



STATE OF MISSISSIPPI  
**BUDGET**  
FISCAL YEAR 2001

Appropriations Made by the Legislature for  
Fiscal Year 2001 Compared With  
Fiscal Year 2000 Appropriations

Calculated Funds Available for Funding Fiscal Year 2001 Budget

Compiled June 5, 2000

Joint Legislative Budget Committee  
222 North President Street  
Jackson

STATE OF MISSISSIPPI

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STATE OF MISSISSIPPI GENERAL FUND BUDGET  
FOR FISCAL YEAR 2001

The Joint Legislative Budget Committee believes that an explanation of the General Fund receipts anticipated and appropriations authorized for Fiscal Year 2001, as well as the ending balance anticipated on June 30, 2001, should be made in examining the schedule found in the Fiscal Year 2001 Appropriations Bulletin.

As will be noted from the statement on page three, it is estimated that an unencumbered budget balance of \$49,426 will remain in the State Treasury on June 30, 2001.

The Fiscal Year 2000 appropriated figures contained in this report are the amounts actually appropriated by the 1999 Legislature plus all deficits and additional appropriations by the 2000 Legislature.

Total current and deferred General Fund appropriations made by the 2000 Legislature for Fiscal Year 2001 amounted to \$3,614,832,806. The Legislature also appropriated or authorized \$5,025,161,869 from Special Fund sources including Federal Funds, for the operation of all General Fund agencies and functions during Fiscal Year 2001. The Fiscal Year 2001 General Fund budget is \$127,944,004 or 3.67% more than the Fiscal Year 2000 appropriated budget.

The General Fund budget increases and decreases in the Fiscal Year 2001 appropriations are summarized below.

	<u>INCREASE OR DECREASE</u>	<u>PERCENT OF TOTAL</u>
Public Education	\$ 74,494,840	58.22
Junior Colleges	11,018,070	8.61
Universities - Support	16,979,795	13.27
Other Higher Education Programs	<u>6,622,944</u>	<u>5.18</u>
<b>TOTAL INCREASE FOR EDUCATION</b>	<b>\$ 109,115,649</b>	<b>85.28</b>
Corrections	\$ -1,687,833	-1.32
Social Welfare	24,120,181	18.85
Agriculture & Economic Development	8,552,545	6.68
Hospitals & Hospital Schools	1,026,556	.80
Conservation	-2,847,841	-2.22
Net Other Increases & Decreases	<u>-10,335,253</u>	<u>-8.07</u>
<b>NET INCREASE</b>	<b>\$ 127,944,004</b>	<b>100.00</b>
	=====	=====

GENERAL FUNDS AVAILABLE FOR FUNDING FISCAL YEAR 2001 BUDGET

Estimated General Fund Balance July 1, 2000 (Unencumbered)	\$ 38,255,339	
Reappropriation Lapse from FY 2000 (Encumbered)	<u>15,817,098</u>	
Total Estimated General Fund Balance July 1, 2000		\$ 54,072,437
Projected Revenue FY 2001		
Tax Commission Collections	\$ 3,544,000,000	
Other Collections	<u>106,400,000</u>	
TOTAL RECEIPTS FY 2001 (Estimated)		<u>3,650,400,000</u>
TOTAL FUNDS PROJECTED FOR FY 2001		\$ 3,704,472,437
Less: 2% of Unencumbered Projected Funds for FY 2001		<u>(73,773,107)</u>
TOTAL FUNDS AVAILABLE FY 2001 (Calculated - 98%)		\$ 3,630,699,330
Less: Current General Fund Appropriations	\$ 3,614,082,806	
Deferred Appropriations	<u>750,000</u>	
TOTAL CURRENT AND DEFERRED GENERAL FUND APPROPRIATIONS	\$ 3,614,832,806	
Reappropriations from FY 2000	<u>15,817,098</u>	
TOTAL APPROPRIATIONS FY 2001		<u>(3,630,649,904)</u>
Estimated General Fund Budget Balance June 30, 2001 (Unencumbered)		\$ <u>49,426</u>

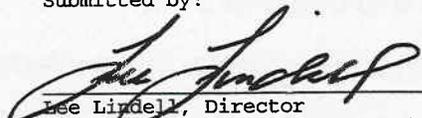
NOTE: Beginning and ending balances are subject to change based on actual revenue collections and actual lapses.

SCHEDULE I appearing in this report reflects the amount of General Funds required to operate each General Fund agency or program during FY 2001 as compared to the funds required for FY 2000.

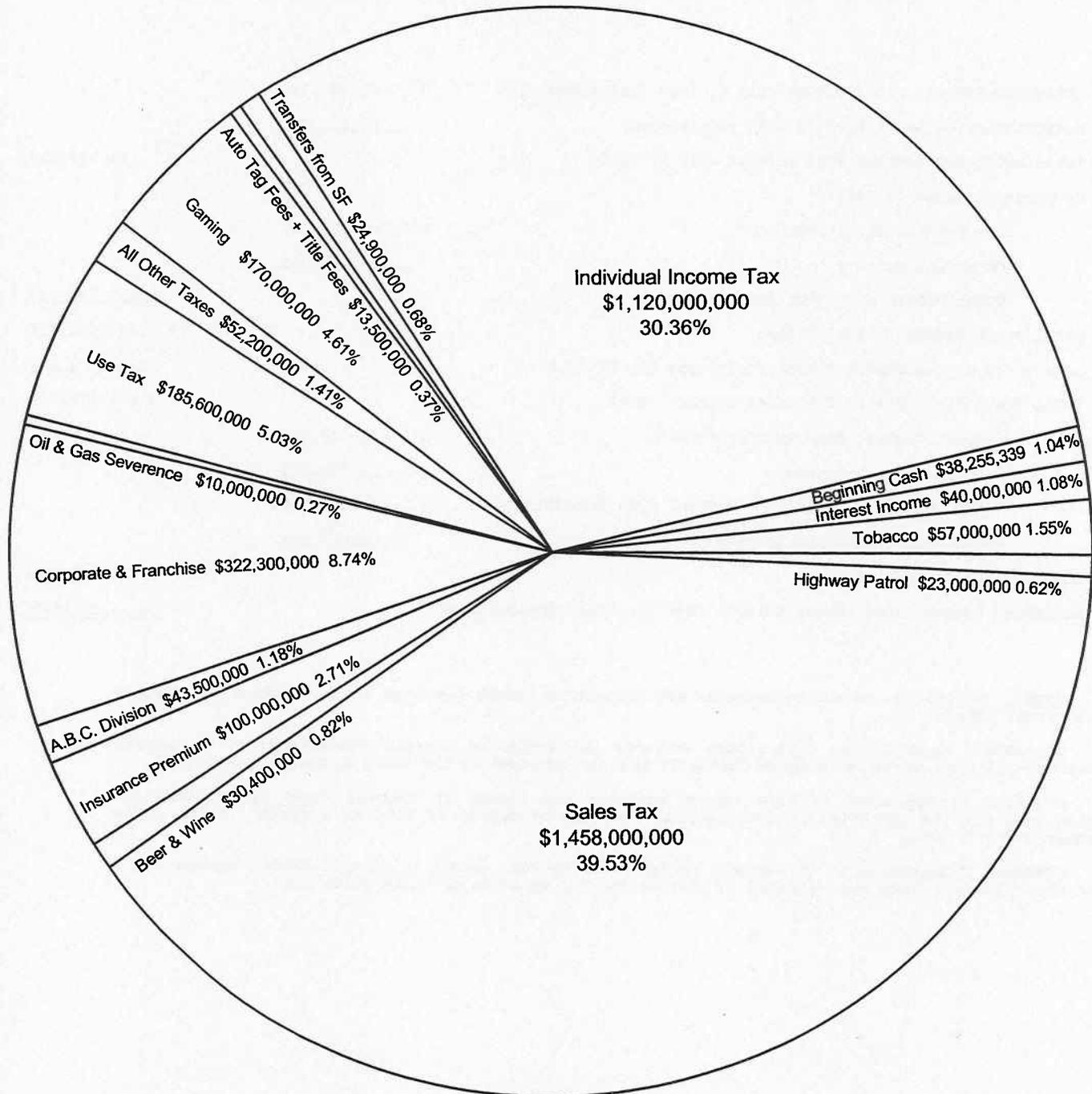
SCHEDULE II appearing in this report reflects the amount of Special Funds appropriated or authorized for the operation of each Special Fund agency during FY 2001 as compared to the funds required for FY 2000.

SCHEDULE IV appearing in this report reflects the FY 2001 amount of General Funds, Federal Funds and other Special Funds appropriated in FY 2001 for all agencies of state government.

Submitted by:

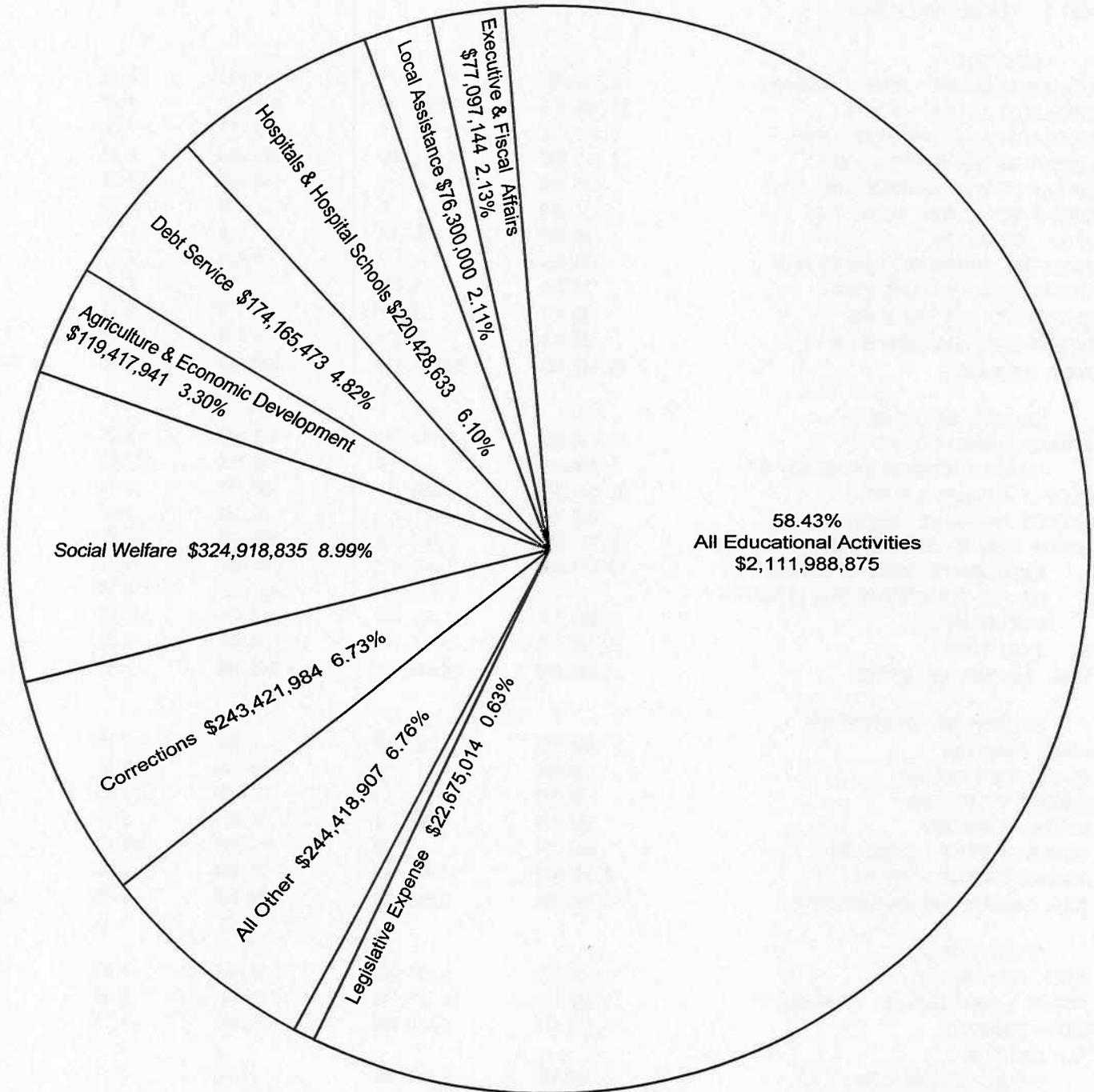
  
 Lee Lindell, Director  
 Joint Legislative Budget Committee

# General Fund Collections And Beginning Cash<sup>1</sup> Funding Fiscal Year 2001 Budget



GENERAL FUND COLLECTIONS AND BEGINNING CASH	\$ 3,688,655,339 <sup>1</sup>
LESS TWO PERCENT HOLDBACK	(73,773,107)
PLUS FUNDS ENCUMBERED FOR REAPPROPRIATION	15,817,098
LESS ESTIMATED ENDING BALANCE	<u>(49,426)</u>
TOTAL GENERAL FUNDS FOR APPROPRIATION	<u>\$ 3,630,649,904</u>

# Regular General Fund Appropriations<sup>1</sup> For Fiscal Year 2001



TOTAL REGULAR GENERAL FUND APPROPRIATIONS	\$ 3,614,832,806 <sup>1</sup>
REAPPROPRIATIONS FROM FY2000	<u>15,817,098</u>
TOTAL REGULAR GENERAL FUND APPROPRIATIONS AND REAPPROPRIATIONS	<u>\$ 3,630,649,904</u>

SCHEDULE I  
GENERAL FUND APPROPRIATIONS  
FISCAL YEAR 2001 COMPARED WITH FISCAL YEAR 2000

FY 2001 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 2000	APPROPRIATIONS FY 2001	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY 2001 APPROPRIATION
PART I - GENERAL FUND AGENCIES						
LEGISLATIVE						
H1611	LEGISLATIVE EXPENSE - MONTHLY ALLOWANCE	2,583,485	2,906,421	322,936	12.50	
H1611	LEGISLATIVE EXPENSE - REGULAR	14,246,019	14,925,277	679,258	4.77	
H1611	LEGISLATIVE BUDGET COMMITTEE, JOINT	2,342,031	2,338,414	-3,617	-0.15	
H1611	LEGISLATIVE PEER COMMITTEE, JOINT	1,911,087	2,011,390	100,303	5.25	
H1611	LEGISLATIVE REAPPORTIONMENT COM, JOINT	125,140	193,679	68,539	54.77	
H1611	AGRIBUSINESS COUNCIL, MISSISSIPPI	151,109	0	-151,109	-100.00	
H1611	ENERGY COUNCIL, THE	25,000	25,000	0	0.00	
H1611	INTERSTATE COOPERATION, COMMISSION ON	180,924	186,217	5,293	2.93	
H1611	SOUTHERN GROWTH POLICIES BOARD	24,339	24,339	0	0.00	
H1611	SOUTHERN STATES ENERGY BOARD	29,077	29,077	0	0.00	
H1611	UNIFORM STATE LAWS, COMMISSION ON	29,200	35,200	6,000	20.55	
	<b>TOTAL LEGISLATIVE</b>	<b>21,647,411</b>	<b>22,675,014</b>	<b>1,027,603</b>	<b>4.75</b>	<b>0.63</b>
JUDICIARY AND JUSTICE						
H1613	ATTORNEY GENERAL'S OFFICE	7,196,834	7,574,751	377,917	5.25	
	INSURANCE INTEGRITY ENFORCEMENT BUR	150,000	0	-150,000	-100.00	
H1614	DISTRICT ATTORNEYS & STAFF	13,044,342	12,950,219	-94,123	-0.72	
S3245	JUDICIAL PERFORMANCE COMMISSION	369,323	359,292	-10,031	-2.72	
H1617	SUPREME COURT SERVICES, OFFICE OF	5,777,993	5,083,208	-694,785	-12.02	
H1617	ADMINISTRATIVE OFFICE OF COURTS	1,478,592	1,453,365	-25,227	-1.71	
H1617	CAP POST-CONVICTION/DEFENSE LITIGATION	0	2,051,827	2,051,827	100.00	
H1617	COURT OF APPEALS	4,235,594	4,121,124	-114,470	-2.70	
H1617	TRIAL JUDGES	15,421,924	15,465,966	44,042	0.29	
	<b>TOTAL JUDICIARY AND JUSTICE</b>	<b>47,674,602</b>	<b>49,059,752</b>	<b>1,385,150</b>	<b>2.91</b>	<b>1.36</b>
EXECUTIVE AND ADMINISTRATIVE						
S3241	ETHICS COMMISSION	544,933	546,300	1,367	0.25	
	EX-GOVERNOR'S EXPENSE	30,000	0	-30,000	-100.00	
	GOVERNOR'S ELECT FUND	60,000	0	-60,000	-100.00	
S3249	GOVERNOR'S MANSION	582,758	617,291	34,533	5.93	
	GOVERNOR'S OFFICE - CENSUS 2000	453,904	0	-453,904	-100.00	
S3249	GOVERNOR'S OFFICE - SUPPORT	2,376,439	2,400,273	23,834	1.00	
	<b>TOTAL EXECUTIVE AND ADMINISTRATIVE</b>	<b>4,048,034</b>	<b>3,563,864</b>	<b>-484,170</b>	<b>-11.96</b>	<b>0.10</b>
FISCAL AFFAIRS						
S3248	AUDIT, DEPARTMENT OF	6,939,106	6,844,263	-94,843	-1.37	
S3242	FINANCE & ADMINISTRATION, DEPARTMENT OF	15,011,470	15,173,449	161,979	1.08	
S3243	GAMING COMMISSION	6,128,460	5,568,968	-559,492	-9.13	
TAX COMMISSION						
S3247	LICENSE TAG COMMISSION	1,510,000	1,512,500	2,500	0.17	
S3247	SUPPORT	48,270,044	43,697,773	-4,572,271	-9.47	
S3252	TREASURER'S OFFICE, STATE	753,585	736,327	-17,258	-2.29	
	<b>TOTAL FISCAL AFFAIRS</b>	<b>78,612,665</b>	<b>73,533,280</b>	<b>-5,079,385</b>	<b>-6.46</b>	<b>2.03</b>
PUBLIC EDUCATION						
EDUCATION, DEPARTMENT OF						
H1618	GEN EDUC PRGS & HB4 ADMINISTRATION	83,431,669	149,481,241	66,049,572	79.17	
H1618	UNIFORM MILLAGE ASSIST GRANT PRG	21,540,753	21,400,000	-140,753	-0.65	
H1618	VOCATIONAL & TECHNICAL EDUCATION	65,624,522	68,098,714	2,474,192	3.77	
H1619	CHICKASAW INTEREST	14,440,995	12,280,436	-2,160,559	-14.96	
H1620	MINIMUM PROGRAM	1,154,267,113	1,162,678,973	8,411,860	0.73	

SCHEDULE I  
GENERAL FUND APPROPRIATIONS  
FISCAL YEAR 2001 COMPARED WITH FISCAL YEAR 2000

FY 2001 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 2000	APPROPRIATIONS FY 2001	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY 2001 APPROPRIATION
H1621	SCHOOLS FOR THE BLIND & DEAF	10,413,655	10,264,472	-149,183	-1.43	
H1622	EDUCATIONAL TELEVISION AUTHORITY	7,213,636	7,172,404	-41,232	-0.57	
H1623	LIBRARY COMMISSION	11,184,995	11,235,938	50,943	0.46	
	<b>TOTAL PUBLIC EDUCATION</b>	<b>1,368,117,338</b>	<b>1,442,612,178</b>	<b>74,494,840</b>	<b>5.45</b>	<b>39.91</b>
	HIGHER EDUCATION					
	INSTITUTIONS OF HIGHER LEARNING					
S3256	GENERAL SUPPORT - CONSOLIDATED	314,496,652	331,476,447	16,979,795	5.40	
S3257	STUDENT FINANCIAL AID	23,357,316	23,360,340	3,024	0.01	
S3259	UNIV RESEARCH CENTER & MAINTENANCE	3,882,543	3,786,163	-96,380	-2.48	
S3258	UM - MEDICAL CENTER CONSOLIDATED	151,170,980	157,876,696	6,705,716	4.44	
	COMMUNITY AND JUNIOR COLLEGES					
S3254	ADMINISTRATION	8,177,229	8,187,813	10,584	0.13	
S3255	SUPPORT	133,671,168	144,689,238	11,018,070	8.24	
	<b>TOTAL HIGHER EDUCATION</b>	<b>634,755,888</b>	<b>669,376,697</b>	<b>34,620,809</b>	<b>5.45</b>	<b>18.52</b>
	PUBLIC HEALTH					
H1625	HEALTH, STATE DEPARTMENT OF	43,467,000	44,449,090	982,090	2.26	
	<b>TOTAL PUBLIC HEALTH</b>	<b>43,467,000</b>	<b>44,449,090</b>	<b>982,090</b>	<b>2.26</b>	<b>1.23</b>
	HOSPITALS AND HOSPITAL SCHOOLS					
S3281	MENTAL HEALTH, DEPARTMENT OF - CONS	219,402,077	220,428,633	1,026,556	0.47	
	<b>TOTAL HOSPITALS AND HOSPITAL SCHOOLS</b>	<b>219,402,077</b>	<b>220,428,633</b>	<b>1,026,556</b>	<b>0.47</b>	<b>6.10</b>
	AGRICULTURE AND ECONOMIC DEV					
	AGRICULTURE AND COMMERCE UNITS					
	AGRICULTURE & COMMERCE, DEPARTMENT OF					
S3261	BEAVER CONTROL PROGRAM	500,000	500,000	0	0.00	
S3261	GRAIN DIVISION	667,496	651,112	-16,384	-2.45	
S3264	PLANT INDUSTRY BUREAU	1,575,333	1,537,856	-37,477	-2.38	
S3261	SUPPORT	7,969,968	7,776,920	-193,048	-2.42	
S3265	ANIMAL HEALTH, MISSISSIPPI BOARD OF	1,643,486	1,598,862	-44,624	-2.72	
S3266	VETERINARY DIAGNOSTIC LAB, MISS	1,195,307	1,280,819	85,512	7.15	
S3268	FAIR COMMISSION - COUNTY LIVESTOCK SHOWS	225,069	225,069	0	0.00	
	<b>TOTAL AGRICULTURE AND COMMERCE UNITS</b>	<b>13,776,659</b>	<b>13,570,638</b>	<b>-206,021</b>	<b>-1.50</b>	<b>0.38</b>
	IHL - AGRICULTURAL UNITS					
	INSTITUTIONS OF HIGHER LEARNING - AG PRG					
S3269	ASU - AGRICULTURAL PROGRAMS	4,382,983	5,468,257	1,085,274	24.76	
S3270	MSU - AG & FORESTRY EXPERIMENT STATION	21,741,175	22,150,515	409,340	1.88	
S3272	MSU - COOPERATIVE EXTENSION SERVICE	22,585,523	24,097,530	1,512,007	6.69	
S3273	MSU - FOREST & WILDLIFE RESEARCH CENTER	5,360,215	5,920,578	560,363	10.45	
S3271	MSU - COLLEGE OF VETERINARY MEDICINE	10,063,593	11,573,233	1,509,640	15.00	
	<b>TOTAL IHL - AGRICULTURAL UNITS</b>	<b>64,133,489</b>	<b>69,210,113</b>	<b>5,076,624</b>	<b>7.92</b>	<b>1.91</b>
	ECONOMIC AND COMMUNITY DEV UNITS					
S3260	ECONOMIC & COMMUNITY DEV, DEPARTMENT OF	30,205,248	29,237,190	-968,058	-3.20	
S3260	CLASSROOM TECHNOLOGY PROJECT	0	2,000,000	2,000,000	100.00	
S3260	GOLDEN TRIANGLE ED CTR FOR MFG TECH	0	150,000	150,000	100.00	
S3260	INSTITUTE OF TECHNOLOGY DEVELOPMENT	750,000	750,000	0	0.00	
S3260	MAJESTY OF SPAIN EXHIBITION	500,000	1,000,000	500,000	100.00	
S3260	MISSISSIPPI TECHNOLOGY, INC	1,500,000	1,500,000	0	0.00	

SCHEDULE I  
GENERAL FUND APPROPRIATIONS  
FISCAL YEAR 2001 COMPARED WITH FISCAL YEAR 2000

FY 2001 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 2000	APPROPRIATIONS FY 2001	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY 2001 APPROPRIATION
S3260	STENNIS - SPACE COMMERCE INITIATIVE	0	2,000,000	2,000,000	100.00	
	<b>TOTAL ECONOMIC AND COMM DEV UNITS</b>	<b>32,955,248</b>	<b>36,637,190</b>	<b>3,681,942</b>	<b>11.17</b>	<b>1.01</b>
	<b>TOTAL AGRICULTURE AND ECONOMIC DEV</b>	<b>110,865,396</b>	<b>119,417,941</b>	<b>8,552,545</b>	<b>7.71</b>	<b>3.30</b>
	CONSERVATION					
H1609	ARCHIVES & HISTORY, DEPARTMENT OF	7,110,492	8,548,765	1,438,273	20.23	
H1609	ORAL HISTORIES PROJECT	0	150,000	150,000	100.00	
	SHAIFER HOUSE	105,918	0	-105,918	-100.00	
	WOMEN IN MILITARY MEMORIAL	15,000	0	-15,000	-100.00	
	WORLD WAR II MEMORIAL CAMPAIGN	235,000	0	-235,000	-100.00	
H1628	BEAUVOIR SHRINE	112,500	112,500	0	0.00	
H1629	ENVIRONMENTAL QUALITY, DEPARTMENT OF	18,453,392	17,461,333	-992,059	-5.38	
H1626	FORESTRY COMMISSION	23,898,895	21,738,002	-2,160,893	-9.04	
H1631	GRAND GULF MILITARY MONUMENT COMMISSION	271,695	267,781	-3,914	-1.44	
H1636	MARINE RESOURCES, DEPARTMENT OF	2,704,452	2,596,647	-107,805	-3.99	
H1630	MISSISSIPPI RIVER PARKWAY COMMISSION	25,800	25,800	0	0.00	
H1632	SOIL & WATER CONSERVATION COMMISSION	1,100,987	1,013,188	-87,799	-7.97	
S3276	TENNESSEE-TOMBIGBEE WATERWAY DEV AUTH	126,623	124,804	-1,819	-1.44	
H1633	WILDLIFE/FISHERIES/PARKS, DEPT OF - CONS	16,460,057	15,734,150	-725,907	-4.41	
	<b>TOTAL CONSERVATION</b>	<b>70,620,811</b>	<b>67,772,970</b>	<b>-2,847,841</b>	<b>-4.03</b>	<b>1.87</b>
	INSURANCE AND BANKING					
H1615	INS - RURAL FIRE TRUCK ACQ ASSIST PRG	0	2,850,000	2,850,000	100.00	
H1612	PUBLIC EMPLOYEES' RETIREMENT - TEACHERS'	57,312	47,760	-9,552	-16.67	
	<b>TOTAL INSURANCE AND BANKING</b>	<b>57,312</b>	<b>2,897,760</b>	<b>2,840,448</b>	<b>4956.11</b>	<b>0.08</b>
	CORRECTIONS					
	CORRECTIONS, DEPARTMENT OF					
S3277	MEDICAL SERVICES	23,359,288	25,729,818	2,370,530	10.15	
S3277	PAROLE BOARD	943,884	616,127	-327,757	-34.72	
S3277	SUPPORT	206,257,246	207,410,995	1,153,749	0.56	
S3277	REIMBURSEMENT - LOCAL CONFINEMENT	14,549,399	9,665,044	-4,884,355	-33.57	
	<b>TOTAL CORRECTIONS</b>	<b>245,109,817</b>	<b>243,421,984</b>	<b>-1,687,833</b>	<b>-0.69</b>	<b>6.73</b>
	SOCIAL WELFARE					
H1624	GOVERNOR'S OFFICE - MEDICAID, DIV OF HUMAN SERVICES, DEPARTMENT OF	195,269,945	220,674,950	25,405,005	13.01	
H1634	AGING & ADULT SERVICES, DIVISION OF	578,646	808,152	229,506	39.66	
H1634	CHILD SUPPORT ENFORCEMENT, DIVISION OF	5,213,274	5,263,568	50,294	0.96	
H1634	CHILDREN & YOUTH, OFFICE FOR	3,906,555	3,773,721	-132,834	-3.40	
H1634	ECONOMIC ASSISTANCE/TANF, DIVISION OF	49,919,889	48,607,648	-1,312,241	-2.63	
H1634	SOCIAL SERVICES, OFFICE OF	14,117,471	13,745,383	-372,088	-2.64	
H1634	SUPPORT SERVICES, DIVISION OF	4,749,934	4,280,355	-469,579	-9.89	
H1634	YOUTH SERVICES, DIVISION OF	17,908,733	18,049,301	140,568	0.78	
	REHABILITATION SERVICES, DEPARTMENT OF					
H1635	SPECIAL DISABILITY PROGRAMS, OFFICE OF	1,025,636	1,025,636	0	0.00	
H1635	VOCATIONAL REHABILITATION, OFFICE OF	6,697,855	7,211,280	513,425	7.67	
H1635	VOCATIONAL REHAB FOR THE BLIND	1,410,716	1,478,841	68,125	4.83	
	<b>TOTAL SOCIAL WELFARE</b>	<b>300,798,654</b>	<b>324,918,835</b>	<b>24,120,181</b>	<b>8.02</b>	<b>8.99</b>
	MLTY, POLICE AND VETS' AFFAIRS					
S3274	EMERGENCY MANAGEMENT AGENCY	917,289	1,017,345	100,056	10.91	

SCHEDULE I  
GENERAL FUND APPROPRIATIONS  
FISCAL YEAR 2001 COMPARED WITH FISCAL YEAR 2000

FY 2001 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 2000	APPROPRIATIONS FY 2001	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY 2001 APPROPRIATION
S3274	DISASTER RELIEF CONSOLIDATED MILITARY DEPARTMENT	3,671,750	2,899,750	-772,000	-21.03	
S3275	ARMED FORCES MUSEUM	183,845	184,762	917	0.50	
S3275	ARMORY CONSTRUCTION & MAINTENANCE	977,193	898,414	-78,779	-8.06	
S3275	EDUCATIONAL ASSISTANCE	1,460,482	1,440,734	-19,748	-1.35	
S3275	SUPPORT	3,500,831	3,478,743	-22,088	-0.63	
	ARMORY CONSTRUCTION - BROOKHAVEN	1,100,000	0	-1,100,000	-100.00	
	ARMORY CONSTRUCTION - SENATOBIA	808,688	0	-808,688	-100.00	
S3278	NARCOTICS, BUREAU OF PUBLIC SAFETY, DEPARTMENT OF	15,316,491	12,079,783	-3,236,708	-21.13	
S3279	CRIME LAB	6,391,377	6,111,759	-279,618	-4.37	
S3279	CRIME LAB - STATE MEDICAL EXAMINER	351,254	278,543	-72,711	-20.70	
S3279	HIGHWAY SAFETY PATROL, DIVISION OF	38,890,527	37,704,412	-1,186,115	-3.05	
S3279	LAW ENFORCEMENT OFFS' TNG ACADEMY	776,628	760,621	-16,007	-2.06	
S3279	PUBLIC SAFETY PLANNING	493,519	494,353	834	0.17	
S3279	SUPPORT SERVICES	6,929,689	6,747,141	-182,548	-2.63	
S3280	VETERANS' AFFAIRS BOARD	3,511,816	3,413,466	-98,350	-2.80	
	<b>TOTAL MLTY, POLICE AND VETS' AFFAIRS</b>	<b>85,281,379</b>	<b>77,509,826</b>	<b>-7,771,553</b>	<b>-9.11</b>	<b>2.14</b>
	LOCAL ASSISTANCE					
S3247	HOMESTEAD EXEMPTION REIMBURSEMENT	78,312,029	76,300,000	-2,012,029	-2.57	
	<b>TOTAL LOCAL ASSISTANCE</b>	<b>78,312,029</b>	<b>76,300,000</b>	<b>-2,012,029</b>	<b>-2.57</b>	<b>2.11</b>
	MISCELLANEOUS					
H1610	ARTS COMMISSION	1,780,193	1,979,509	199,316	11.20	
S3294	STATE AID ROADS - ADMIN & CONSTRUCTION	10,000,000	0	-10,000,000	-100.00	
	<b>TOTAL MISCELLANEOUS</b>	<b>11,780,193</b>	<b>1,979,509</b>	<b>-9,800,684</b>	<b>-83.20</b>	<b>0.05</b>
	DEBT SERVICE					
	TREASURER'S OFFICE, STATE					
S3253	BANK SERVICE CHARGE	40,000	40,000	0	0.00	
S3253	BONDS & INTEREST	164,500,000	174,125,473	9,625,473	5.85	
	<b>TOTAL DEBT SERVICE</b>	<b>164,540,000</b>	<b>174,165,473</b>	<b>9,625,473</b>	<b>5.85</b>	<b>4.82</b>
	<b>TOTAL CURRENT GEN FD APPROP (RECURRING)</b>	<b>3,485,090,606</b>	<b>3,614,082,806</b>	<b>128,992,200</b>	<b>3.70</b>	<b>99.98</b>
	CUR GEN FD APPROP (NON-RECURRING)					
	DFA - BLDG - DISCRETIONARY (R & R, ETC)	1,048,196	0	-1,048,196	-100.00	
	<b>TOTAL CUR GEN FD APPROP (NON-RECURRING)</b>	<b>1,048,196</b>	<b>0</b>	<b>-1,048,196</b>	<b>-100.00</b>	<b>100.00</b>
	<b>TOTAL CURRENT GEN FD APPROP</b>	<b>3,486,138,802</b>	<b>3,614,082,806</b>	<b>127,944,004</b>	<b>3.67</b>	<b>99.98</b>
	DEFERRED APPROPRIATIONS					
	AID TO MUNICIPALITIES	750,000	750,000	0	0.00	
	<b>TOTAL DEFERRED APPROPRIATIONS</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>0.00</b>	<b>0.02</b>
	<b>TOTAL CURRENT &amp; DEFERRED GEN FD APPROP</b>	<b>3,486,888,802</b>	<b>3,614,832,806</b>	<b>127,944,004</b>	<b>3.67</b>	<b>100.00</b>

SCHEDULE I  
 GENERAL FUND APPROPRIATIONS  
 FISCAL YEAR 2001 COMPARED WITH FISCAL YEAR 2000

FY 2001 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 2000	APPROPRIATIONS FY 2001	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY 2001 APPROPRIATION
REAPPROPRIATIONS FROM FY 2000						
H1609	ARCHIVES/HIST - BEULAH CEMETERY	0	50,000	50,000	100.00	
H1609	ARCH/HIST-ELECT CATALOGING/P ACCESS CAT	0	97,500	97,500	100.00	
H1609	ARCH/HIST - GOV ALLAIN PORTRAIT	0	2,500	2,500	100.00	
H0834	DFA - BLDG - DISCRETIONARY (R & R, ETC)	0	869,135	869,135	100.00	
S3242	DFA - SUPPORT - EXPENSES	0	500,000	500,000	100.00	
S3249	GOVERNOR'S OFFICE - SUPPORT - EXPENSES	0	300,000	300,000	100.00	
S3281	MENTAL HEALTH, DEPT OF - EXPENSES	0	6,500,000	6,500,000	100.00	
S3275	MILITARY DEPT - ARMORY CONST-BROOKHAVEN	0	97,204	97,204	100.00	
S3275	MILITARY DEPT - ARMORY CONST-SENATOBIA	0	917,809	917,809	100.00	
S3278	NARCOTICS, BUREAU OF - STAFF SUPPORT	0	1,000,000	1,000,000	100.00	
S3279	PUBLIC SAFETY, DEPT OF - EXPENSES	0	3,000,000	3,000,000	100.00	
H1632	SOIL & WATER CONSERVATION COM - EXPENSES	0	60,000	60,000	100.00	
H1617	SUP CT/ADMIN OFF OF CTS/CT OF APPEALS	0	1,002,950	1,002,950	100.00	
S3247	TAX COMMISSION - EXPENSES	0	800,000	800,000	100.00	
S3280	VETS' AFFAIRS-DIRECT CARE NURSING STAFF	0	620,000	620,000	100.00	
	<b>TOTAL REAPPROPRIATIONS FROM FY 2000</b>	<b>0</b>	<b>15,817,098</b>	<b>15,817,098</b>	<b>100.00</b>	
 <b>TOTAL CURRENT &amp; DEFERRED GEN FD APPROP &amp; REAPPROP</b>		 <b>3,486,888,802</b>	 <b>3,630,649,904</b>	 <b>143,761,102</b>	 <b>4.12</b>	

SCHEDULE II  
SPECIAL FUND APPROPRIATIONS  
FISCAL YEAR 2001 COMPARED WITH FISCAL YEAR 2000

FY 2001 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 2000	APPROPRIATIONS FY 2001	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
PART II - SPECIAL FUND AGENCIES					
H1642	AGRICULTURAL AVIATION BOARD	105,446	105,950	504	0.48
AGRICULTURE & COMMERCE, DEPARTMENT OF					
S3262	EGG MARKETING BOARD	76,305	76,305	0	0.00
S3263	FARMERS CENTRAL MARKET	472,644	461,526	-11,118	-2.35
S3282	ARCHITECTURE, BOARD OF	234,725	232,229	-2,496	-1.06
H1609	ARCH/HIST-LOCAL GOVERNMENT RECORDS PRG	259,734	259,021	-713	-0.27
H1643	ATHLETIC COMMISSION	110,000	110,252	252	0.23
S3215	ATT GEN-JUDGEMENTS/SETTLEMENT AGREEMENTS	920,850	0	-920,850	-100.00
H1644	AUCTIONEERS COMMISSION, MISSISSIPPI	96,895	97,147	252	0.26
S3283	BANKING & CONSUMER FINANCE DEPT - CONS	3,335,642	3,753,481	417,839	12.53
H1649	BARBER EXAMINERS, BOARD OF	160,705	167,407	6,702	4.17
S3284	CHIROPRACTIC EXAMINERS, BOARD OF	47,100	56,577	9,477	20.12
H1648	COAST COLISEUM COMMISSION, MISSISSIPPI	4,239,210	4,620,996	381,786	9.01
CORRECTIONS, DEPARTMENT OF					
S3277	FARMING OPERATIONS	6,505,883	5,205,176	-1,300,707	-19.99
	SPECM CONST REAPPROP (DFA)	1,166,440	0	-1,166,440	-100.00
H1645	COSMETOLOGY, BOARD OF	801,279	734,583	-66,696	-8.32
S3285	DENTAL EXAMINERS, BOARD OF	438,825	440,337	1,512	0.34
S3286	EMPLOYMENT SECURITY COMMISSION	74,626,671	74,815,396	188,725	0.25
S3286	ACQUIRE OR IMPROVE BUILDINGS	3,800,000	2,400,000	-1,400,000	-36.84
S3286	SPECIAL ADMINISTRATION FUND	1,365,000	2,075,000	710,000	52.01
H1650	ENGINEERS & LAND SURVEYORS, BOARD OF	492,342	456,275	-36,067	-7.33
FAIR & COLISEUM COMMISSION					
S3268	DIXIE NATIONAL LIVESTOCK SHOW	904,800	924,800	20,000	2.21
S3267	SUPPORT	3,465,921	4,019,577	553,656	15.97
S3242	FINANCE & ADMIN - TORT CLAIMS BOARD	11,104,004	14,547,420	3,443,416	31.01
H1627	FORESTERS, BOARD OF REGISTRATION FOR	24,300	24,300	0	0.00
S3287	FUNERAL SERVICES, BOARD OF	169,698	177,128	7,430	4.38
S3288	GEOLOGISTS, BOARD OF REGISTERED PROFESS	188,881	136,349	-52,532	-27.81

SCHEDULE II  
SPECIAL FUND APPROPRIATIONS  
FISCAL YEAR 2001 COMPARED WITH FISCAL YEAR 2000

FY 2001 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 2000	APPROPRIATIONS FY 2001	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
H1651	GULFPORT, MISS STATE PORT AUTHORITY AT HEALTH, STATE DEPARTMENT OF	35,519,144	52,046,379	16,527,235	46.53
H1625	LOCAL GOVERNMENTS & RURAL WATER	12,899,000	12,899,000	0	0.00
H1625	TOBACCO PILOT PRG, MISS HUMAN SERVICES, DEPARTMENT OF	0	8,000,000	8,000,000	100.00
H1634	COMMUNITY SERVICES, DIVISION OF	17,344,492	17,290,745	-53,747	-0.31
H1634	SOCIAL SERVICES BLOCK GRANT PROGRAM	25,791,609	25,796,163	4,554	0.02
S3244	INFORMATION TECHNOLOGY SERVICES, DEPT OF INSURANCE, DEPARTMENT OF	31,122,568	33,831,575	2,709,007	8.70
S3250	FIRE FIGHTERS MEMORIAL BURN CENTER	25,353	25,986	633	2.50
H1615	RURAL FIRE TRUCK ACQ ASSIST PRG	2,000,000	1,200,000	-800,000	-40.00
H1615	SUPPORT	6,751,690	6,099,872	-651,818	-9.65
H1652	MEDICAL LICENSURE, BOARD OF MILITARY DEPARTMENT	1,755,047	1,782,571	27,524	1.57
S3275	AIR NATIONAL GUARD PROGRAMS	2,204,251	7,561,464	5,357,213	243.04
S3275	ARMY NATIONAL GUARD PROGRAMS	25,117,255	40,171,803	15,054,548	59.94
S3275	CAMP SHELBY BASE OPERATIONS	24,878,466	4,789,980	-20,088,486	-80.75
S3275	CAMP SHELBY TIMBER FUNDS	454,396	455,944	1,548	0.34
S3289	MOTOR VEHICLE COMMISSION	235,549	252,110	16,561	7.03
H1654	NURSING, BOARD OF	1,428,746	1,410,242	-18,504	-1.30
H1653	NURSING HOME ADMINISTRATORS, BOARD OF	155,956	155,311	-645	-0.41
H1655	OIL & GAS BOARD	1,918,823	1,852,935	-65,888	-3.43
H1656	OPTOMETRY, BOARD OF	58,820	68,820	10,000	17.00
H1637	PAT HARRISON WATERWAY DISTRICT	4,784,270	4,863,851	79,581	1.66
H1638	PEARL RIVER BASIN DEVELOPMENT DISTRICT	1,613,017	1,616,798	3,781	0.23
H1639	PEARL RIVER VALLEY WATER SUPPLY DISTRICT	7,875,745	7,672,449	-203,296	-2.58
S3246	PERSONNEL BOARD	5,105,295	5,316,374	211,079	4.13
S3246	TRAINING FUND ACCOUNT	764,645	764,645	0	0.00
S3290	PHARMACY, BOARD OF	655,762	692,644	36,882	5.62
S3291	PROFESSIONAL COUNSELORS LICENSING BOARD	59,975	62,275	2,300	3.83

SCHEDULE II  
SPECIAL FUND APPROPRIATIONS  
FISCAL YEAR 2001 COMPARED WITH FISCAL YEAR 2000

FY 2001 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 2000	APPROPRIATIONS FY 2001	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
H1646	PSYCHOLOGY, BOARD OF	71,500	81,500	10,000	13.99
S3292	PUBLIC ACCOUNTANCY, BOARD OF	520,350	513,629	-6,721	-1.29
S3293	PUBLIC CONTRACTORS, BOARD OF	1,214,411	1,567,232	352,821	29.05
	PUBLIC EMPLOYEES' RETIREMENT SYSTEM				
H1657	ADMINISTRATION & BUILDING	7,493,520	8,799,566	1,306,046	17.43
H1657	GENESIS COMPUTER PROJECT	3,000,000	750,000	-2,250,000	-75.00
	PUBLIC SAFETY, DEPARTMENT OF				
S3279	COUNCIL ON AGING	706,166	850,998	144,832	20.51
S3279	COUNTY JAIL OFFICER STDS/TNG, BOARD ON	662,500	677,243	14,743	2.23
S3279	EMERGENCY TELECOMMUNICATIONS STDS/TNG	687,277	667,012	-20,265	-2.95
S3279	LAW ENFORCEMENT OFFICERS' STDS/TNG	2,688,324	2,668,133	-20,191	-0.75
H1659	PUBLIC SERVICE COMMISSION	7,917,430	8,309,967	392,537	4.96
H1660	PUBLIC UTILITIES STAFF	1,989,606	1,994,984	5,378	0.27
H1661	REAL ESTATE COMMISSION	846,121	838,319	-7,802	-0.92
H1662	APPRAISER LICENSING & CERTIFICATION BD	398,889	384,307	-14,582	-3.66
	REHABILITATION SERVICES, DEPARTMENT OF				
H1635	DISABILITY DETERMINATION SERVICES	32,434,633	33,677,403	1,242,770	3.83
H1635	SPINAL CORD & HEAD INJURY PROGRAM	5,312,184	5,299,117	-13,067	-0.25
H1635	SUPPORT SERVICES, OFFICE OF	2,034,049	2,090,853	56,804	2.79
H1635	ESTABLISHMENT & CONSTRUCTION GRANTS	4,000,000	4,000,000	0	0.00
S3251	SECRETARY OF STATE	8,372,190	8,459,593	87,403	1.04
H1647	SOC WKS/MARR/FAMILY THERAPIST, EXAM FOR	260,082	262,570	2,488	0.96
H1616	STATE FIRE ACADEMY	3,347,991	3,298,790	-49,201	-1.47
	SUPREME COURT SERVICES, OFFICE OF				
H1617	BAR ADMISSIONS, BOARD OF	232,328	227,234	-5,094	-2.19
H1617	CONTINUING LEGAL EDUCATION FUND	113,894	116,946	3,052	2.68
H1640	TOMBIGBEE RIVER VALLEY WATER MGMT DIST	2,471,868	2,170,260	-301,608	-12.20
	TREASURER'S OFFICE, STATE				
S3252	HEALTH CARE TRUST FUND BOARD	182,700	178,108	-4,592	-2.51
S3252	INVESTING FUNDS	87,000	87,000	0	0.00

SCHEDULE II  
SPECIAL FUND APPROPRIATIONS  
FISCAL YEAR 2001 COMPARED WITH FISCAL YEAR 2000

FY 2001 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 2000	APPROPRIATIONS FY 2001	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
S3252	MACS PRG - ADMINISTRATIVE FUND	0	750,000	750,000	100.00
S3252	MPACT PROGRAM - ADMINISTRATIVE FD	2,100,839	1,398,662	-702,177	-33.42
S3252	MPACT TRUST FUND TUITION PAYMENTS	1,000,000	1,000,000	0	0.00
H1658	VETERANS' HOME PURCHASE BOARD	27,408,385	27,354,665	-53,720	-0.20
	PURCHASE LAND/CONST OF OFF BLDG	1,683,844	0	-1,683,844	-100.00
H1664	VETERANS' MEMORIAL STADIUM COMMISSION	866,568	928,024	61,456	7.09
S3295	VETERINARY EXAMINERS, BOARD OF	118,560	118,560	0	0.00
S3296	WORKERS' COMPENSATION COMMISSION, MISS	5,299,999	5,405,752	105,753	2.00
H1641	YELLOW CREEK STATE INLAND PORT AUTHORITY	4,916,036	6,281,338	1,365,302	27.77
	<b>TOTAL PART II - SPECIAL FUND AGENCIES</b>	<b>456,072,418</b>	<b>483,784,933</b>	<b>27,712,515</b>	<b>6.08</b>
	<b>PART III - TRANSPORTATION DEPT</b>				
H1663	TRANSPORTATION, DEPARTMENT OF	906,684,249	948,008,743	41,324,494	4.56
S3294	STATE AID ROADS - ADMIN & CONSTRUCTION	124,429,620	124,526,883	97,263	0.08
	<b>TOTAL PART III - TRANSPORTATION DEPARTMENT</b>	<b>1,031,113,869</b>	<b>1,072,535,626</b>	<b>41,421,757</b>	<b>4.02</b>
	<b>TOTAL SPECIAL FUND APPROPRIATION (RECURRING)</b>	<b>1,487,186,287</b>	<b>1,556,320,559</b>	<b>69,134,272</b>	<b>4.65</b>
	<b>SPECIAL FD APPROP (NON-RECURRING)</b>				
	DFA - BLDG - DISCRETIONARY (R & R, ETC)	31,765,268	0	-31,765,268	-100.00
	DFA - BLDG - ED ENHAN REAPPROP (R & R)	1,380,055	0	-1,380,055	-100.00
	<b>TOTAL SPECIAL FD APPROP (NON-RECURRING)</b>	<b>33,145,323</b>	<b>0</b>	<b>-33,145,323</b>	<b>-100.00</b>
	<b>TOTAL SPECIAL FUND APPROPRIATION</b>	<b>1,520,331,610</b>	<b>1,556,320,559</b>	<b>35,988,949</b>	<b>2.37</b>
	<b>REAPPROPRIATIONS FROM FY 2000</b>				
S3255	COMM/JR COLL - SUP - ED ENHANCEMENT FDS	0	615,000	615,000	100.00
H0834	DFA - BLDG - DISCRETIONARY (R & R, ETC)	0	31,012,344	31,012,344	100.00
H0834	DFA - BLDG - EDUC ENHAN FDS (R & R)	0	787,193	787,193	100.00
H0833	DFA - BLDG - SPECM BOARD	0	798,420	798,420	100.00
S3281	MENTAL HEALTH, DEPT OF (R & R)	0	6,000,000	6,000,000	100.00
H1663	TRANSPORTATION, DEPT OF - EQUIPMENT	0	1,100,000	1,100,000	100.00
	<b>TOTAL REAPPROPRIATIONS FROM FY 2000</b>	<b>0</b>	<b>40,312,957</b>	<b>40,312,957</b>	<b>100.00</b>
	<b>TOTAL SPECIAL FUND APPROP &amp; REAPPROP</b>	<b>1,520,331,610</b>	<b>1,596,633,516</b>	<b>76,301,906</b>	<b>5.02</b>

SCHEDULE IV  
FISCAL YEAR 2001 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	SPECIAL FUNDS			TOTAL SPECIAL FUNDS	TOTAL APPROPRIATIONS
		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS		
PART I - GENERAL FUND AGENCIES						
LEGISLATIVE						
H1611	LEGISLATIVE EXPENSE - MONTHLY ALLOWANCE	2,906,421	0	0	0	2,906,421
H1611	LEGISLATIVE EXPENSE - REGULAR	14,925,277	0	0	0	14,925,277
H1611	LEGISLATIVE BUDGET COMMITTEE, JOINT	2,338,414	0	0	0	2,338,414
H1611	LEGISLATIVE PEER COMMITTEE, JOINT	2,011,390	0	0	0	2,011,390
H1611	LEGISLATIVE REAPPORTIONMENT COM. JOINT	193,679	0	0	0	193,679
H1611	ENERGY COUNCIL, THE	25,000	0	0	0	25,000
H1611	INTERSTATE COOPERATION, COMMISSION ON	186,217	0	0	0	186,217
H1611	SOUTHERN GROWTH POLICIES BOARD	24,339	0	0	0	24,339
H1611	SOUTHERN STATES ENERGY BOARD	29,077	0	0	0	29,077
H1611	UNIFORM STATE LAWS, COMMISSION ON	35,200	0	0	0	35,200
	<b>TOTAL LEGISLATIVE</b>	<b>22,675,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,675,014</b>
JUDICIARY AND JUSTICE						
H1613	ATTORNEY GENERAL'S OFFICE	7,574,751	1,585,628	7,487,878	9,073,506	16,648,257
H1614	DISTRICT ATTORNEYS & STAFF	12,950,219	0	0	0	12,950,219
S3245	JUDICIAL PERFORMANCE COMMISSION	359,292	0	0	0	359,292
H1617	SUPREME COURT SERVICES, OFFICE OF	5,083,208	0	400,325	400,325	5,483,533
H1617	ADMINISTRATIVE OFFICE OF COURTS	1,453,365	0	9,329,101	9,329,101	10,782,466
H1617	CAP POST-CONVICTION/DEFENSE LITIGATION	2,051,827	0	0	0	2,051,827
H1617	COURT OF APPEALS	4,121,124	0	0	0	4,121,124
H1617	TRIAL JUDGES	15,465,966	0	0	0	15,465,966
	<b>TOTAL JUDICIARY AND JUSTICE</b>	<b>49,059,752</b>	<b>1,585,628</b>	<b>17,217,304</b>	<b>18,802,932</b>	<b>67,862,684</b>
EXECUTIVE AND ADMINISTRATIVE						
S3241	ETHICS COMMISSION	546,300	0	0	0	546,300
S3249	GOVERNOR'S MANSION	617,291	0	0	0	617,291
S3249	GOVERNOR'S OFFICE - SUPPORT	2,400,273	0	0	0	2,400,273
	<b>TOTAL EXECUTIVE AND ADMINISTRATIVE</b>	<b>3,563,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,563,864</b>
FISCAL AFFAIRS						
S3248	AUDIT, DEPARTMENT OF	6,844,263	0	4,094,766	4,094,766	10,939,029
S3242	FINANCE & ADMINISTRATION, DEPARTMENT OF	15,173,449	31,737	16,369,604	16,401,341	31,574,790
S3243	GAMING COMMISSION	5,568,968	0	5,227,553	5,227,553	10,796,521
TAX COMMISSION						
S3247	LICENSE TAG COMMISSION	1,512,500	0	0	0	1,512,500
S3247	SUPPORT	43,697,773	0	5,162,171	5,162,171	48,859,944
S3252	TREASURER'S OFFICE, STATE	736,327	0	1,896,648	1,896,648	2,632,975
	<b>TOTAL FISCAL AFFAIRS</b>	<b>73,533,280</b>	<b>31,737</b>	<b>32,750,742</b>	<b>32,782,479</b>	<b>106,315,759</b>
PUBLIC EDUCATION						
EDUCATION, DEPARTMENT OF						
H1618	GEN EDUC PRGS & HB4 ADMINISTRATION	149,481,241	412,407,297	172,180,098	584,587,395	734,068,636
H1618	UNIFORM MILLAGE ASSIST GRANT PRG	21,400,000	0	16,894,148	16,894,148	38,294,148
H1618	VOCATIONAL & TECHNICAL EDUCATION	68,098,714	15,671,830	7,863,746	23,535,576	91,634,290
H1619	CHICKASAW INTEREST	12,280,436	0	0	0	12,280,436

SCHEDULE IV  
FISCAL YEAR 2001 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS	TOTAL SPECIAL FUNDS	
H1620	MINIMUM PROGRAM	1,162,678,973	0	83,832,025	83,832,025	1,246,510,998
H1621	SCHOOLS FOR THE BLIND & DEAF	10,264,472	929,590	0	929,590	11,194,062
H1622	EDUCATIONAL TELEVISION AUTHORITY	7,172,404	397,994	5,461,834	5,859,828	13,032,232
H1623	LIBRARY COMMISSION	11,235,938	2,337,253	493,847	2,831,100	14,067,038
<b>TOTAL PUBLIC EDUCATION</b>		<b>1,442,612,178</b>	<b>431,743,964</b>	<b>286,725,698</b>	<b>718,469,662</b>	<b>2,161,081,840</b>
HIGHER EDUCATION						
INSTITUTIONS OF HIGHER LEARNING						
S3256	GENERAL SUPPORT - CONSOLIDATED	331,476,447	28,435,616	340,619,581	369,055,197	700,531,644
S3257	STUDENT FINANCIAL AID	23,360,340	216,190	11,323,387	11,539,577	34,899,917
S3259	UNIV RESEARCH CENTER & MAINTENANCE	3,786,163	0	1,668,030	1,668,030	5,454,193
S3258	UM - MEDICAL CENTER CONSOLIDATED	157,876,696	38,906,999	339,247,100	378,154,099	536,030,795
COMMUNITY AND JUNIOR COLLEGES						
S3254	ADMINISTRATION	8,187,813	7,366,506	13,117,659	20,484,165	28,671,978
S3255	SUPPORT	144,689,238	0	36,917,572	36,917,572	181,606,810
<b>TOTAL HIGHER EDUCATION</b>		<b>669,376,697</b>	<b>74,925,311</b>	<b>742,893,329</b>	<b>817,818,640</b>	<b>1,487,195,337</b>
PUBLIC HEALTH						
H1625	HEALTH, STATE DEPARTMENT OF	44,449,090	107,312,552	57,541,322	164,853,874	209,302,964
<b>TOTAL PUBLIC HEALTH</b>		<b>44,449,090</b>	<b>107,312,552</b>	<b>57,541,322</b>	<b>164,853,874</b>	<b>209,302,964</b>
HOSPITALS AND HOSPITAL SCHOOLS						
S3281	MENTAL HEALTH, DEPARTMENT OF - CONS	220,428,633	26,137,384	213,745,293	239,882,677	460,311,310
<b>TOTAL HOSPITALS AND HOSPITAL SCHOOLS</b>		<b>220,428,633</b>	<b>26,137,384</b>	<b>213,745,293</b>	<b>239,882,677</b>	<b>460,311,310</b>
AGRICULTURE AND ECONOMIC DEV						
AGRICULTURE AND COMMERCE UNITS						
AGRICULTURE & COMMERCE, DEPARTMENT OF						
S3261	BEAVER CONTROL PROGRAM	500,000	0	402,216	402,216	902,216
S3261	GRAIN DIVISION	651,112	0	0	0	651,112
S3264	PLANT INDUSTRY BUREAU	1,537,856	677,898	784,076	1,461,974	2,999,830
S3261	SUPPORT	7,776,920	1,127,667	814,251	1,941,918	9,718,838
S3265	ANIMAL HEALTH, MISSISSIPPI BOARD OF	1,598,862	230,110	14,993	245,103	1,843,965
S3266	VETERINARY DIAGNOSTIC LAB, MISS	1,280,819	0	475,482	475,482	1,756,301
S3268	FAIR COMMISSION - COUNTY LIVESTOCK SHOWS	225,069	0	0	0	225,069
<b>TOTAL AGRICULTURE AND COMMERCE UNITS</b>		<b>13,570,638</b>	<b>2,035,675</b>	<b>2,491,018</b>	<b>4,526,693</b>	<b>18,097,331</b>
IHL - AGRICULTURAL UNITS						
INSTITUTIONS OF HIGHER LEARNING - AG PRG						
S3269	ASU - AGRICULTURAL PROGRAMS	5,468,257	0	1,523,755	1,523,755	6,992,012
S3270	MSU - AG & FORESTRY EXPERIMENT STATION	22,150,515	3,865,474	4,185,277	8,050,751	30,201,266
S3272	MSU - COOPERATIVE EXTENSION SERVICE	24,097,530	9,305,178	3,769,096	13,074,274	37,171,804
S3273	MSU - FOREST & WILDLIFE RESEARCH CENTER	5,920,578	676,955	509,691	1,186,646	7,107,224
S3271	MSU - COLLEGE OF VETERINARY MEDICINE	11,573,233	0	3,884,091	3,884,091	15,457,324
<b>TOTAL IHL - AGRICULTURAL UNITS</b>		<b>69,210,113</b>	<b>13,847,607</b>	<b>13,871,910</b>	<b>27,719,517</b>	<b>96,929,630</b>
ECONOMIC AND COMMUNITY DEV UNITS						
S3260	ECONOMIC & COMMUNITY DEV, DEPARTMENT OF	29,237,190	112,388,398	9,838,155	122,226,553	151,463,743
S3260	CLASSROOM TECHNOLOGY PROJECT	2,000,000	0	0	0	2,000,000

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BILL NO.	NAME OF AGENCY	SPECIAL FUNDS			TOTAL SPECIAL FUNDS	TOTAL APPROPRIATIONS
		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS		
S3260	GOLDEN TRIANGLE ED CTR FOR MFG TECH	150,000	0	0	0	150,000
S3260	INSTITUTE OF TECHNOLOGY DEVELOPMENT	750,000	0	0	0	750,000
S3260	MAJESTY OF SPAIN EXHIBITION	1,000,000	0	0	0	1,000,000
S3260	MISSISSIPPI TECHNOLOGY, INC	1,500,000	0	0	0	1,500,000
S3260	STENNIS - SPACE COMMERCE INITIATIVE	2,000,000	3,000,000	1,000,000	4,000,000	6,000,000
	<b>TOTAL ECONOMIC AND COMM DEV UNITS</b>	<b>36,637,190</b>	<b>115,388,398</b>	<b>10,838,155</b>	<b>126,226,553</b>	<b>162,863,743</b>
	<b>TOTAL AGRICULTURE AND ECONOMIC DEV CONSERVATION</b>	<b>119,417,941</b>	<b>131,271,680</b>	<b>27,201,083</b>	<b>158,472,763</b>	<b>277,890,704</b>
H1609	ARCHIVES & HISTORY, DEPARTMENT OF	8,548,765	659,677	1,503,209	2,162,886	10,711,651
H1609	ORAL HISTORIES PROJECT	150,000	0	0	0	150,000
H1628	BEAUVOIR SHRINE	112,500	0	0	0	112,500
H1629	ENVIRONMENTAL QUALITY, DEPARTMENT OF	17,461,333	22,313,236	72,381,339	94,694,575	112,155,908
H1626	FORESTRY COMMISSION	21,738,002	1,685,000	9,267,423	10,952,423	32,690,425
H1631	GRAND GULF MILITARY MONUMENT COMMISSION	267,781	0	50,578	50,578	318,359
H1636	MARINE RESOURCES, DEPARTMENT OF	2,596,647	1,144,439	9,404,727	10,549,166	13,145,813
H1630	MISSISSIPPI RIVER PARKWAY COMMISSION	25,800	0	0	0	25,800
H1632	SOIL & WATER CONSERVATION COMMISSION	1,013,188	289,305	885,432	1,174,737	2,187,925
S3276	TENNESSEE-TOMBIGBEE WATERWAY DEV AUTH	124,804	0	227,204	227,204	352,008
H1633	WILDLIFE/FISHERIES/PARKS, DEPT OF - CONS	15,734,150	7,512,728	35,824,631	43,337,359	59,071,509
	<b>TOTAL CONSERVATION</b>	<b>67,772,970</b>	<b>33,604,385</b>	<b>129,544,543</b>	<b>163,148,928</b>	<b>230,921,898</b>
	<b>INSURANCE AND BANKING</b>					
H1615	INS - RURAL FIRE TRUCK ACQ ASSIST PRG	2,850,000	0	0	0	2,850,000
H1612	PUBLIC EMPLOYEES' RETIREMENT - TEACHERS'	47,760	0	0	0	47,760
	<b>TOTAL INSURANCE AND BANKING</b>	<b>2,897,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,897,760</b>
	<b>CORRECTIONS</b>					
	<b>CORRECTIONS, DEPARTMENT OF</b>					
S3277	MEDICAL SERVICES	25,729,818	0	0	0	25,729,818
S3277	PAROLE BOARD	616,127	0	0	0	616,127
S3277	SUPPORT	207,410,995	839,683	6,579,960	7,419,643	214,830,638
S3277	REIMBURSEMENT - LOCAL CONFINEMENT	9,665,044	0	0	0	9,665,044
	<b>TOTAL CORRECTIONS</b>	<b>243,421,984</b>	<b>839,683</b>	<b>6,579,960</b>	<b>7,419,643</b>	<b>250,841,627</b>
	<b>SOCIAL WELFARE</b>					
H1624	GOVERNOR'S OFFICE-MEDICAID, DIVISION OF HUMAN SERVICES, DEPARTMENT OF	220,674,950	1,831,423,195	318,152,512	2,149,575,707	2,370,250,657
H1634	AGING & ADULT SERVICES, DIVISION OF	808,152	18,693,352	70,000	18,763,352	19,571,504
H1634	CHILD SUPPORT ENFORCEMENT, DIVISION OF	5,263,568	23,382,532	13,986,722	37,369,254	42,632,822
H1634	CHILDREN & YOUTH, OFFICE FOR	3,773,721	46,878,819	150,000	47,028,819	50,802,540
H1634	ECONOMIC ASSISTANCE/TANF, DIVISION OF	48,607,648	130,321,493	6,004,943	136,326,436	184,934,084
H1634	SOCIAL SERVICES, OFFICE OF	13,745,383	39,390,097	6,335,225	45,725,322	59,470,705
H1634	SUPPORT SERVICES, DIVISION OF	4,280,355	10,049,274	1,071,271	11,120,545	15,400,900
H1634	YOUTH SERVICES, DIVISION OF	18,049,301	6,569,818	935,406	7,505,224	25,554,525
	<b>REHABILITATION SERVICES, DEPARTMENT OF</b>					
H1635	SPECIAL DISABILITY PROGRAMS, OFFICE OF	1,025,636	5,994,045	2,516,651	8,510,696	9,536,332

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BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS	TOTAL SPECIAL FUNDS	
H1635	VOCATIONAL REHABILITATION, OFFICE OF	7,211,280	35,022,349	2,479,501	37,501,850	44,713,130
H1635	VOCATIONAL REHAB FOR THE BLIND	1,478,841	8,412,478	632,946	9,045,424	10,524,265
	<b>TOTAL SOCIAL WELFARE</b>	<b>324,918,835</b>	<b>2,156,137,452</b>	<b>352,335,177</b>	<b>2,508,472,629</b>	<b>2,833,391,464</b>
	MLTY, POLICE AND VETS' AFFAIRS					
S3274	EMERGENCY MANAGEMENT AGENCY	1,017,345	2,311,939	347,817	2,659,756	3,677,101
S3274	DISASTER RELIEF CONSOLIDATED	2,899,750	62,054,766	7,088,628	69,143,394	72,043,144
	MILITARY DEPARTMENT					
S3275	ARMED FORCES MUSEUM	184,762	0	0	0	184,762
S3275	ARMORY CONSTRUCTION & MAINTENANCE	898,414	0	0	0	898,414
S3275	EDUCATIONAL ASSISTANCE	1,440,734	0	0	0	1,440,734
S3275	SUPPORT	3,478,743	0	0	0	3,478,743
S3278	NARCOTICS, BUREAU OF	12,079,783	537,765	805,000	1,342,765	13,422,548
	PUBLIC SAFETY, DEPARTMENT OF					
S3279	CRIME LAB	6,111,759	100,000	1,054,368	1,154,368	7,266,127
S3279	CRIME LAB - STATE MEDICAL EXAMINER	278,543	0	167,628	167,628	446,171
S3279	HIGHWAY SAFETY PATROL, DIVISION OF	37,704,412	465,000	7,768,331	8,233,331	45,937,743
S3279	LAW ENFORCEMENT OFFS' TNG ACADEMY	760,621	0	982,216	982,216	1,742,837
S3279	PUBLIC SAFETY PLANNING	494,353	18,002,022	0	18,002,022	18,496,375
S3279	SUPPORT SERVICES	6,747,141	0	1,162,682	1,162,682	7,909,823
S3280	VETERANS' AFFAIRS BOARD	3,413,466	9,827,405	10,085,448	19,912,853	23,326,319
	<b>TOTAL MLTY, POLICE AND VETS' AFFAIRS</b>	<b>77,509,826</b>	<b>93,298,897</b>	<b>29,462,118</b>	<b>122,761,015</b>	<b>200,270,841</b>
	LOCAL ASSISTANCE					
S3247	HOMESTEAD EXEMPTION REIMBURSEMENT	76,300,000	0	0	0	76,300,000
	<b>TOTAL LOCAL ASSISTANCE</b>	<b>76,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,300,000</b>
	MISCELLANEOUS					
H1610	ARTS COMMISSION	1,979,509	461,344	458,000	919,344	2,898,853
	<b>TOTAL MISCELLANEOUS</b>	<b>1,979,509</b>	<b>461,344</b>	<b>458,000</b>	<b>919,344</b>	<b>2,898,853</b>
	DEBT SERVICE					
	TREASURER'S OFFICE, STATE					
S3253	BANK SERVICE CHARGE	40,000	0	0	0	40,000
S3253	BONDS & INTEREST	174,125,473	0	71,357,283	71,357,283	245,482,756
	<b>TOTAL DEBT SERVICE</b>	<b>174,165,473</b>	<b>0</b>	<b>71,357,283</b>	<b>71,357,283</b>	<b>245,522,756</b>
	<b>TOTAL CURRENT GEN FD APPROP (RECURRING)</b>	<b>3,614,082,806</b>	<b>3,057,350,017</b>	<b>1,967,811,852</b>	<b>5,025,161,869</b>	<b>8,639,244,675</b>
	DEFERRED APPROPRIATIONS					
	AID TO MUNICIPALITIES	750,000	0	0	0	750,000
	<b>TOTAL DEFERRED APPROPRIATIONS</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
	<b>TOTAL CURRENT &amp; DEFERRED GEN FD APPROP</b>	<b>3,614,832,806</b>	<b>3,057,350,017</b>	<b>1,967,811,852</b>	<b>5,025,161,869</b>	<b>8,639,994,675</b>
	REAPPROPRIATIONS FROM FY 2000					
H1609	ARCHIVES/HIST - BEULAH CEMETERY	50,000	0	0	0	50,000
H1609	ARCH/HIST-ELECT CATALOGING/P ACCESS CAT	97,500	0	0	0	97,500
H1609	ARCH/HIST - GOV ALLAIN PORTRAIT	2,500	0	0	0	2,500

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BILL NO.	NAME OF AGENCY	SPECIAL FUNDS			TOTAL SPECIAL FUNDS	TOTAL APPROPRIATIONS
		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS		
H0834	DFA - BLDG - DISCRETIONARY (R & R, ETC)	869,135	0	0	0	869,135
S3242	DFA - SUPPORT - EXPENSES	500,000	0	0	0	500,000
S3249	GOVERNOR'S OFFICE - SUPPORT - EXPENSES	300,000	0	0	0	300,000
S3281	MENTAL HEALTH, DEPT OF - EXPENSES	6,500,000	0	0	0	6,500,000
S3275	MILITARY DEPT - ARMORY CONST-BROOKHAVEN	97,204	0	4,577,821	4,577,821	4,675,025
S3275	MILITARY DEPT - ARMORY CONST - SENATOBIA	917,809	0	3,104,791	3,104,791	4,022,600
S3278	NARCOTICS, BUREAU OF - STAFF SUPPORT	1,000,000	0	0	0	1,000,000
S3279	PUBLIC SAFETY, DEPT OF - EXPENSES	3,000,000	0	0	0	3,000,000
H1632	SOIL & WATER CONSERVATION COM - EXPENSES	60,000	0	0	0	60,000
H1617	SUP CT/ADMIN OFF OF CTS/CT OF APPEALS	1,002,950	0	0	0	1,002,950
S3247	TAX COMMISSION - EXPENSES	800,000	0	0	0	800,000
S3280	VETS' AFFAIRS-DIRECT CARE NURSING STAFF	620,000	0	0	0	620,000
	<b>TOTAL REAPPROPRIATIONS FROM FY 2000</b>	<b>15,817,098</b>	<b>0</b>	<b>7,682,612</b>	<b>7,682,612</b>	<b>23,499,710</b>
<b>TOTAL CURRENT &amp; DEFERRED GEN FD APPROP &amp; REAPPROP</b>		<b>3,630,649,904</b>	<b>3,057,350,017</b>	<b>1,975,494,464</b>	<b>5,032,844,481</b>	<b>8,663,494,385</b>
PART II - SPECIAL FUND AGENCIES						
H1642	AGRICULTURAL AVIATION BOARD	0	40,234	65,716	105,950	105,950
	AGRICULTURE & COMMERCE, DEPARTMENT OF					
S3262	EGG MARKETING BOARD	0	0	76,305	76,305	76,305
S3263	FARMERS CENTRAL MARKET	0	0	461,526	461,526	461,526
S3282	ARCHITECTURE, BOARD OF	0	0	232,229	232,229	232,229
H1609	ARCH/HIST-LOCAL GOVERNMENT RECORDS PRG	0	0	259,021	259,021	259,021
H1643	ATHLETIC COMMISSION	0	0	110,252	110,252	110,252
H1644	AUCTIONEERS COMMISSION, MISSISSIPPI	0	0	97,147	97,147	97,147
S3283	BANKING & CONSUMER FINANCE DEPT - CONS	0	0	3,753,481	3,753,481	3,753,481
H1649	BARBER EXAMINERS, BOARD OF	0	0	167,407	167,407	167,407
S3284	CHIROPRACTIC EXAMINERS, BOARD OF	0	0	56,577	56,577	56,577
H1648	COAST COLISEUM COMMISSION, MISSISSIPPI	0	0	4,620,996	4,620,996	4,620,996
	CORRECTIONS, DEPARTMENT OF					
S3277	FARMING OPERATIONS	0	0	5,205,176	5,205,176	5,205,176
H1645	COSMETOLOGY, BOARD OF	0	0	734,583	734,583	734,583
S3285	DENTAL EXAMINERS, BOARD OF	0	0	440,337	440,337	440,337
S3286	EMPLOYMENT SECURITY COMMISSION	0	74,815,396	0	74,815,396	74,815,396
S3286	ACQUIRE OR IMPROVE BUILDINGS	0	2,400,000	0	2,400,000	2,400,000
S3286	SPECIAL ADMINISTRATION FUND	0	0	2,075,000	2,075,000	2,075,000
H1650	ENGINEERS & LAND SURVEYORS, BOARD OF	0	0	456,275	456,275	456,275
	FAIR & COLISEUM COMMISSION					
S3268	DIXIE NATIONAL LIVESTOCK SHOW	0	0	924,800	924,800	924,800
S3267	SUPPORT	0	0	4,019,577	4,019,577	4,019,577
S3242	FINANCE & ADMIN - TORT CLAIMS BOARD	0	0	14,547,420	14,547,420	14,547,420
H1627	FORESTERS, BOARD OF REGISTRATION FOR	0	0	24,300	24,300	24,300
S3287	FUNERAL SERVICES, BOARD OF	0	0	177,128	177,128	177,128
S3288	GEOLOGISTS, BOARD OF REGISTERED PROFESS	0	0	136,349	136,349	136,349
H1651	GULFPORT, MISS STATE PORT AUTHORITY AT	0	0	52,046,379	52,046,379	52,046,379

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BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS	TOTAL SPECIAL FUNDS	
HEALTH, STATE DEPARTMENT OF						
H1625	LOCAL GOVERNMENTS & RURAL WATER	0	8,581,700	4,317,300	12,899,000	12,899,000
H1625	TOBACCO PILOT PRG, MISS	0	0	8,000,000	8,000,000	8,000,000
HUMAN SERVICES, DEPARTMENT OF						
H1634	COMMUNITY SERVICES, DIVISION OF	0	17,290,745	0	17,290,745	17,290,745
H1634	SOCIAL SERVICES BLOCK GRANT PROGRAM	0	25,756,163	40,000	25,796,163	25,796,163
S3244	INFORMATION TECHNOLOGY SERVICES, DEPT OF	0	0	33,831,575	33,831,575	33,831,575
INSURANCE, DEPARTMENT OF						
S3250	FIRE FIGHTERS MEMORIAL BURN CENTER	0	0	25,986	25,986	25,986
H1615	RURAL FIRE TRUCK ACQ ASSIST PRG	0	0	1,200,000	1,200,000	1,200,000
H1615	SUPPORT	0	0	6,099,872	6,099,872	6,099,872
H1652	MEDICAL LICENSURE, BOARD OF	0	0	1,782,571	1,782,571	1,782,571
MILITARY DEPARTMENT						
S3275	AIR NATIONAL GUARD PROGRAMS	0	7,561,464	0	7,561,464	7,561,464
S3275	ARMY NATIONAL GUARD PROGRAMS	0	39,453,560	718,243	40,171,803	40,171,803
S3275	CAMP SHELBY BASE OPERATIONS	0	2,705,464	2,084,516	4,789,980	4,789,980
S3275	CAMP SHELBY TIMBER FUNDS	0	0	455,944	455,944	455,944
S3289	MOTOR VEHICLE COMMISSION	0	0	252,110	252,110	252,110
H1654	NURSING, BOARD OF	0	0	1,410,242	1,410,242	1,410,242
H1653	NURSING HOME ADMINISTRATORS, BOARD OF	0	0	155,311	155,311	155,311
H1655	OIL & GAS BOARD	0	24,622	1,828,313	1,852,935	1,852,935
H1656	OPTOMETRY, BOARD OF	0	0	68,820	68,820	68,820
H1637	PAT HARRISON WATERWAY DISTRICT	0	0	4,863,851	4,863,851	4,863,851
H1638	PEARL RIVER BASIN DEVELOPMENT DISTRICT	0	0	1,616,798	1,616,798	1,616,798
H1639	PEARL RIVER VALLEY WATER SUPPLY DISTRICT	0	0	7,672,449	7,672,449	7,672,449
S3246	PERSONNEL BOARD	0	0	5,316,374	5,316,374	5,316,374
S3246	TRAINING FUND ACCOUNT	0	0	764,645	764,645	764,645
S3290	PHARMACY, BOARD OF	0	0	692,644	692,644	692,644
S3291	PROFESSIONAL COUNSELORS LICENSING BOARD	0	0	62,275	62,275	62,275
H1646	PSYCHOLOGY, BOARD OF	0	0	81,500	81,500	81,500
S3292	PUBLIC ACCOUNTANCY, BOARD OF	0	0	513,629	513,629	513,629
S3293	PUBLIC CONTRACTORS, BOARD OF	0	0	1,567,232	1,567,232	1,567,232
PUBLIC EMPLOYEES' RETIREMENT SYSTEM						
H1657	ADMINISTRATION & BUILDING	0	0	8,799,566	8,799,566	8,799,566
H1657	GENESIS COMPUTER PROJECT	0	0	750,000	750,000	750,000
PUBLIC SAFETY, DEPARTMENT OF						
S3279	COUNCIL ON AGING	0	0	850,998	850,998	850,998
S3279	COUNTY JAIL OFFICER STDS/TNG, BOARD ON	0	0	677,243	677,243	677,243
S3279	EMERGENCY TELECOMMUNICATIONS STDS/TNG	0	0	667,012	667,012	667,012
S3279	LAW ENFORCEMENT OFFICERS' STDS/TNG	0	0	2,668,133	2,668,133	2,668,133
H1659	PUBLIC SERVICE COMMISSION	0	0	8,309,967	8,309,967	8,309,967
H1660	PUBLIC UTILITIES STAFF	0	0	1,994,984	1,994,984	1,994,984
H1661	REAL ESTATE COMMISSION	0	0	838,319	838,319	838,319
H1662	APPRAISER LICENSING & CERTIFICATION BD	0	0	384,307	384,307	384,307

SCHEDULE IV  
FISCAL YEAR 2001 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	SPECIAL FUNDS			TOTAL SPECIAL FUNDS	TOTAL APPROPRIATIONS
		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS		
REHABILITATION SERVICES, DEPARTMENT OF						
H1635	DISABILITY DETERMINATION SERVICES	0	33,512,403	165,000	33,677,403	33,677,403
H1635	SPINAL CORD & HEAD INJURY PROGRAM	0	3,312,184	1,986,933	5,299,117	5,299,117
H1635	SUPPORT SERVICES, OFFICE OF	0	0	2,090,853	2,090,853	2,090,853
H1635	ESTABLISHMENT & CONSTRUCTION GRANTS	0	4,000,000	0	4,000,000	4,000,000
S3251	SECRETARY OF STATE	0	0	8,459,593	8,459,593	8,459,593
H1647	SOC WKS/MARR/FAMILY THERAPIST, EXAM FOR	0	0	262,570	262,570	262,570
H1616	STATE FIRE ACADEMY	0	0	3,298,790	3,298,790	3,298,790
SUPREME COURT SERVICES, OFFICE OF						
H1617	BAR ADMISSIONS, BOARD OF	0	0	227,234	227,234	227,234
H1617	CONTINUING LEGAL EDUCATION FUND	0	0	116,946	116,946	116,946
H1640	TOMBIGBEE RIVER VALLEY WATER MGMT DIST	0	0	2,170,260	2,170,260	2,170,260
TREASURER'S OFFICE, STATE						
S3252	HEALTH CARE TRUST FUND BOARD	0	0	178,108	178,108	178,108
S3252	INVESTING FUNDS	0	0	87,000	87,000	87,000
S3252	MACS PRG - ADMINISTRATIVE FUND	0	0	750,000	750,000	750,000
S3252	MPACT PROGRAM - ADMINISTRATIVE FD	0	0	1,398,662	1,398,662	1,398,662
S3252	MPACT TRUST FUND TUITION PAYMENTS	0	0	1,000,000	1,000,000	1,000,000
H1658	VETERANS' HOME PURCHASE BOARD	0	0	27,354,665	27,354,665	27,354,665
H1664	VETERANS' MEMORIAL STADIUM COMMISSION	0	0	928,024	928,024	928,024
S3295	VETERINARY EXAMINERS, BOARD OF	0	0	118,560	118,560	118,560
S3296	WORKERS' COMPENSATION COMMISSION, MISS	0	0	5,405,752	5,405,752	5,405,752
H1641	YELLOW CREEK STATE INLAND PORT AUTHORITY	0	0	6,281,338	6,281,338	6,281,338
<b>TOTAL PART II - SPECIAL FUND AGENCIES</b>		<b>0</b>	<b>219,453,935</b>	<b>264,330,998</b>	<b>483,784,933</b>	<b>483,784,933</b>
PART III - TRANSPORTATION DEPT						
H1663	TRANSPORTATION, DEPARTMENT OF	0	348,298,416	599,710,327	948,008,743	948,008,743
S3294	STATE AID ROADS - ADMIN & CONSTRUCTION	0	36,875,000	87,651,883	124,526,883	124,526,883
<b>TOTAL PART III - TRANSPORTATION DEPARTMENT</b>		<b>0</b>	<b>385,173,416</b>	<b>687,362,210</b>	<b>1,072,535,626</b>	<b>1,072,535,626</b>
<b>TOTAL SPECIAL FUND APPROPRIATION (RECURRING)</b>		<b>0</b>	<b>604,627,351</b>	<b>951,693,208</b>	<b>1,556,320,559</b>	<b>1,556,320,559</b>
REAPPROPRIATIONS FROM FY 2000						
S3255	COMM/JR COLL - SUP - ED ENHANCEMENT FDS	0	0	615,000	615,000	615,000
H0834	DFA - BLDG - DISCRETIONARY (R & R, ETC)	0	0	31,012,344	31,012,344	31,012,344
H0834	DFA - BLDG - EDUC ENHAN FDS (R & R)	0	0	787,193	787,193	787,193
H0833	DFA - BLDG - SPECM BOARD	0	0	798,420	798,420	798,420
S3281	MENTAL HEALTH, DEPT OF (R & R)	0	0	6,000,000	6,000,000	6,000,000
H1663	TRANSPORTATION, DEPT OF - EQUIPMENT	0	0	1,100,000	1,100,000	1,100,000
<b>TOTAL REAPPROPRIATIONS FROM FY 2000</b>		<b>0</b>	<b>0</b>	<b>40,312,957</b>	<b>40,312,957</b>	<b>40,312,957</b>
<b>TOTAL SPECIAL FUND APPROP &amp; REAPPROP</b>		<b>0</b>	<b>604,627,351</b>	<b>992,006,165</b>	<b>1,596,633,516</b>	<b>1,596,633,516</b>
<b>TOTAL STATE APPROPRIATIONS</b>		<b>3,630,649,904</b>	<b>3,661,977,368</b>	<b>2,967,500,629</b>	<b>6,629,477,997</b>	<b>10,260,127,901</b>

SCHEDULE V  
GENERAL AND SPECIAL FUNDS  
ADDITIONALS AND DEFICITS  
INCLUDED IN FY 2000  
(FOR INFORMATION ONLY)

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS	TOTAL FUNDS
S2571	COMM/JR COLLEGES - LIFE/HEALTH INSURANCE	389,114	0	389,114
S2529	CORRECTIONS - LOCAL CONFINEMENT	4,884,355	0	4,884,355
S2532	DECD - MAJESTY OF SPAIN EXHIBITION	500,000	0	500,000
S2531	DEQ - IMPLEMENTATION OF SSIM ACT	400,000	0	400,000
S2541	DISTRICT ATTORNEYS & STAFF - EXPENSES	731,301	0	731,301
S2459	EDUC - CRITICAL TEACHER SCHOLARSHIPS	753,714	0	753,714
S2569	EDUC - MINIMUM ED PRG - HEALTH INSURANCE	9,448,270	0	9,448,270
S2569	EDUC-UNIF MILL ASST GR PG/EMERG FD LOSS	140,753	0	140,753
S3314	MIL DEPT-HURRICANE GEORGES REIMBURSEMENT	28,168	0	28,168
S2570	PUB SAFETY - HIGHWAY PATROL OFFICE SPACE	192,260	0	192,260
S2530	SUP CT - JUDGES SALARY INCREASES	40,032	0	40,032
S2530	SUP COURT SERVICES. OFFICE OF - PER DIEM	150,000	0	150,000
S2530	SUP CT-APPEALS CT-JUDGES SAL INCREASES	44,480	0	44,480
S2530	SUP COURT - APPEALS COURT - PER DIEM	169,000	0	169,000
S2530	SUP CT-TRIAL JUDGES-JUDGES SAL INCREASES	639,526	0	639,526
S2530	SUP COURT - TRIAL JUDGES - SUPPORT STAFF	940,000	0	940,000
S2568	TREASURER'S OFF-DEBT SVC-BONDS/INT PYMT	5,724,527	0	5,724,527
S2873	ATHLETIC COMMISSION - EXPENSES	0	10,000	10,000
S3215	ATTORNEY GEN - LEGAL FEES & JUDGEMENTS	0	920,850	920,850
S2571	COMM/JR COLL-WORKFORCE FD-INDUST TNG PRG	0	1,300,000	1,300,000
S2893	FAIR & COLISEUM COMMISSION - EXPENSES	0	90,000	90,000
S3267	FAIR & COLISEUM COMM-HORSE STALLS CONST	0	40,000	40,000
S3287	FUNERAL SERVICES BD - TEMPORARY STAFF	0	5,000	5,000
S2459	IHL - CRITICAL TEACHER SCHOLARSHIPS	0	2,153,714	2,153,714
S3292	PUB ACCOUNTANCY BD - PRINTING EXPENSES	0	8,000	8,000
S2874	TREASURER'S OFFICE - EXPENSES	0	60,000	60,000
S3228	VETS' HOME PURCHASE BD - NEW HOME LOANS	0	3,000,000	3,000,000
S2363	VETS' HOME PUR BD - OFF BLDG COMPLETION	0	139,000	139,000
<b>TOTAL STATE ADDITIONALS AND DEFICITS</b>		<b>25,175,500</b>	<b>7,726,564</b>	<b>32,902,064</b>

FISCAL YEAR 2001 EDUCATION ENHANCEMENT FUND APPROPRIATIONS  
(For Information Only)

NAME OF AGENCY	SPECIAL FUNDS			FY 2001 ED ENHANCEMENT FUNDS	TOTAL SPECIAL FUNDS	TOTAL FY 2001 APPROPRIATIONS	FY 2000 ENHANCEMENT FUNDS
	GENERAL FUNDS	FEDERAL	OTHER				
GENERAL EDUCATION PROGRAM	\$17,960,540	\$340,165,101	\$12,240,283	\$0	\$352,405,384	\$370,365,924	\$0
BUILDINGS & BUSES	0	0	0	16,000,000	16,000,000	16,000,000	16,000,000
SUPPLIES & INST MATERIALS	0	0	0	19,655,299	19,655,299	19,655,299	18,616,745
TEXTBOOKS	0	0	0	17,078,225	17,078,225	17,078,225	16,175,840
SCHOOL MILLAGE REDUCTION	0	0	0	46,032,324	46,032,324	46,032,324	48,636,467
SPECIAL EDUCATION	8,914,663	31,509,519	0	0	31,509,519	40,424,182	376,952
SPECIAL PROJECTS	3,410,180	11,294,555	2,697,484	2,189,516	16,181,555	19,591,735	4,995,603
EDUCATIONAL ACCOUNTABILITY	9,952,462	634,662	1,644,000	274,937	2,553,599	12,506,061	292,232
ED TRAINING & DEVELOPMENT	22,157,557	19,822,886	116,100	351,413	20,290,399	42,447,956	9,330,898
EDUCATIONAL TECHNOLOGY	1,862,469	8,807,498	6,335,969	3,308,507	18,451,974	20,314,443	8,414,425
MS ADEQUATE ED PROGRAM	78,966,738	0	27,830,015	9,378,126	37,208,141	116,174,879	27,864,582
MS TEACHER CENTER	6,256,632	173,076	7,047,900	0	7,220,976	13,477,608	2,409,360
TOTAL GENERAL EDUCATION PRG	149,481,241	412,407,297	57,911,751	114,268,347	584,587,395	734,068,636	153,113,104
VOCATIONAL & TECH EDUCATION	68,098,714	15,671,830	0	7,863,746	23,535,576	91,634,290	9,728,791
UNIFORM MILLAGE ASST GRANT	21,400,000	0	0	16,894,148	16,894,148	38,294,148	16,001,489
MINIMUM PROGRAM	1,026,912,233	0	0	0	0	1,026,912,233	
ADD - SUPPORTIVE SERVICES	0	0	0	2,367,915	2,367,915	2,367,915	2,367,915
TRANSPORTATION	36,700,000	0	0	16,301,012	16,301,012	53,001,012	15,439,694
ASSISTANT TEACHERS	47,086,594	0	0	5,734,831	5,734,831	52,821,425	5,734,831
SCH EMP - HEALTH INSURANCE	51,980,146	0	0	59,428,267	59,428,267	111,408,413	48,745,308
TOTAL MINIMUM PROGRAM	1,162,678,973	0	0	83,832,025	83,832,025	1,246,510,998	72,287,748
MS LIBRARY COMMISSION	11,235,938	2,337,243	0	493,847	2,831,090	14,067,028	493,847
EDUCATIONAL TELEVISION AUTH	7,172,404	397,994	3,817,767	1,644,067	5,859,828	13,032,232	1,644,067
JUNIOR COLLEGE - ADMIN	8,187,813	7,366,506	5,806,672	7,310,987	20,484,165	28,671,978	8,560,902
JUNIOR COLLEGE - SUPPORT:	144,689,238	17,560,390	141,924,176	36,917,572	196,402,138	341,091,376	54,665,177
INSTITUTIONS OF HIGHER LEARNING:							
ALCOHOL SAFETY EDUCATION	0	0	1,215,350	0	1,215,350	1,215,350	0
STATE COURT EDUCATION	0	0	2,010,834	0	2,010,834	2,010,834	0
ON-CAMPUS & OFF-CAMPUS	312,340,435	103,000	268,705,962	41,305,845	310,114,807	622,455,242	56,314,054
EXECUTIVE OFFICE	2,978,331	5,168,201	20,080,261	256,400	25,504,862	28,483,193	400,400
MS STATE CHEMICAL LAB	1,549,729	0	360,000	170,100	530,100	2,079,829	170,100
MS WATER RESOURCES INST	120,679	0	0	9,200	9,200	129,879	9,200
MS LAW RESEARCH INST	728,502	170,167	20,000	57,803	247,970	976,472	35,000
MS MINERAL RESOURCES INST	575,227	12,865,785	318,000	25,300	13,209,085	13,784,312	25,300
RESEARCH INST PHARM SCIENCE	4,896,758	4,450,000	2,785,000	105,800	7,340,800	12,237,558	105,800
GULF COAST RESEARCH LAB	3,844,549	0	1,597,742	207,000	1,804,742	5,649,291	207,000
SUPERCOMPUTER	1,958,230	0	0	0	0	1,958,230	0
MS POLYMER INSTITUTE	606,129	0	74,038	0	74,038	680,167	0
JSU - URBAN RESEARCH CTR	391,718	0	0	0	0	391,718	0
MS SMALL BUSINESS DEV CTR	532,373	840,400	0	0	840,400	1,372,773	0
USM - STENNIS CTR FOR HL	502,442	0	0	200,000	200,000	702,442	0
COMM ON VOLUNTEER SERVICES	112,928	4,838,063	771,479	184,000	5,793,542	5,906,470	97,000
MSU - INSTITUTE FOR GOVT	338,417	0	0	159,467	159,467	497,884	69,000
MS SPACE COMMERCE INITIATIVE	0	0	0	0	0	0	0
IHL - GENERAL SUPPORT CONS	331,476,447	28,435,616	297,938,666	42,680,915	369,055,197	700,531,644	57,432,854
STUDENT FINANCIAL AID	23,360,340	216,190	6,770,050	4,553,337	11,539,577	34,899,917	4,553,337
UNIV RESEARCH CTR & MAINT	3,786,163	0	1,167,968	500,062	1,668,030	5,454,193	564,412
COLLEGE OF VETERINARY MED	11,573,233	0	2,770,000	1,114,091	3,884,091	15,457,324	1,850,000
UM - MEDICAL CTR CONS	157,876,696	38,906,999	333,341,199	5,905,901	378,154,099	536,030,795	7,007,233
MS COOPERATIVE EXT SERVICE	24,097,530	9,305,178	2,330,086	1,439,010	13,074,274	37,171,804	1,527,515
MS AGRIC & FORESTRY EXP STA	22,150,515	3,865,474	2,542,500	1,642,777	8,050,751	30,201,266	1,738,110
FOREST PRODUCTS UTIL LAB	5,920,578	676,955	91,045	418,646	1,186,646	7,107,224	791,051
ASU - AGRICULTURAL PRGS	5,468,257	0	450,000	1,073,755	1,523,755	6,992,012	2,031,523
TOTAL IHL	585,709,759	81,406,412	647,401,514	59,328,494	788,136,420	1,373,846,179	77,496,035
ARTS COMMISSION	1,979,509	461,344	8,000	450,000	919,344	2,898,853	450,000
WILDLIFE - PROJECT WILD	49,665	0	0	125,335	125,335	175,000	125,335
PUB SCH BUILD FUND DIVERSION	0	0	10,000,000	10,000,000	20,000,000	20,000,000	10,000,000
<b>TOTAL</b>	<b>\$2,160,683,254</b>	<b>\$537,609,016</b>	<b>\$866,869,880</b>	<b>\$339,128,568</b>	<b>\$1,743,607,464</b>	<b>\$3,904,290,718</b>	<b>\$404,566,495</b>
REAPPROPRIATIONS FISCAL YEAR 2000							
JUNIOR COLLEGE - SUPPORT:	0	0	0	615,000	615,000	615,000	0

**Health Care Expendable Fund  
FY 2001 Appropriations**

<b><u>Program</u></b>		<b><u>FY 2001 Appropriations</u></b>
<b>Division of Medicaid</b>		
Medicaid Expansion	\$9,500,000	
Medicaid Medical Services Match	20,344,504	
CHIP Program	7,500,000	
Home and Community based Waiver	4,795,000	
Dental fee Increase of 60%	2,200,000	
Disabled Workers Buy-in	1,835,000	
Eye Glasses	1,700,000	
Miscellaneous	<u>300,000</u>	
Subtotal		<b>\$48,174,504</b>
<b>Department of Health</b>		
Trauma Care System	6,000,000	
Miss. Qualified Health Center Grant Program	4,000,000	
Maternal & Child Health Program	<u>1,400,000</u>	
Subtotal		<b>\$11,400,000</b>
<b>Department of Mental Health</b>		
Mental Health (Various Programs)	7,350,000	
Grant to Epilepsy Foundation of Mississippi	<u>150,000</u>	
Subtotal		<b>\$7,500,000</b>
<b>Department of Rehabilitation Services</b>		
Rehabilitation Services (Various Programs)		<b>\$2,200,000</b>
<b>Department of Education</b>		
Vision Testing		<b>\$250,000</b>
<b>Treasury Department</b>		
Administrative Costs		<b><u>\$178,108</u></b>
<b>Total</b>		<b><u>\$69,702,612</u></b>

