mississippi Regional Center	
8405	GF	405	Plant Industry	
8406	AG	405	Plant Industry	
8407	GF	405	Plant Industry	
8410	ENT	936	Port Authority at Gulfport	
8411	UN	936	Port Authority at Gulfport	
8431	AG	531	Public Employees' Retirement System	
8436	PT	531	Public Employees' Retirement System	
8437	UN	251	Institutions of Higher Learning	
8438	UN	251	Institutions of Higher Learning	
8439	UN	251	Institutions of Higher Learning	
843A	PT	531	Public Employees' Retirement System	
843B	PT	531	Public Employees' Retirement System	
843C	PT	531	Public Employees' Retirement System	
8440	UN	251	Institutions of Higher Learning	
8441	UN	251	Institutions of Higher Learning	
8442	UN	251	Institutions of Higher Learning	
8443	UN	251	Institutions of Higher Learning	
8444	UN	251	Institutions of Higher Learning	
8445	UN	251	Institutions of Higher Learning	
8446	UN	251	Institutions of Higher Learning	
8483	UN	483	Tennessee-Tombigbee Waterway	
8492	AG	392	Mississippi Adolescent Center	
8493	GF	392	Mississippi Adolescent Center	
8500	AG	235	Rehabilitation Services, Department of	
8510	ENT	235	Rehabilitation Services, Department of	
8520	AG	387	South Mississippi Regional Center	
8522	GF	387	South Mississippi Regional Center	
8528	AG	387	South Mississippi Regional Center	

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<b>Fund Number</b>	<b>Fund Type</b>	<b>Agency Number</b>	<b>Agency Name</b>	* Funds to be deleted
8543	AG	651	Human Services, Department of	
8545	AG	651	Human Services, Department of	
8550	GF	464	Wildlife, Fisheries and Parks, Department of	
8553	PF	464	Wildlife, Fisheries and Parks, Department of	
8560	AG	521	Workers' Compensation Commission	
8650	GF	651	Human Services, Department of	
8652	GF	651	Human Services, Department of	
8653	GF	651	Human Services, Department of	
8654	GF	651	Human Services, Department of	
8658	AG	651	Human Services, Department of	
8662	AG	651	Human Services, Department of	
8664	GF	651	Human Services, Department of	
8810	ENT	939	Yellow Creek Inland Port Authority	
8811	AG	811	Public Service Commission	
8812	UN	939	Yellow Creek Inland Port Authority	
8830	GF	731	Veterans' Affairs Board	
8831	AG	731	Veterans' Affairs Board	
8950	UN	950	Pat Harrison Waterway District	
8955	UN	955	Pearl River Basin Development District	
8970	UN	970	Pearl River Valley Water Supply District	
8980	UN	980	Tombigbee River Valley Water Mgt District	
8990	UN	990	Mississippi Coast Colliseum Commission	
9171	GF	171	Treasurer, State	
9895	GF	891	Revenue, Department of	

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<b>Agency Number</b>	<b>Agency Name</b>
001	Senate
002	House of Representatives
003	Joint Legislative Committee
021	PEER, Joint Legislative Committee on
022	Joint Legislative Reapportionment
025	Legislative Budget Office
051	Supreme Court, Office of the
071	Attorney General, Office of the
087	Finance and Administration, Department of
091	Public Defender, Office of the State
095	Ethics Commission
096	Judicial Performance, Commission on
098	Capital Post-Conviction Counsel, Office of
101	Governor, Office of the
107	Public Safety, Department of
111	Secretary of State
130	Finance and Administration, Department of
155	Auditor, Office of the State
161	Finance and Administration, Department of
171	Treasurer, State
181	Revenue, Department of
184	Tax Appeals, Board of
185	Gaming Commission
201	Education, Department of
230	Charter School Authorizer Board
235	Rehabilitation Services, Department of
245	Library Commission
247	Educational Television, Authority for
251	Institutions of Higher Learning
277	Volunteer Service, Commission for
291	Community College Board
301	Health, Department of
328	Medicaid
371	Mental Health, Department of
372	East Mississippi State Hospital
373	Ellisville State School
374	Mississippi State Hospital
382	Boswell Regional Center
384	North Mississippi State Hospital
385	North Mississippi Regional Center
386	Hudspeth Regional Center
387	South Mississippi Regional Center
389	Central Mississippi Residential Center
391	South Mississippi State Hospital
392	Mississippi Adolescent Center
393	Specialized Treatment Facility
401	Agriculture and Commerce, Department of

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<b>Agency Number</b>	<b>Agency Name</b>
405	Plant Industry
411	Mississippi Development Authority
428	Animal Health, Board of
431	Fair Commission
450	Marine Resources, Department of
451	Forestry Commission
454	Institute for Forest Inventory
464	Wildlife, Fisheries and Parks, Department of
470	Environmental Quality, Department of
472	Grand Gulf Military Monument Commission
475	Archives and History
483	Tennessee-Tombigbee Waterway
486	Soil and Water Conservation Commission
487	Mississippi River Parkway Commission
491	Oil and Gas Board
501	Insurance, Department of
502	Fire Academy, State
511	Banking and Consumer Finance, Dept. of
521	Workers' Compensation Commission
531	Public Employees' Retirement System
551	Corrections, Department of
601	Information Technology Services, Dept. of
614	Personnel Board, State
651	Human Services, Department of
671	Employment Security, Department of
701	Military Department
702	Military Department
703	Military Department
704	Military Department
705	Military Department
711	Public Safety, Department of
718	Narcotics, Bureau of
721	Emergency Management
731	Veterans' Affairs Board
733	Veterans' Monument Commission
734	Veterans' Home Purchase Board
811	Public Service Commission
812	Public Utilities Staff
820	Auctioneer Commission
821	Nursing Home Administrators, Board of
822	Cosmetology, Board of
823	Psychology, Board of
824	Dental Examiners, Board of
827	Veterinary Examiners, Board of
828	Physical Therapy, Board of
829	Medical Licensure, Board of
831	Optometry, Board of

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<b>Agency Number</b>	<b>Agency Name</b>
832	Real Estate Commission
833	Funeral Services, Board of
834	Public Contractors, Board of
836	Real Estate Appraisal License Board
838	Nursing, Board of
839	Motor Vehicle Commission
840	Barber Examiners, Board of
841	Professional Engineers and Land Surveyors
843	Athletic Commission
844	Registration for Foresters, Board of
845	Public Accountancy, Board of
846	Pharmacy, Board of
847	Commission on the Status of Women
848	Architecture, Board of
849	Chiropractic Examiners, Board of
857	Massage Therapy, Board of
858	Registered Professional Geologists, Board of
859	Social Workers and Marriage/ Family Therapists, Board of
860	Professional Counselors, Board of Exam. for Lic.
865	Arts Commission
891	Revenue, Department of
901	Finance and Administration-Bureau of Bldg, Dept of
936	Port Authority at Gulfport
939	Yellow Creek Inland Port Authority
941	Transportation, Department of
947	State Aid Road Division
950	Pat Harrison Waterway District
951	MS Prison Industries
955	Pearl River Basin Development District
960	Mississippi Home Corporation
965	Mississippi Business Finance Corporation
970	Pearl River Valley Water Supply District
980	Tombigbee River Valley Water Mgt District
990	Mississippi Coast Colliseum Commission
999	Finance and Administration, Department of

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<b>Agency Number</b>	<b>Agency Name</b>
401	Agriculture and Commerce, Department of
428	Animal Health, Board of
848	Architecture, Board of
475	Archives and History
865	Arts Commission
843	Athletic Commission
071	Attorney General, Office of the
820	Auctioneer Commission
155	Auditor, Office of the State
511	Banking and Consumer Finance, Dept. of
840	Barber Examiners, Board of
382	Boswell Regional Center
098	Capital Post-Conviction Counsel, Office of
389	Central Mississippi Residential Center
230	Charter School Authorizer Board
849	Chiropractic Examiners, Board of
847	Commission on the Status of Women
291	Community College Board
551	Corrections, Department of
822	Cosmetology, Board of
824	Dental Examiners, Board of
372	East Mississippi State Hospital
201	Education, Department of
247	Educational Television, Authority for
373	Ellisville State School
721	Emergency Management
671	Employment Security, Department of
470	Environmental Quality, Department of
095	Ethics Commission
431	Fair Commission
087	Finance and Administration, Department of
130	Finance and Administration, Department of
161	Finance and Administration, Department of
999	Finance and Administration, Department of
901	Finance and Administration-Bureau of Bldg, Dept of
502	Fire Academy, State
451	Forestry Commission
833	Funeral Services, Board of
185	Gaming Commission
101	Governor, Office of the
472	Grand Gulf Military Monument Commission
301	Health, Department of
002	House of Representatives
386	Hudspeth Regional Center
651	Human Services, Department of
601	Information Technology Services, Dept. of
601	Information Technology Services, Dept. of
454	Institute for Forest Inventory

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<b>Agency Number</b>	<b>Agency Name</b>
251	Institutions for Higher Learning
251	Institutions of Higher Learning
501	Insurance, Department of
003	Joint Legislative Committee
022	Joint Legislative Reapportionment
096	Judicial Performance, Commission on
025	Legislative Budget Office
245	Library Commission
951	MS Prison Industries
450	Marine Resources, Department of
857	Massage Therapy, Board of
328	Medicaid
829	Medical Licensure, Board of
371	Mental Health, Department of
701	Military Department
702	Military Department
703	Military Department
704	Military Department
705	Military Department
392	Mississippi Adolescent Center
965	Mississippi Business Finance Corporation
990	Mississippi Coast Colliseum Commission
411	Mississippi Development Authority
960	Mississippi Home Corporation
487	Mississippi River Parkway Commission
374	Mississippi State Hospital
839	Motor Vehicle Commission
718	Narcotics, Bureau of
385	North Mississippi Regional Center
384	North Mississippi State Hospital
821	Nursing Home Administrators, Board of
838	Nursing, Board of
491	Oil and Gas Board
831	Optometry, Board of
021	PEER, Joint Legislative Committee on
950	Pat Harrison Waterway District
955	Pearl River Basin Development District
970	Pearl River Valley Water Supply District
614	Personnel Board, State
846	Pharmacy, Board of
828	Physical Therapy, Board of
405	Plant Industry
936	Port Authority at Gulfport
860	Professional Counselors, Board of Exam. for Lic.
841	Professional Engineers and Land Surveyors
823	Psychology, Board of
845	Public Accountancy, Board of
834	Public Contractors, Board of

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<b>Agency Number</b>	<b>Agency Name</b>
091	Public Defender, Office of the State
531	Public Employees' Retirement System
107	Public Safety, Department of
711	Public Safety, Department of
811	Public Service Commission
812	Public Utilities Staff
836	Real Estate Appraisal License Board
832	Real Estate Commission
858	Registered Professional Geologists, Board of
844	Registration for Foresters, Board of
235	Rehabilitation Services, Department of
181	Revenue, Department of
891	Revenue, Department of
111	Secretary of State
001	Senate
859	Social Workers and Marriage/ Family Therapists, Board of
486	Soil and Water Conservation Commission
387	South Mississippi Regional Center
391	South Mississippi State Hospital
393	Specialized Treatment Facility
947	State Aid Road Division
051	Supreme Court, Office of the
184	Tax Appeals, Board of
483	Tennessee-Tombigbee Waterway
980	Tombigbee River Valley Water Mgt District
941	Transportation, Department of
171	Treasurer, State
731	Veterans' Affairs Board
734	Veterans' Home Purchase Board
733	Veterans' Monument Commission
827	Veterinary Examiners, Board of
277	Volunteer Service, Commission for
464	Wildlife, Fisheries and Parks, Department of
521	Workers' Compensation Commission
939	Yellow Creek Inland Port Authority