STATE OF MISSISSIPPI

BUDGET

FISCAL YEAR 2006

Appropriations Made by the Legislature for
Fiscal Year 2006 Compared With
Fiscal Year 2005 Appropriations

Calculated Funds Available for Funding Fiscal Year 2006 Budget

Compiled June 30, 2005

Joint Legislative Budget Committee
501 North West Street
Jackson

STATE OF MISSISSIPPI

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STATE OF MISSISSIPPI GENERAL FUND BUDGET
FOR FISCAL YEAR 2006

The Joint Legislative Budget Committee believes that an explanation of the General Fund receipts anticipated and appropriations authorized for Fiscal Year 2006, as well as the ending balance anticipated on June 30, 2006 should be made in examining the schedules found in the Fiscal Year 2006 Appropriations Bulletin.

As will be noted from the statement on page three, it is estimated that an unencumbered budget balance of $17,613 will remain in the State Treasury on June 30, 2006.

The Fiscal Year 2005 appropriated figures contained in this report are the amounts actually appropriated by the 2004 Legislature plus all deficits and additionals appropriated by the 2005 Legislature.

Total current General Fund appropriations and reappropriations made by the 2005 Legislature for Fiscal Year 2006 amounted to $3,910,019,013. The Legislature also appropriated or authorized $9,310,215,866 from Special Fund sources and reappropriations including Federal Funds, Budget Contingency Funds, Education Enhancement Funds and Health Care Expendable Funds for the operation of all agencies and functions during Fiscal Year 2006. The Fiscal Year 2006 General Fund budget is $276,080,278 or 7.6% more than the Fiscal Year 2005 appropriated budget.

The General Fund budget increases and decreases in the Fiscal Year 2006 appropriations are summarized below:

	INCREASE OR DECREASE
Public Education	$155,152,101
Debt Service	24,393,482
Community & Junior Colleges - Support	-1,771,395
IHL - General Support	4,520,487
Other Higher Education Programs	-1,930,535
Corrections	-18,959,213
Social Welfare	116,532,661
Agriculture & Economic Development	-3,417,983
Hospitals & Hospital Schools	-239,639
Conservation	-5,076,606
Net Other Increases & Decreases	6,876,918
NET INCREASE	$276,080,278

In addition to the General Funds noted above, the Legislature appropriated $206,659,674 from the Budget Contingency Fund for Fiscal Year 2006. Details on the Budget Contingency Fund can be seen on page 22.

Summary of FY 2006 Budget Contingency Fund Appropriations:

	AMOUNT	PERCENT OF TOTAL
Public Education	$73,969,298	35.8
Community & Junior Colleges	13,458,512	6.5
Institutions of Higher Learning	53,924,696	26.1
Mississippi Development Authority	5,000,000	2.4
Corrections	56,000,000	27.1
All Other Agencies	4,307,168	2.1
TOTAL APPROPRIATIONS FROM BCF	$206,659,674	100.00

GENERAL FUNDS AVAILABLE FOR FUNDING FISCAL YEAR 2006 BUDGET

Estimated General Fund Balance July 1, 2005 (Unencumbered)	$ 22,234,122	
Estimated Reappropriation Lapse from FY 2005 (Encumbered)	200,000	
TOTAL ESTIMATED GENERAL FUND BALANCE JULY 1, 2005		$ 22,434,122
Projected Revenue FY 2006		
Tax Commission Collections	$ 3,844,900,000	
Other Than Tax Commission Collections	68,300,000	
Adjustments to FY 2006 Revenue Estimate Adopted by 2005 Legislature	101,100,047 *	
TOTAL RECEIPTS FY 2006 (Estimated)		4,014,300,047
TOTAL FUNDS AVAILABLE FY 2006 (2% set-aside suspended for FY 2006)		$ 4,036,734,169
Less: Current General Fund Appropriations	$ 3,909,819,013	
Reappropriations from FY 2005	200,000	
General Fund Transfers to Budget Contingency Fund	126,697,543	
TOTAL APPROPRIATIONS, REAPPROPRIATIONS & TRANSFERS FY 2006		4,036,716,556
Estimated General Fund Budget Balance June 30, 2006 (Unencumbered)		$ 17,613

NOTE: Beginning and ending cash balances are subject to change based on actual revenue collections and actual lapses.

SCHEDULE I appearing in this report reflects the amount of General Funds appropriated to operate each General Fund agency or program during FY 2006 as compared to the funds appropriated for FY 2005.

SCHEDULE II appearing in this report reflects the amount of Special Funds appropriated or authorized for the operation of each Special Fund agency during FY 2006 as compared to the funds appropriated for FY 2005.

SCHEDULE IV appearing in this report reflects the amount of General Funds, Federal Funds and other Special Funds appropriated for all agencies of state government for FY 2006.

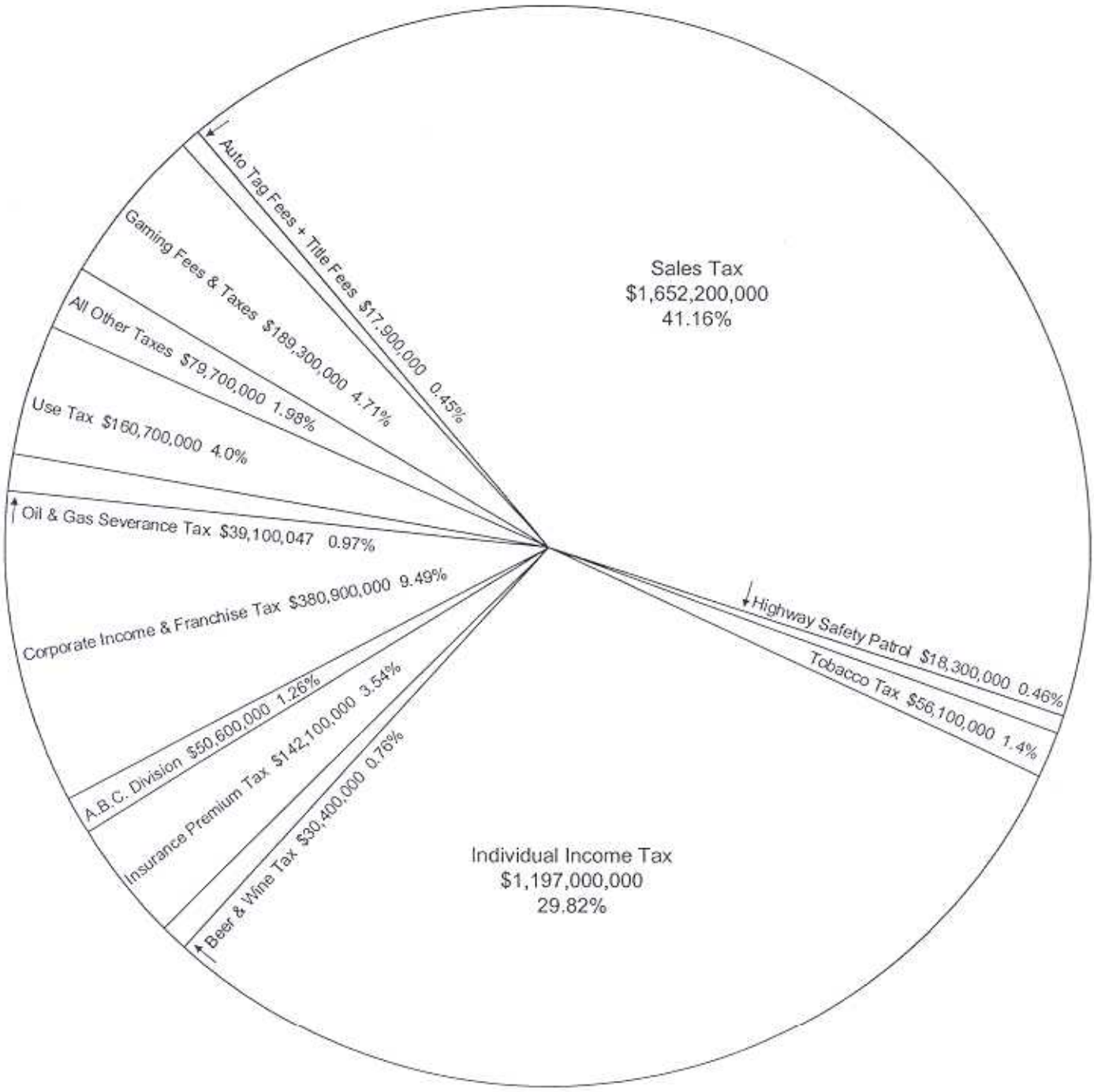
* Adjustments to FY 2006 Revenue Estimate Adopted by 2005 Legislature:

Adjustments to Sales Tax rate on Casual Sales of Motor Vehicles	5,000,000	SB 3013 Regular
Delay until FY 2007 repayment of Special Fund Loan in FY 2004	30,000,000	HB 15 2nd Special
Redistribute Oil & Gas Severance Tax to General Fund	34,100,047	HB 15 2nd Special
Redistribute portion of state's Gaming Taxes to General Fund	22,000,000	HB 24 2nd Special
Additional Corporate Tax Collections from 20 New Tax Auditors	10,000,000	
Total Adjustments to FY 2006 Revenue Estimate	$ 101,100,047	

Submitted by:

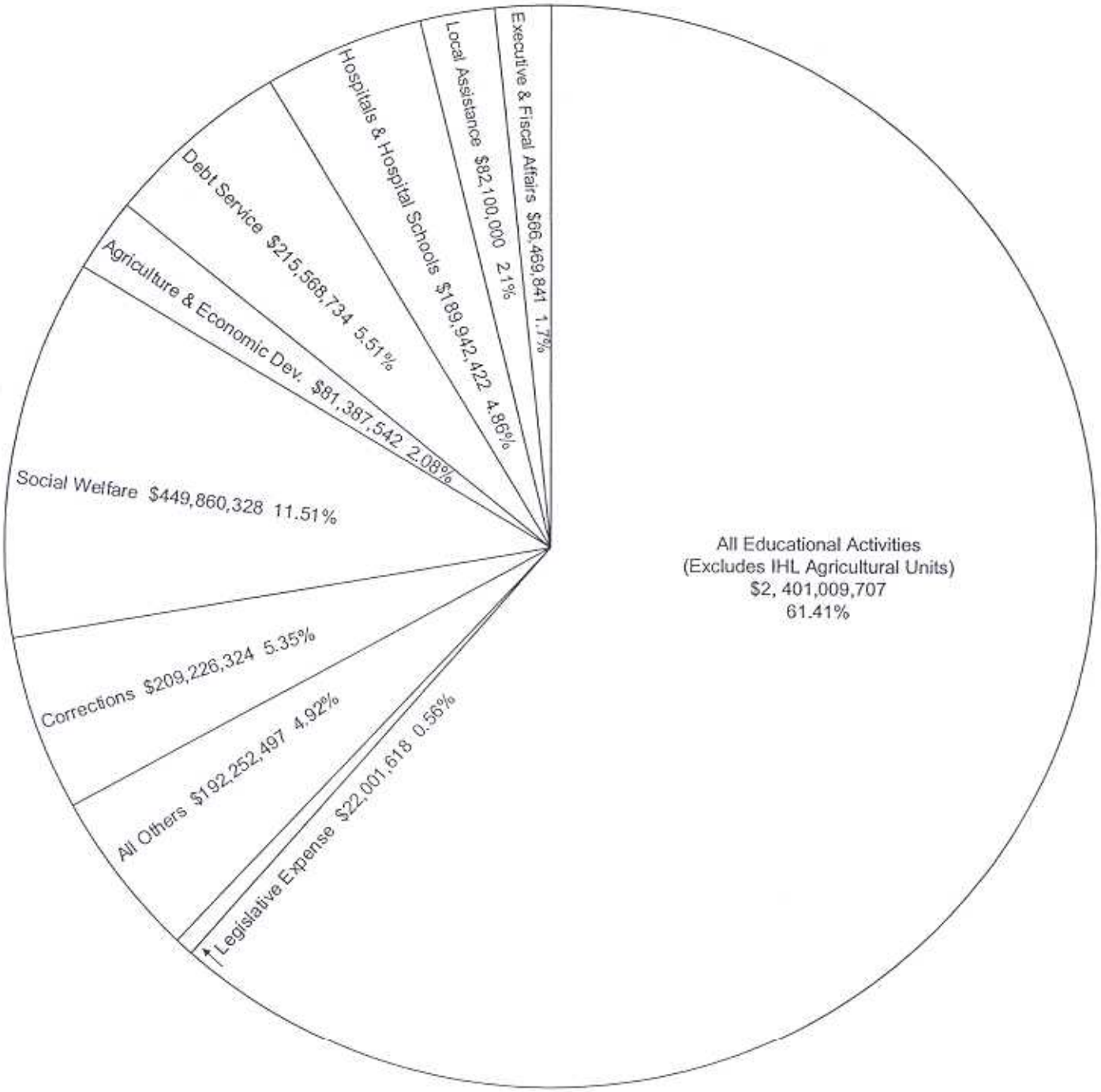
Lee Lindell, Director
Joint Legislative Budget Office

General Fund Revenues Estimated For Fiscal Year 2006 Budget



General Fund Revenue Estimate FY 2006 (Chart Total)	$ 4,014,300,047
Plus Estimated Beginning Cash and Reappropriations	22,434,122
Less Projected Ending Balance (Unbudgeted)	(17,613)
Total Funding for FY 2006 Budget	$ 4,036,716,556

Regular General Fund Appropriations For Fiscal Year 2006 Budget



Total Regular General Fund Appropriations (Chart Total)	$ 3,909,819,013
Reappropriations from FY 2005	200,000
General Fund Transfers to Budget Contingency Fund	126,697,543
Total Regular General Fund Appropriations, Reappropriaitons and Transfers	$ 4,036,716,556

SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 2006 COMPARED WITH FISCAL YEAR 2005

FY 2006 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 2005	APPROPRIATIONS FY 2006	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY 2006 APPROPRIATION
	PART I - GENERAL FUND AGENCIES					
	LEGISLATIVE					
H0057	LEGISLATIVE EXPENSE - MONTHLY ALLOWANCE	3,366,090	3,405,016	38,926	1.16	
H0057	LEGISLATIVE EXPENSE - REGULAR	14,269,602	13,727,983	-541,619	-3.80	
H0057	LEGISLATIVE BUDGET COMMITTEE, JOINT	2,653,867	2,610,146	-43,721	-1.65	
H0057	LEGISLATIVE PEER COMMITTEE, JOINT	1,890,149	1,855,576	-34,573	-1.83	
H0057	LEGISLATIVE REAPPORTIONMENT COM, JOINT	138,988	136,901	-2,087	-1.50	
H0057	ENERGY COUNCIL, THE	23,463	22,288	-1,175	-5.01	
H0057	INTERSTATE COOPERATION, COMMISSION ON	180,717	171,680	-9,037	-5.00	
H0057	SOUTHERN GROWTH POLICIES BOARD	22,842	21,698	-1,144	-5.01	
H0057	SOUTHERN STATES ENERGY BOARD	27,288	25,922	-1,366	-5.01	
H0057	UNIFORM STATE LAWS, COMMISSION ON	26,400	24,408	-1,992	-7.55	
	TOTAL LEGISLATIVE	**22,599,406**	**22,001,618**	**-597,788**	**-2.65**	**0.56**
	JUDICIARY AND JUSTICE					
H0058	ATTORNEY GENERAL'S OFFICE	5,978,858	7,327,857	1,348,999	22.56	
S2002	JUDGMENTS & SETTLEMENT AGREEMENTS	1,210,384	0	-1,210,384	-100.00	
H0062	CAPITAL DEFENSE COUNSEL, OFFICE OF	684,154	168,000	-516,154	-75.44	
H0063	CAPITAL POST-CONVICTION COUNSEL, OFFICE	681,461	164,250	-517,211	-75.90	
H0059	DISTRICT ATTORNEYS & STAFF	15,567,028	15,612,928	45,900	0.29	
S2028	JUDICIAL PERFORMANCE COMMISSION	349,022	292,177	-56,845	-16.29	
	SUPREME COURT SERVICES					
H0060	SUPREME COURT SERVICES, OFFICE OF	4,873,284	5,002,827	129,543	2.66	
H0060	ADMINISTRATIVE OFFICE OF COURTS	1,061,059	1,065,259	4,200	0.40	
H0060	COURT OF APPEALS	3,863,874	3,879,774	15,900	0.41	
H0060	TRIAL JUDGES	16,516,178	16,632,026	115,848	0.70	
	TOTAL JUDICIARY AND JUSTICE	**50,785,302**	**50,145,098**	**-640,204**	**-1.26**	**1.28**
	EXECUTIVE AND ADMINISTRATIVE					
S2029	ETHICS COMMISSION	531,811	521,450	-10,361	-1.95	
S2051	GOVERNOR'S MANSION	393,077	388,277	-4,800	-1.22	
S2051	GOVERNOR'S OFFICE - SUPPORT	1,830,092	1,746,655	-83,437	-4.56	
	TOTAL EXECUTIVE AND ADMINISTRATIVE	**2,754,980**	**2,656,382**	**-98,598**	**-3.58**	**0.07**
	FISCAL AFFAIRS					
S2030	AUDIT, DEPARTMENT OF	5,722,582	5,277,475	-445,107	-7.78	
S2064	FINANCE & ADMINISTRATION, DEPT OF	11,236,200	10,884,876	-351,324	-3.13	
S2033	GAMING COMMISSION	3,657,779	3,542,996	114,783	-3.14	
S2038	TAX COMMISSION, STATE	41,256,303	42,469,778	1,213,475	2.94	
S2036	LICENSE TAG COMMISSION	1,086,694	1,086,694	0	0.00	
S2032	TREASURER'S OFFICE, STATE	582,785	551,640	-31,145	-5.34	
	TOTAL FISCAL AFFAIRS	**63,542,343**	**63,813,459**	**271,116**	**0.43**	**1.63**
	PUBLIC EDUCATION					
	EDUCATION, DEPARTMENT OF					
H0064	GEN EDUC PRGS & H84 ADMINISTRATION	64,066,430	61,893,895	-2,172,535	-3.39	
H0064	CHICKASAW INTEREST	9,249,612	9,249,612	0	0.00	

SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 2006 COMPARED WITH FISCAL YEAR 2005

FY 2006 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 2005	APPROPRIATIONS FY 2006	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY 2006 APPROPRIATION
H0064	MISSISSIPPI ADEQUATE EDUCATION PRG	1,534,965,705	1,693,410,541	158,444,836	10.32	
H0064	SCHOOLS FOR THE BLIND & DEAF	10,746,908	9,264,396	-1,482,512	-13.79	
H0064	VOCATIONAL & TECHNICAL EDUCATION	67,995,613	68,477,975	482,362	0.71	
H0065	EDUCATIONAL TELEVISION AUTHORITY	5,425,916	5,087,218	-338,698	-6.24	
H0066	LIBRARY COMMISSION	10,623,362	10,842,010	218,648	2.06	
	TOTAL PUBLIC EDUCATION	**1,703,073,546**	**1,858,225,647**	**155,152,101**	**9.11**	**47.53**
	HIGHER EDUCATION					
	INSTITUTIONS OF HIGHER LEARNING					
S2060	UNIVERSITIES - GENERAL SUPPORT	250,985,000	255,505,487	4,520,487	1.80	
S2056	STUDENT FINANCIAL AID	26,933,009	26,921,674	-11,335	-0.04	
S2062	SUBSIDIARY PROGRAMS - CONSOLIDATED	15,834,953	14,815,541	-1,019,412	-6.44	
S2059	UM - MEDICAL CENTER CONSOLIDATED	131,139,243	130,239,455	-899,788	-0.69	
	COMMUNITY & JUNIOR COLLEGES					
S2049	ADMINISTRATION	5,482,498	5,312,272	-170,226	-3.10	
S2050	SUPPORT	111,761,026	109,989,631	-1,771,395	-1.58	
	TOTAL HIGHER EDUCATION	**542,135,729**	**542,784,060**	**648,331**	**0.12**	**13.88**
	PUBLIC HEALTH					
H0069	HEALTH, STATE DEPARTMENT OF	29,062,469	26,963,010	-2,099,459	-7.22	
	TOTAL PUBLIC HEALTH	**29,062,469**	**26,963,010**	**-2,099,459**	**-7.22**	**0.69**
	HOSPITALS AND HOSPITAL SCHOOLS					
S2053	MENTAL HEALTH, DEPARTMENT OF - CONS	190,182,061	189,942,422	-239,639	-0.13	
	TOTAL HOSPITALS AND HOSPITAL SCHOOLS	**190,182,061**	**189,942,422**	**-239,639**	**-0.13**	**4.86**
	AGRICULTURE AND ECONOMIC DEV					
	AGRICULTURE AND COMMERCE UNITS					
S2039	AGRICULTURE & COMMERCE - SUPPORT	7,547,949	7,271,375	-276,574	-3.66	
S2041	ANIMAL HEALTH, MISSISSIPPI BOARD OF	1,217,489	1,150,372	-67,117	-5.51	
S2042	FAIR COMMISSION - COUNTY LIVESTOCK SHOWS	207,510	202,757	-4,753	-2.29	
	TOTAL AGRICULTURE AND COMMERCE UNITS	**8,972,948**	**8,624,504**	**-348,444**	**-3.88**	**0.22**
	IHL AGRICULTURAL UNITS					
	INSTITUTIONS OF HIGHER LEARNING - AG PRG					
S2058	ASU - AGRICULTURAL PROGRAMS	3,805,545	3,505,601	-299,944	-7.88	
S2054	MSU - AG & FORESTRY EXPERIMENT STATION	17,185,964	16,609,482	-576,482	-3.35	
S2061	MSU - COOPERATIVE EXTENSION SERVICE	19,039,892	18,565,704	-474,188	-2.49	
S2055	MSU - FOREST & WILDLIFE RESEARCH CENTER	4,415,789	4,209,757	-206,032	-4.67	
S2057	MSU - VETERINARY MEDICINE, COLLEGE OF	10,802,456	10,598,573	-203,883	-1.89	
	TOTAL IHL - AGRICULTURAL UNITS	**55,249,646**	**53,489,117**	**-1,760,529**	**-3.19**	**1.37**
	ECONOMIC AND COMMUNITY DEV UNITS					
S2036	MISSISSIPPI DEVELOPMENT AUTHORITY	18,604,533	17,511,951	-1,092,582	-5.87	
S2036	ENTERPRISE FOR INNOVATIVE GEOSPATIAL	728,398	611,358	-117,040	-16.07	

SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 2006 COMPARED WITH FISCAL YEAR 2005

FY 2006 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 2005	APPROPRIATIONS FY 2006	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY 2006 APPROPRIATION
S2036	MISSISSIPPI TECHNOLOGY ALLIANCE	1,250,000	1,150,612	-99,388	-7.95	
	TOTAL ECONOMIC AND COMM DEV UNITS	**20,582,931**	**19,273,921**	**-1,309,010**	**-6.36**	**0.49**
	TOTAL AGRICULTURE AND ECONOMIC DEV	**84,805,525**	**81,387,542**	**-3,417,983**	**-4.03**	**2.08**
	CONSERVATION					
H0073	ARCHIVES & HISTORY, DEPARTMENT OF	8,242,801	7,970,606	-272,195	-3.30	
H0077	ENVIRONMENTAL QUALITY, DEPARTMENT OF	11,521,271	11,004,519	-516,752	-4.49	
H0070	FORESTRY COMMISSION	19,782,777	16,362,244	-3,420,533	-17.29	
H0076	GRAND GULF MILITARY MONUMENT COMMISSION	217,885	212,636	-5,249	-2.41	
H0067	MARINE RESOURCES, DEPARTMENT OF	1,805,270	1,723,977	-81,293	-4.50	
H0078	MISSISSIPPI RIVER PARKWAY COMMISSION	25,488	23,688	-1,800	-7.06	
H0072	SOIL & WATER CONSERVATION COMMISSION	711,260	685,101	-26,159	-3.68	
S2045	TENNESSEE-TOMBIGBEE WATERWAY DEV AUTH	92,748	78,758	-13,990	-15.08	
H0075	WILDLIFE/FISHERIES/PARKS, DEPT OF - CONS	9,519,764	8,781,129	-738,635	-7.76	
	TOTAL CONSERVATION	**51,919,264**	**46,842,658**	**-5,076,606**	**-9.78**	**1.20**
	INSURANCE AND BANKING					
	PUBLIC EMPLOYEES' RETIREMENT SYSTEM					
H1640	TEACHERS' RETIREMENT (REG SESSION)	21,600	10,800	-10,800	-50.00	
	TOTAL INSURANCE AND BANKING	**21,600**	**10,800**	**-10,800**	**-50.00**	**0.00**
	CORRECTIONS					
	CORRECTIONS, DEPARTMENT OF					
S2052	SUPPORT	134,954,373	127,147,981	-7,806,392	-5.78	
S2052	MEDICAL SERVICES	23,025,697	20,965,050	-2,060,647	-8.95	
S2052	PAROLE BOARD	506,850	496,651	-10,199	-2.01	
S2052	PRIVATE PRISONS	42,626,694	38,310,945	-4,315,749	-10.12	
S2052	REGIONAL FACILITIES	18,625,032	16,886,846	-1,738,186	-9.33	
S2052	REIMBURSEMENT - LOCAL CONFINEMENT	8,446,891	5,418,851	-3,028,040	-35.85	
	TOTAL CORRECTIONS	**228,185,537**	**209,226,324**	**-18,959,213**	**-8.31**	**5.35**
	SOCIAL WELFARE					
H0068	GOVERNOR'S OFFICE - MEDICAID, DIV OF	247,025,158	355,819,844	108,794,686	44.04	
H0081	HUMAN SERVICES, DEPARTMENT OF - CONS	79,510,786	86,276,935	6,766,149	8.51	
	REHABILITATION SERVICES, DEPARTMENT OF					
H0082	SPECIAL DISABILITY PRGS, OFFICE OF	1,003,642	1,533,246	529,604	52.77	
H0082	VOCATIONAL REHABILITATION, OFFICE OF	4,734,082	5,128,712	394,630	8.34	
H0082	VOCATIONAL REHAB FOR THE BLIND	1,053,999	1,101,591	47,592	4.52	
	TOTAL SOCIAL WELFARE	333,327,667	449,860,328	116,532,661	34.96	11.51
	MLTY, POLICE AND VETS' AFFAIRS					
S2046	EMERGENCY MANAGEMENT AGENCY	929,698	773,189	-156,509	-16.83	
S2046	DISASTER RELIEF - CONSOLIDATED	1,621,000	1,604,720	-16,280	-1.00	
S2047	MILITARY DEPARTMENT - CONSOLIDATED	4,117,994	3,838,610	-279,384	-6.78	
	PUBLIC SAFETY, DEPARTMENT OF					
S2065	HIGHWAY SAFETY PATROL, DIVISION OF	32,186,891	35,666,984	3,480,093	10.81	

SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 2006 COMPARED WITH FISCAL YEAR 2005

FY 2006 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 2005	APPROPRIATIONS FY 2006	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY 2006 APPROPRIATION
S2065	CRIME LAB	4,223,569	4,119,662	-103,907	-2.46	
S2065	CRIME LAB - STATE MEDICAL EXAMINER	202,765	162,059	-40,706	-20.08	
S2065	HOMELAND SECURITY, OFFICE OF	423,627	176,489	-247,138	-58.34	
S2065	LAW ENFORCEMENT OFFICERS' TNG ACADEMY	573,164	552,130	-21,034	-3.67	
S2065	NARCOTICS, BUREAU OF	9,867,847	11,407,092	1,539,245	15.60	
S2065	PUBLIC SAFETY PLANNING	453,189	444,970	-8,219	-1.81	
S2065	SUPPORT SERVICES, DIVISION OF	5,461,834	5,489,152	27,318	0.50	
S2048	VETERANS' AFFAIRS BOARD	3,717,852	2,937,376	-780,476	-20.99	
	TOTAL MLTY, POLICE AND VETS' AFFAIRS	**63,779,430**	**67,172,433**	**3,393,003**	**5.32**	**1.72**
	LOCAL ASSISTANCE					
S2038	TAX COMM - HOMESTEAD EXEMPT REIMBURSE	75,377,073	82,100,000	6,722,927	8.92	
	TOTAL LOCAL ASSISTANCE	**75,377,073**	**82,100,000**	**6,722,927**	**8.92**	**2.10**
	MISCELLANEOUS					
H0074	ARTS COMMISSION	1,211,551	1,118,498	-93,053	-7.68	
	TOTAL MISCELLANEOUS	**1,211,551**	**1,118,498**	**-93,053**	**-7.68**	**0.03**
	DEBT SERVICE					
	TREASURER'S OFFICE, STATE					
S2063	BANK SERVICE CHARGE	950,000	950,000	0	0.00	
S2063	BONDS & INTEREST PAYMENT	190,225,252	214,618,734	24,393,482	12.82	
	TOTAL DEBT SERVICE	**191,175,252**	**215,568,734**	**24,393,482**	**12.76**	**5.51**
	TOTAL CURRENT GEN FD APPROP (RECURRING)	**3,633,938,735**	**3,909,819,013**	**275,880,278**	**7.59**	**100.00**
	REAPPROPRIATIONS FROM FY 2005					
H0057	LEGISLATIVE BUDGET COMMITTEE, JOINT	0	100,000	100,000	100.00	
S2038	TAX COMMISSION, STATE	0	100,000	100,000	100.00	
	TOTAL REAPPROPRIATIONS FROM FY 2005	**0**	**200,000**	**200,000**	**100.00**	
	TOTAL CURRENT GEN FD APPROP & REAPPROP	**3,633,938,735**	**3,910,019,013**	**276,080,278**	**7.60**	

SCHEDULE II
SPECIAL FUND APPROPRIATIONS
FISCAL YEAR 2006 COMPARED WITH FISCAL YEAR 2005

FY 2006 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 2005	APPROPRIATIONS FY 2006	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
	PART II - SPECIAL FUND AGENCIES				
H0096	AGRICULTURAL AVIATION BOARD	165,755	163,681	-2,074	-1.25
	AGRICULTURE & COMMERCE, DEPARTMENT OF				
S2039	BEAVER CONTROL PROGRAM	718,000	700,000	-18,000	-2.51
S2039	SEED TESTING LAB, STATE	0	140,000	140,000	100.00
S2040	EGG MARKETING BOARD	74,805	74,805	0	0.00
S2010	ARCHITECTURE, BOARD OF	239,362	278,740	39,378	16.45
H0073	ARCH/HIST - LOCAL GOV'T RECORDS PRG	73,918	77,791	3,873	5.24
H0090	ATHLETIC COMMISSION	107,791	128,091	20,300	18.83
H0058	ATT GEN - STATUS OF WOMEN, COMM ON THE	100,000	100,000	0	0.00
H0103	AUCTIONEERS COMMISSION, MISSISSIPPI	98,306	98,999	693	0.70
S2011	BANKING & CONSUMER FINANCE, DEPT OF	5,183,767	5,245,191	61,424	1.18
H0099	BARBER EXAMINERS, BOARD OF	211,882	213,456	1,574	0.74
S2012	CHIROPRACTIC EXAMINERS, BOARD OF	42,540	46,982	4,442	10.44
H0098	COAST COLISEUM COMMISSION, MISSISSIPPI	4,078,438	4,126,585	48,147	1.18
S2052	CORRECTIONS - FARMING OPERATIONS	2,818,647	2,681,105	-137,542	-4.88
H0083	COSMETOLOGY, BOARD OF	735,724	736,038	314	0.04
S2013	DENTAL EXAMINERS, BOARD OF	629,001	638,863	9,862	1.57
S2027	EMPLOYMENT SECURITY, MISS DEPT OF	142,442,878	185,699,724	43,256,846	30.37
H0100	ENGINEERS & LAND SURVEYORS, BOARD OF	446,540	440,218	-6,322	-1.42
S2043	FAIR & COLISEUM COMMISSION - SUPPORT	4,050,503	4,332,827	282,324	6.97
S2042	DIXIE NATIONAL LIVESTOCK SHOW	934,150	934,150	0	0.00
	FINANCE & ADMINISTRATION, DEPARTMENT OF				
S2064	TORT CLAIMS BOARD	10,304,992	10,502,483	197,491	1.92
S2064	TORT CLAIMS - MEDICAL MALPRACTICE	250,000	376,140	126,140	50.46
S2044	FOREST INVENTORY, MISS INSTITUTE FOR	225,534	225,017	-517	-0.23
H0071	FORESTERS, BOARD OF REGISTRATION FOR	30,800	34,787	3,987	12.94
S2014	FUNERAL SERVICES, BOARD OF	195,467	228,334	32,867	16.81
S2015	GEOLOGISTS, BOARD OF REGISTERED PROFESS	151,075	148,084	-2,991	-1.98
H0101	GULFPORT, MISS STATE PORT AUTHORITY AT	38,860,316	33,752,311	-5,108,005	-13.14
	HEALTH, STATE DEPARTMENT OF				
S2035	BURN CARE FD, MISS (SEE INS BELOW)	0	17,608	17,608	100.00
H0069	FED BIOTERRORISM PREPAREDNESS PRG	14,280,000	14,280,000	0	0.00
H0069	LOCAL GOVERNMENTS & RURAL WATER	33,552,000	33,552,000	0	0.00
H0069	TOBACCO PILOT PROGRAM, MISSISSIPPI	8,000,000	5,000,000	-3,000,000	-37.50
H0061	INDIGENT APPEALS, OFFICE OF	0	1,156,436	1,156,436	100.00
S2034	INFORMATION TECHNOLOGY SERVICES, DEPT OF	33,645,378	35,275,401	1,630,023	4.84
H0079	INSURANCE, DEPARTMENT OF	7,802,564	8,171,351	368,787	4.73
H0079	RURAL FIRE TRUCK ACQUISITION ASSIST	2,850,000	8,488,567	5,638,567	197.84
	FIRE FIGHT MB CTR(SEE HEALTH ABOVE)	18,406	0	-18,406	-100.00
H0067	MARINE RESOURCES - TIDELANDS PROJECTS	6,600,000	8,125,781	1,525,781	23.12
S2016	MASSAGE THERAPY, BOARD OF	100,000	103,861	3,861	3.86

SCHEDULE II
SPECIAL FUND APPROPRIATIONS
FISCAL YEAR 2006 COMPARED WITH FISCAL YEAR 2005

FY 2006 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 2005	APPROPRIATIONS FY 2006	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
H0084	MEDICAL LICENSURE, BOARD OF	1,897,779	2,065,866	168,087	8.86
S2017	MOTOR VEHICLE COMMISSION	258,872	247,823	-11,049	-4.27
H0087	NURSING, BOARD OF	1,948,900	2,044,926	96,026	4.93
H0085	NURSING HOME ADMINISTRATORS, BOARD OF	142,882	129,048	-13,834	-9.68
H0102	OIL & GAS BOARD	1,885,815	2,006,533	120,718	6.40
H0104	OPTOMETRY, BOARD OF	79,820	83,473	3,653	4.58
H0088	PAT HARRISON WATERWAY DISTRICT	5,755,132	5,857,468	102,336	1.78
H0089	PEARL RIVER BASIN DEVELOPMENT DISTRICT	1,728,764	1,745,273	16,509	0.95
H0092	PEARL RIVER VALLEY WATER SUPPLY DISTRICT	14,142,660	15,024,051	881,391	6.23
S2037	PERSONNEL BOARD	5,299,527	5,141,279	-158,248	-2.99
S2037	TRAINING FUND ACCOUNT	542,893	567,711	24,818	4.57
S2018	PHARMACY, BOARD OF	1,054,889	1,199,159	144,270	13.68
H0086	PHYSICAL THERAPY, BOARD OF	195,015	195,700	685	0.35
S2019	PROFESSIONAL COUNSELORS LICENSING BOARD	94,327	103,273	8,946	9.48
H0094	PSYCHOLOGY, BOARD OF	95,000	103,668	8,668	9.12
S2020	PUBLIC ACCOUNTANCY, BOARD OF	527,481	586,462	58,981	11.18
S2021	PUBLIC CONTRACTORS, BOARD OF	1,563,231	1,671,608	108,377	6.93
H0105	PUB EMPLOYEES' RETIRE - ADMIN & BLDG	9,700,900	59,266,624	49,565,724	510.94
	PERS & PRESIDENT ST BUILDINGS R&R	3,000,000	0	-3,000,000	-100.00
	PUBLIC SAFETY, DEPARTMENT OF				
S2065	COUNCIL ON AGING	669,974	540,771	-129,203	-19.28
S2065	COUNTY JAIL OFFICER STDS/TNG, BOARD ON	658,040	434,090	-223,950	-34.03
S2065	EMERGENCY TELECOMMUNICATIONS BOARD	617,929	486,500	-131,429	-21.27
S2065	JUVENILE FACILITY MONITORING UNIT	0	257,500	257,500	100.00
S2065	LAW ENFORCEMENT OFFICERS' STDS/TNG	2,593,637	2,175,140	-418,497	-16.14
H0107	PUBLIC SERVICE COMMISSION	5,451,772	5,261,198	-190,574	-3.50
H0107	NO CALL TELEPHONE SOLICITATION	169,000	168,000	-1,000	-0.59
H0108	PUBLIC UTILITIES STAFF	2,125,307	2,114,112	-11,195	-0.53
H0110	REAL ESTATE COMMISSION	982,087	1,081,891	99,804	10.16
H0109	APPRAISER LICENSING & CERTIFICATION BD	342,836	386,951	44,115	12.87
	REHABILITATION SERVICES, DEPARTMENT OF				
H0082	DISABILITY DETERMINATION SERVICES	34,407,894	35,335,982	928,088	2.70
H0082	SPINAL CORD & HEAD INJURY PROGRAM	10,447,956	13,623,289	3,175,333	30.39
H0082	SUPPORT SERVICES, OFFICE OF	2,356,887	2,186,935	-169,952	-7.21
H0082	ESTABLISHMENT & CONSTRUCTION GRANTS	4,000,000	4,000,000	0	0.00
S2031	SECRETARY OF STATE	9,964,285	9,508,624	-455,661	-4.57
H0093	SOC WKS/MARR/FAMILY THERAPIST, EXAM FOR	315,379	326,151	10,772	3.42
H0080	STATE FIRE ACADEMY	4,074,045	4,526,314	452,269	11.10
	SUPREME COURT SERVICES				
H0060	BAR ADMISSIONS, BOARD OF	302,358	368,102	65,744	21.74
H0060	CONTINUING LEGAL EDUCATION FUND	119,210	116,025	-3,185	-2.67
H0095	TOMBIGBEE RIVER VALLEY WATER MGMT DIST	3,301,060	3,325,689	24,629	0.75

SCHEDULE II
SPECIAL FUND APPROPRIATIONS
FISCAL YEAR 2006 COMPARED WITH FISCAL YEAR 2005

FY 2006 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 2005	APPROPRIATIONS FY 2006	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
	TREASURER'S OFFICE, STATE				
S2032	HEALTH CARE TRUST FUND BOARD	107,429	95,888	-11,541	-10.74
S2032	INVESTING FUNDS	125,000	125,000	0	0.00
S2032	MACS PROGRAM - ADMINISTRATIVE FUND	297,313	175,028	-122,285	-41.13
S2032	MPACT PROGRAM - ADMINISTRATIVE FUND	1,743,301	1,519,193	-224,108	-12.86
S2032	MPACT TRUST FUND - TUITION PAYMENTS	8,500,000	15,500,000	7,000,000	82.35
H0106	VETERANS' HOME PURCHASE BOARD	31,902,565	31,912,475	9,910	0.03
H0091	VETERANS MEMORIAL STADIUM COMMISSION	1,338,768	1,179,129	-159,639	-11.92
S2023	VETERINARY EXAMINERS, BOARD OF	111,700	118,475	6,775	6.07
S2024	WORKERS' COMPENSATION COMMISSION, MISS	5,657,090	5,424,838	-232,252	-4.11
H0097	YELLOW CREEK STATE INLAND PORT AUTHORITY	7,857,004	6,723,558	-1,133,446	-14.43
	TOTAL PART II - SPECIAL FUND AGENCIES	**510,472,252**	**613,332,200**	**102,859,948**	**20.15**
	PART III - TRANSPORTATION DEPT				
H0111	TRANSPORTATION, DEPARTMENT OF	897,603,972	783,024,459	-114,579,513	-12.77
S2022	STATE AID ROAD CONSTRUCTION, OFFICE OF	165,487,981	138,934,862	-26,553,119	-16.05
	TOTAL PART III - TRANSPORTATION DEPARTMENT	**1,063,091,953**	**921,959,321**	**-141,132,632**	**-13.28**
	TOTAL SPECIAL FUND APPROPRIATION (RECURRING)	**1,573,564,205**	**1,535,291,521**	**-38,272,684**	**-2.43**
	SPECIAL FD APPROP (NON-RECURRING)				
	DFA - BLDG - DISCRETIONARY R&R, ETC	26,458,695	0	-26,458,695	-100.00
	DFA - BLDG - EDUC ENHANCE REAPPROP R&R	19,881	0	-19,881	-100.00
	TOTAL SPECIAL FD APPROP (NON-RECURRING)	**26,478,576**	**0**	**-26,478,576**	**-100.00**
	TOTAL SPECIAL FUND APPROPRIATION	**1,600,042,781**	**1,535,291,521**	**-64,751,260**	**-4.05**
	REAPPROPRIATIONS FROM FY 2005				
H1634	DFA - BLDG - DISCRET R&R (REG SESSION)	0	18,807,472	18,807,472	100.00
H1634	DFA - BLDG - ED ENHANC R&R (REG SESSION)	0	10,551	10,551	100.00
H0067	MARINE RESOURCES - TIDELANDS PROJECTS	0	6,600,000	6,600,000	100.00
S2053	MENTAL HEALTH, DEPARTMENT OF - R&R	0	10,000,000	10,000,000	100.00
	TOTAL REAPPROPRIATIONS FROM FY 2005	**0**	**35,418,023**	**35,418,023**	**100.00**
	TOTAL SPECIAL FUND APPROP & REAPPROP	**1,600,042,781**	**1,570,709,544**	**-29,333,237**	**-1.83**

SCHEDULE IV
FISCAL YEAR 2006 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS	TOTAL SPECIAL FUNDS	
	PART I - GENERAL FUND AGENCIES					
	LEGISLATIVE					
H0057	LEGISLATIVE EXPENSE - MONTHLY ALLOWANCE	3,405,016	0	0	0	3,405,016
H0057	LEGISLATIVE EXPENSE - REGULAR	13,727,983	0	0	0	13,727,983
H0057	LEGISLATIVE BUDGET COMMITTEE, JOINT	2,610,146	0	0	0	2,610,146
H0057	LEGISLATIVE PEER COMMITTEE, JOINT	1,855,576	0	0	0	1,855,576
H0057	LEGISLATIVE REAPPORTIONMENT COM, JOINT	136,901	0	100,000	100,000	236,901
H0057	ENERGY COUNCIL, THE	22,288	0	0	0	22,288
H0057	INTERSTATE COOPERATION, COMMISSION ON	171,680	0	0	0	171,680
H0057	SOUTHERN GROWTH POLICIES BOARD	21,698	0	0	0	21,698
H0057	SOUTHERN STATES ENERGY BOARD	25,922	0	0	0	25,922
H0057	UNIFORM STATE LAWS, COMMISSION ON	24,408	0	0	0	24,408
	TOTAL LEGISLATIVE	**22,001,618**	**0**	**100,000**	**100,000**	**22,101,618**
	JUDICIARY AND JUSTICE					
H0058	ATTORNEY GENERAL'S OFFICE	7,327,857	6,055,120	10,830,057	16,885,177	24,213,034
H0062	CAPITAL DEFENSE COUNSEL, OFFICE OF	168,000	0	790,570	790,570	958,570
H0063	CAPITAL POST-CONVICTION COUNSEL, OFFICE	164,250	0	870,773	870,773	1,035,023
H0059	DISTRICT ATTORNEYS & STAFF	15,612,928	0	546,750	546,750	16,159,678
S2028	JUDICIAL PERFORMANCE COMMISSION	292,177	0	118,641	118,641	410,818
	SUPREME COURT SERVICES					
H0060	SUPREME COURT SERVICES, OFFICE OF	5,002,827	0	356,816	356,816	5,359,643
H0060	ADMINISTRATIVE OFFICE OF COURTS	1,065,259	0	9,676,515	9,676,515	10,741,774
H0060	COURT OF APPEALS	3,879,774	0	0	0	3,879,774
H0060	TRIAL JUDGES	16,632,026	0	0	0	16,632,026
	TOTAL JUDICIARY AND JUSTICE	**50,145,098**	**6,055,120**	**23,190,122**	**29,245,242**	**79,390,340**
	EXECUTIVE AND ADMINISTRATIVE					
S2029	ETHICS COMMISSION	521,450	0	0	0	521,450
S2051	GOVERNOR'S MANSION	388,277	0	335,471	335,471	723,748
S2051	GOVERNOR'S OFFICE - SUPPORT	1,746,655	589,717	446,043	1,035,760	2,782,415
	TOTAL EXECUTIVE AND ADMINISTRATIVE	**2,656,382**	**589,717**	**781,514**	**1,371,231**	**4,027,613**
	FISCAL AFFAIRS					
S2030	AUDIT, DEPARTMENT OF	5,277,475	0	4,433,001	4,433,001	9,710,476
S2064	FINANCE & ADMINISTRATION, DEPT OF	10,884,876	2,391	24,791,865	24,794,256	35,679,132
S2033	GAMING COMMISSION	3,542,996	0	6,467,676	6,467,676	10,010,672
S2038	TAX COMMISSION, STATE	42,469,778	0	3,557,835	3,557,835	46,027,613
S2038	LICENSE TAG COMMISSION	1,086,694	0	0	0	1,086,694
S2032	TREASURER'S OFFICE, STATE	551,640	0	2,682,832	2,682,832	3,234,472
	TOTAL FISCAL AFFAIRS	**63,813,459**	**2,391**	**41,933,209**	**41,935,600**	**105,749,059**
	PUBLIC EDUCATION					
	EDUCATION, DEPARTMENT OF					
H0064	GEN EDUC PRGS & HB4 ADMINISTRATION	61,893,895	539,131,457	133,953,454	673,084,911	734,978,806
H0064	CHICKASAW INTEREST	9,249,612	0	4,614,798	4,614,798	13,864,410
H0064	MISSISSIPPI ADEQUATE EDUCATION PRG	1,693,410,541	0	262,043,100	262,043,100	1,955,453,641

SCHEDULE IV
FISCAL YEAR 2006 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS	TOTAL SPECIAL FUNDS	
H0064	SCHOOLS FOR THE BLIND & DEAF	9,264,396	999,063	1,477,787	2,476,850	11,741,246
H0064	VOCATIONAL & TECHNICAL EDUCATION	68,477,975	16,216,692	7,863,746	24,080,438	92,558,413
H0065	EDUCATIONAL TELEVISION AUTHORITY	5,087,218	82,500	4,701,580	4,784,080	9,871,298
H0066	LIBRARY COMMISSION	10,842,010	2,402,468	493,847	2,896,315	13,738,325
	TOTAL PUBLIC EDUCATION	**1,858,225,647**	**558,832,180**	**415,148,312**	**973,980,492**	**2,832,206,139**
	HIGHER EDUCATION					
	INSTITUTIONS OF HIGHER LEARNING					
S2060	UNIVERSITIES - GENERAL SUPPORT	255,505,487	670,233	457,176,543	457,846,776	713,352,263
S2056	STUDENT FINANCIAL AID	26,921,674	273,855	6,860,862	7,134,717	34,056,391
S2062	SUBSIDIARY PROGRAMS - CONSOLIDATED	14,815,541	21,138,461	31,823,714	52,962,175	67,777,716
S2059	UM - MEDICAL CENTER CONSOLIDATED	130,239,455	69,850,000	492,774,513	562,624,513	692,863,968
	COMMUNITY & JUNIOR COLLEGES					
S2049	ADMINISTRATION	5,312,272	12,619,960	53,397,565	66,017,525	71,329,797
S2050	SUPPORT	109,989,631	0	47,787,949	47,787,949	157,777,580
	TOTAL HIGHER EDUCATION	**542,784,060**	**104,552,509**	**1,089,821,146**	**1,194,373,655**	**1,737,157,715**
	PUBLIC HEALTH					
H0069	HEALTH, STATE DEPARTMENT OF	26,963,010	117,636,943	96,820,678	214,457,621	241,420,631
	TOTAL PUBLIC HEALTH	**26,963,010**	**117,636,943**	**96,820,678**	**214,457,621**	**241,420,631**
	HOSPITALS AND HOSPITAL SCHOOLS					
S2053	MENTAL HEALTH, DEPARTMENT OF - CONS	189,942,422	32,895,751	288,613,702	321,509,453	511,451,875
	TOTAL HOSPITALS AND HOSPITAL SCHOOLS	**189,942,422**	**32,895,751**	**288,613,702**	**321,509,453**	**511,451,875**
	AGRICULTURE AND ECONOMIC DEV					
	AGRICULTURE AND COMMERCE UNITS					
S2039	AGRICULTURE & COMMERCE - SUPPORT	7,271,375	1,946,767	3,667,763	5,614,530	12,885,905
S2041	ANIMAL HEALTH, MISSISSIPPI BOARD OF	1,150,372	334,247	137,342	471,589	1,621,961
S2042	FAIR COMMISSION - COUNTY LIVESTOCK SHOWS	202,757	0	12,000	12,000	214,757
	TOTAL AGRICULTURE AND COMMERCE UNITS	**8,624,504**	**2,281,014**	**3,817,105**	**6,098,119**	**14,722,623**
	IHL AGRICULTURAL UNITS					
	INSTITUTIONS OF HIGHER LEARNING - AG PRG					
S2058	ASU - AGRICULTURAL PROGRAMS	3,505,601	0	76,097	76,097	3,581,698
S2054	MSU - AG & FORESTRY EXPERIMENT STATION	16,609,482	3,865,474	5,353,177	9,218,651	25,828,133
S2061	MSU - COOPERATIVE EXTENSION SERVICE	18,565,704	10,167,540	6,501,508	16,669,048	35,234,752
S2055	MSU - FOREST & WILDLIFE RESEARCH CENTER	4,209,757	710,566	612,923	1,323,489	5,533,246
S2057	MSU - VETERINARY MEDICINE, COLLEGE OF	10,598,573	0	9,488,725	9,488,725	20,087,298
	TOTAL IHL - AGRICULTURAL UNITS	**53,489,117**	**14,743,580**	**22,032,430**	**36,776,010**	**90,265,127**
	ECONOMIC AND COMMUNITY DEV UNITS					
S2036	MISSISSIPPI DEVELOPMENT AUTHORITY	17,511,951	81,054,061	15,960,430	97,014,491	114,526,442
S2036	ENTERPRISE FOR INNOVATIVE GEOSPATIAL	611,358	0	0	0	611,358
S2036	MISSISSIPPI TECHNOLOGY ALLIANCE	1,150,612	0	0	0	1,150,612
	TOTAL ECONOMIC AND COMM DEV UNITS	**19,273,921**	**81,054,061**	**15,960,430**	**97,014,491**	**116,288,412**
	TOTAL AGRICULTURE AND ECONOMIC DEV	**81,387,542**	**98,078,655**	**41,809,965**	**139,888,620**	**221,276,162**

SCHEDULE IV
FISCAL YEAR 2006 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS	TOTAL SPECIAL FUNDS	
	CONSERVATION					
H0073	ARCHIVES & HISTORY, DEPARTMENT OF	7,970,606	591,446	2,775,988	3,367,434	11,338,040
H0077	ENVIRONMENTAL QUALITY, DEPARTMENT OF	11,004,519	36,563,886	86,306,067	122,869,953	133,874,472
H0070	FORESTRY COMMISSION	16,362,244	1,568,000	10,022,852	11,590,852	27,953,096
H0076	GRAND GULF MILITARY MONUMENT COMMISSION	212,636	0	166,895	166,895	379,531
H0067	MARINE RESOURCES, DEPARTMENT OF	1,723,977	1,629,216	6,476,164	8,105,380	9,829,357
H0078	MISSISSIPPI RIVER PARKWAY COMMISSION	23,688	0	0	0	23,688
H0072	SOIL & WATER CONSERVATION COMMISSION	685,101	1,680,000	1,634,070	3,314,070	3,999,171
S2045	TENNESSEE-TOMBIGBEE WATERWAY DEV AUTH	78,758	0	203,418	203,418	282,176
H0075	WILDLIFE/FISHERIES/PARKS, DEPT OF - CONS	8,781,129	10,553,003	34,893,587	45,446,590	54,227,719
	TOTAL CONSERVATION	**46,842,658**	**52,585,551**	**142,479,041**	**195,064,592**	**241,907,250**
	INSURANCE AND BANKING					
	PUBLIC EMPLOYEES' RETIREMENT SYSTEM					
H1640	TEACHERS' RETIREMENT (REG SESSION)	10,800	0	0	0	10,800
	TOTAL INSURANCE AND BANKING	**10,800**	**0**	**0**	**0**	**10,800**
	CORRECTIONS					
	CORRECTIONS, DEPARTMENT OF					
S2052	SUPPORT	127,147,981	500,000	15,754,391	16,254,391	143,402,372
S2052	MEDICAL SERVICES	20,965,050	0	14,188,908	14,188,908	35,153,958
S2052	PAROLE BOARD	496,651	0	0	0	496,651
S2052	PRIVATE PRISONS	38,310,945	0	28,889,810	28,889,810	67,200,755
S2052	REGIONAL FACILITIES	16,686,846	0	8,255,910	8,255,910	25,142,756
S2052	REIMBURSEMENT - LOCAL CONFINEMENT	5,418,851	0	4,904,782	4,904,782	10,323,633
	TOTAL CORRECTIONS	**209,226,324**	**500,000**	**71,993,801**	**72,493,801**	**281,720,125**
	SOCIAL WELFARE					
H0068	GOVERNOR'S OFFICE - MEDICAID, DIV OF	355,819,844	2,904,276,347	533,154,982	3,437,431,329	3,793,251,173
H0081	HUMAN SERVICES, DEPARTMENT OF - CONS	86,276,935	655,175,429	18,113,180	673,288,609	759,565,544
	REHABILITATION SERVICES, DEPARTMENT OF					
H0082	SPECIAL DISABILITY PROGRAMS, OFFICE OF	1,533,246	3,262,916	23,221,230	26,484,146	28,017,392
H0082	VOCATIONAL REHABILITATION, OFFICE OF	5,128,712	36,719,202	6,072,284	42,791,486	47,920,198
H0082	VOCATIONAL REHAB FOR THE BLIND	1,101,591	7,698,893	3,203,138	10,902,031	12,003,622
	TOTAL SOCIAL WELFARE	**449,860,328**	**3,607,132,787**	**583,764,814**	**4,190,897,601**	**4,640,757,929**
	MLTY, POLICE AND VETS' AFFAIRS					
S2046	EMERGENCY MANAGEMENT AGENCY	773,189	3,292,392	423,882	3,716,274	4,489,463
S2046	DISASTER RELIEF - CONSOLIDATED	1,604,720	80,791,372	5,647,917	86,439,289	88,044,009
S2047	MILITARY DEPARTMENT - CONSOLIDATED	3,838,610	48,607,509	5,379,720	53,987,229	57,825,839
	PUBLIC SAFETY, DEPARTMENT OF					
S2065	HIGHWAY SAFETY PATROL, DIVISION OF	35,666,984	465,000	14,833,590	15,298,590	50,965,574
S2065	CRIME LAB	4,119,662	0	1,353,643	1,353,643	5,473,305
S2065	CRIME LAB - STATE MEDICAL EXAMINER	162,059	0	114,589	114,589	276,648
S2065	HOMELAND SECURITY, OFFICE OF	176,489	642,013	5,358	647,371	823,860
S2065	LAW ENFORCEMENT OFFICERS' TNG ACADEMY	552,130	0	944,020	944,020	1,496,150
S2065	NARCOTICS, BUREAU OF	11,407,092	0	906,310	906,310	12,313,402
S2065	PUBLIC SAFETY PLANNING	444,970	21,072,613	0	21,072,613	21,517,583

SCHEDULE IV
FISCAL YEAR 2006 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS	TOTAL SPECIAL FUNDS	
S2065	SUPPORT SERVICES, DIVISION OF	5,489,152	351,000	1,644,103	1,995,103	7,484,255
S2048	VETERANS' AFFAIRS BOARD	2,937,376	12,776,851	13,455,570	26,232,421	29,169,797
	TOTAL MLTY, POLICE AND VETS' AFFAIRS	**67,172,433**	**167,998,750**	**44,708,702**	**212,707,452**	**279,879,885**
	LOCAL ASSISTANCE					
S2038	TAX COMM - HOMESTEAD EXEMPT REIMBURSE	82,100,000	0	0	0	82,100,000
	TOTAL LOCAL ASSISTANCE	**82,100,000**	**0**	**0**	**0**	**82,100,000**
	MISCELLANEOUS					
H0074	ARTS COMMISSION	1,118,498	711,570	898,602	1,610,172	2,728,670
	TOTAL MISCELLANEOUS	**1,118,498**	**711,570**	**898,602**	**1,610,172**	**2,728,670**
	DEBT SERVICE					
	TREASURER'S OFFICE, STATE					
S2063	BANK SERVICE CHARGE	950,000	0	0	0	950,000
S2063	BONDS & INTEREST PAYMENT	214,618,734	0	149,870,790	149,870,790	364,489,524
	TOTAL DEBT SERVICE	**215,568,734**	**0**	**149,870,790**	**149,870,790**	**365,439,524**
	TOTAL CURRENT GEN FD APPROP (RECURRING)	**3,909,819,013**	**4,747,571,924**	**2,991,934,398**	**7,739,506,322**	**11,649,325,335**
	REAPPROPRIATIONS FROM FY 2005					
H0057	LEGISLATIVE BUDGET COMMITTEE, JOINT	100,000	0	0	0	100,000
S2038	TAX COMMISSION, STATE	100,000	0	0	0	100,000
	TOTAL REAPPROPRIATIONS FROM FY 2005	**200,000**	**0**	**0**	**0**	**200,000**
	TOTAL CURRENT GEN FD APPROP & REAPPROP	**3,910,019,013**	**4,747,571,924**	**2,991,934,398**	**7,739,506,322**	**11,649,525,335**
	PART II - SPECIAL FUND AGENCIES					
H0096	AGRICULTURAL AVIATION BOARD	0	63,000	100,681	163,681	163,681
	AGRICULTURE & COMMERCE, DEPARTMENT OF					
S2039	BEAVER CONTROL PROGRAM	0	0	700,000	700,000	700,000
S2039	SEED TESTING LAB, STATE	0	0	140,000	140,000	140,000
S2040	EGG MARKETING BOARD	0	0	74,805	74,805	74,805
S2010	ARCHITECTURE, BOARD OF	0	0	278,740	278,740	278,740
H0073	ARCH/HIST - LOCAL GOV'T RECORDS PRG	0	0	77,791	77,791	77,791
H0090	ATHLETIC COMMISSION	0	0	128,091	128,091	128,091
H0058	ATT GEN - STATUS OF WOMEN, COMM ON THE	0	0	100,000	100,000	100,000
H0103	AUCTIONEERS COMMISSION, MISSISSIPPI	0	0	98,999	98,999	98,999
S2011	BANKING & CONSUMER FINANCE, DEPT OF	0	0	5,245,191	5,245,191	5,245,191
H0099	BARBER EXAMINERS, BOARD OF	0	0	213,456	213,456	213,456
S2012	CHIROPRACTIC EXAMINERS, BOARD OF	0	0	46,982	46,982	46,982
H0098	COAST COLISEUM COMMISSION, MISSISSIPPI	0	0	4,126,585	4,126,585	4,126,585
S2052	CORRECTIONS - FARMING OPERATIONS	0	0	2,681,105	2,681,105	2,681,105
H0083	COSMETOLOGY, BOARD OF	0	0	736,038	736,038	736,038
S2013	DENTAL EXAMINERS, BOARD OF	0	0	638,863	638,863	638,863
S2027	EMPLOYMENT SECURITY, MISS DEPT OF	0	183,418,129	2,281,595	185,699,724	185,699,724
H0100	ENGINEERS & LAND SURVEYORS, BOARD OF	0	0	440,218	440,218	440,218
S2043	FAIR & COLISEUM COMMISSION - SUPPORT	0	0	4,332,827	4,332,827	4,332,827
S2042	DIXIE NATIONAL LIVESTOCK SHOW	0	0	934,150	934,150	934,150

SCHEDULE IV
FISCAL YEAR 2006 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS	TOTAL SPECIAL FUNDS	
	FINANCE & ADMINISTRATION, DEPARTMENT OF					
S2064	TORT CLAIMS BOARD	0	0	10,502,483	10,502,483	10,502,483
S2064	TORT CLAIMS - MEDICAL MALPRACTICE	0	0	376,140	376,140	376,140
S2044	FOREST INVENTORY, MISS INSTITUTE FOR	0	225,017	0	225,017	225,017
H0071	FORESTERS, BOARD OF REGISTRATION FOR	0	0	34,787	34,787	34,787
S2014	FUNERAL SERVICES, BOARD OF	0	0	228,334	228,334	228,334
S2015	GEOLOGISTS, BOARD OF REGISTERED PROFESS	0	0	148,084	148,084	148,084
H0101	GULFPORT, MISS STATE PORT AUTHORITY AT	0	0	33,752,311	33,752,311	33,752,311
	HEALTH, STATE DEPARTMENT OF					
S2035	BURN CARE FUND, MISSISSIPPI	0	0	17,608	17,608	17,608
H0069	FED BIOTERRORISM PREPAREDNESS PRG	0	14,280,000	0	14,280,000	14,280,000
H0069	LOCAL GOVERNMENTS & RURAL WATER	0	27,812,780	5,739,220	33,552,000	33,552,000
H0069	TOBACCO PILOT PROGRAM, MISSISSIPPI	0	0	5,000,000	5,000,000	5,000,000
H0061	INDIGENT APPEALS, OFFICE OF	0	0	1,156,436	1,156,436	1,156,436
S2034	INFORMATION TECHNOLOGY SERVICES, DEPT OF	0	0	35,275,401	35,275,401	35,275,401
H0079	INSURANCE, DEPARTMENT OF	0	0	8,171,351	8,171,351	8,171,351
H0079	RURAL FIRE TRUCK ACQUISITION ASSIST PRG	0	0	8,488,567	8,488,567	8,488,567
H0067	MARINE RESOURCES - TIDELANDS PROJECTS	0	0	8,125,781	8,125,781	8,125,781
S2016	MASSAGE THERAPY, BOARD OF	0	0	103,861	103,861	103,861
H0084	MEDICAL LICENSURE, BOARD OF	0	0	2,065,866	2,065,866	2,065,866
S2017	MOTOR VEHICLE COMMISSION	0	0	247,823	247,823	247,823
H0087	NURSING, BOARD OF	0	0	2,044,926	2,044,926	2,044,926
H0085	NURSING HOME ADMINISTRATORS, BOARD OF	0	0	129,048	129,048	129,048
H0102	OIL & GAS BOARD	0	94,300	1,912,233	2,006,533	2,006,533
H0104	OPTOMETRY, BOARD OF	0	0	83,473	83,473	83,473
H0088	PAT HARRISON WATERWAY DISTRICT	0	0	5,857,468	5,857,468	5,857,468
H0089	PEARL RIVER BASIN DEVELOPMENT DISTRICT	0	84,000	1,661,273	1,745,273	1,745,273
H0092	PEARL RIVER VALLEY WATER SUPPLY DISTRICT	0	30,000	14,994,051	15,024,051	15,024,051
S2037	PERSONNEL BOARD	0	0	5,141,279	5,141,279	5,141,279
S2037	TRAINING FUND ACCOUNT	0	0	567,711	567,711	567,711
S2018	PHARMACY, BOARD OF	0	0	1,199,159	1,199,159	1,199,159
H0086	PHYSICAL THERAPY, BOARD OF	0	0	195,700	195,700	195,700
S2019	PROFESSIONAL COUNSELORS LICENSING BOARD	0	0	103,273	103,273	103,273
H0094	PSYCHOLOGY, BOARD OF	0	0	103,668	103,668	103,668
S2020	PUBLIC ACCOUNTANCY, BOARD OF	0	0	586,462	586,462	586,462
S2021	PUBLIC CONTRACTORS, BOARD OF	0	0	1,671,608	1,671,608	1,671,608
H0105	PUB EMPLOYEES' RETIRE - ADMIN & BLDG	0	0	59,266,624	59,266,624	59,266,624
	PUBLIC SAFETY, DEPARTMENT OF					
S2065	COUNCIL ON AGING	0	0	540,771	540,771	540,771
S2065	COUNTY JAIL OFFICER STDS/TNG, BOARD ON	0	0	434,090	434,090	434,090
S2065	EMERGENCY TELECOMMUNICATIONS BOARD	0	0	486,500	486,500	486,500
S2065	JUVENILE FACILITY MONITORING UNIT	0	0	257,500	257,500	257,500
S2065	LAW ENFORCEMENT OFFICERS' STDS/TNG BOARD	0	0	2,175,140	2,175,140	2,175,140
H0107	PUBLIC SERVICE COMMISSION	0	0	5,261,198	5,261,198	5,261,198
H0107	NO CALL TELEPHONE SOLICITATION	0	0	168,000	168,000	168,000
H0108	PUBLIC UTILITIES STAFF	0	0	2,114,112	2,114,112	2,114,112

SCHEDULE IV
FISCAL YEAR 2006 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS		TOTAL SPECIAL FUNDS	TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS		
H0110	REAL ESTATE COMMISSION	0	0	1,081,891	1,081,891	1,081,891
H0109	APPRAISER LICENSING & CERTIFICATION BD	0	0	386,951	386,951	386,951
	REHABILITATION SERVICES, DEPARTMENT OF					
H0082	DISABILITY DETERMINATION SERVICES	0	34,860,616	475,366	35,335,982	35,335,982
H0082	SPINAL CORD & HEAD INJURY PROGRAM	0	0	13,623,289	13,623,289	13,623,289
H0082	SUPPORT SERVICES, OFFICE OF	0	0	2,186,935	2,186,935	2,186,935
H0082	ESTABLISHMENT & CONSTRUCTION GRANTS	0	4,000,000	0	4,000,000	4,000,000
S2031	SECRETARY OF STATE	0	0	9,508,624	9,508,624	9,508,624
H0093	SOC WKS/MARR/FAMILY THERAPIST, EXAM FOR	0	0	326,151	326,151	326,151
H0080	STATE FIRE ACADEMY	0	0	4,526,314	4,526,314	4,526,314
	SUPREME COURT SERVICES					
H0060	BAR ADMISSIONS, BOARD OF	0	0	368,102	368,102	368,102
H0060	CONTINUING LEGAL EDUCATION FUND	0	0	116,025	116,025	116,025
H0095	TOMBIGBEE RIVER VALLEY WATER MGMT DIST	0	30,000	3,295,689	3,325,689	3,325,689
	TREASURER'S OFFICE, STATE					
S2032	HEALTH CARE TRUST FUND BOARD	0	0	95,888	95,888	95,888
S2032	INVESTING FUNDS	0	0	125,000	125,000	125,000
S2032	MACS PROGRAM - ADMINISTRATIVE FUND	0	0	175,028	175,028	175,028
S2032	MPACT PROGRAM - ADMINISTRATIVE FUND	0	0	1,519,193	1,519,193	1,519,193
S2032	MPACT TRUST FUND - TUITION PAYMENTS	0	0	15,500,000	15,500,000	15,500,000
H0106	VETERANS' HOME PURCHASE BOARD	0	0	31,912,475	31,912,475	31,912,475
H0091	VETERANS MEMORIAL STADIUM COMMISSION	0	0	1,179,129	1,179,129	1,179,129
S2023	VETERINARY EXAMINERS, BOARD OF	0	0	118,475	118,475	118,475
S2024	WORKERS' COMPENSATION COMMISSION, MISS	0	0	5,424,838	5,424,838	5,424,838
H0097	YELLOW CREEK STATE INLAND PORT AUTHORITY	0	2,500,000	4,223,558	6,723,558	6,723,558
	TOTAL PART II - SPECIAL FUND AGENCIES	**0**	**267,397,842**	**345,934,358**	**613,332,200**	**613,332,200**
	PART III - TRANSPORTATION DEPT					
H0111	TRANSPORTATION, DEPARTMENT OF	0	410,000,000	373,024,459	783,024,459	783,024,459
S2022	STATE AID ROAD CONSTRUCTION, OFFICE OF	0	48,000,000	90,934,862	138,934,862	138,934,862
	TOTAL PART III - TRANSPORTATION DEPARTMENT	**0**	**458,000,000**	**463,959,321**	**921,959,321**	**921,959,321**
	TOTAL SPECIAL FUND APPROPRIATION (RECURRING)	**0**	**725,397,842**	**809,893,679**	**1,535,291,521**	**1,535,291,521**
	REAPPROPRIATIONS FROM FY 2005					
H1634	DFA - BLDG - DISCRET R&R (REG SESSION)	0	0	18,807,472	18,807,472	18,807,472
H1634	DFA - BLDG - ED ENHANC R&R (REG SESSION)	0	0	10,551	10,551	10,551
H0067	MARINE RESOURCES - TIDELANDS PROJECTS	0	0	6,600,000	6,600,000	6,600,000
S2053	MENTAL HEALTH, DEPARTMENT OF - R&R	0	0	10,000,000	10,000,000	10,000,000
	TOTAL REAPPROPRIATIONS FROM FY 2005	**0**	**0**	**35,418,023**	**35,418,023**	**35,418,023**
	TOTAL SPECIAL FUND APPROP & REAPPROP	**0**	**725,397,842**	**845,311,702**	**1,570,709,544**	**1,570,709,544**
	TOTAL STATE APPROPRIATIONS	**3,910,019,013**	**5,472,969,766**	**3,837,246,100**	**9,310,215,866**	**13,220,234,879**

SCHEDULE V
GENERAL AND SPECIAL FUNDS
ADDITIONALS AND DEFICITS
INCLUDED IN FY 2005
(FOR INFORMATION ONLY)

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS	TOTAL FUNDS
S2002	ATTORNEY GENERAL - LEGAL FEES/JUDGMENTS	1,210,384	0	1,210,384
S2002	CORRECTIONS, DEPT OF - CONSOLIDATED	11,142,622	0	11,142,622
S2002	HUMAN SERVICES, DEPT OF - CONSOLIDATED	5,000,000	0	5,000,000
H0057	LEG EXPENSES - 2ND EXTRAORDINARY SESSION	497,570	0	497,570
S2002	MENTAL HEALTH, DEPT OF - CONSOLIDATED	2,000,000	0	2,000,000
S2002	TREASURER-DEBT SVC-BONDS & INTEREST PYMT	16,000,000	6,000,000	22,000,000
S2325	VETERANS' AFFAIRS BOARD (REG SESSION)	2,362,827	0	2,362,827
S2002	DENTAL EXAMINERS, BOARD OF	0	7,000	7,000
S2002	FINANCE & ADMINISTRATION, DEPARTMENT OF	0	1,200,000	1,200,000
S2001	GOV'S-MEDICAID-ADMIN EXP(1ST EX SESSION)	0	807,120,419	807,120,419
S2001	GOV'S - MEDICAID - HCEF (1ST EX SESSION)	0	240,000,000	240,000,000
S2002	HEALTH, STATE DEPARTMENT OF	0	160,000	160,000
S2002	JUDICIAL PERFORMANCE COMMISSION	0	55,000	55,000
S2036	MISS DEVELOP AUTH - MS BEEF PROCESSORS	0	35,000,000	35,000,000
S2002	OIL & GAS BOARD	0	108,000	108,000
S2002	PUBLIC CONTRACTORS, BOARD OF	0	100,000	100,000
S2002	PUBLIC SERVICE COMMISSION	0	100,000	100,000
S2002	REHABILITATION SERVICES, DEPT OF - CONS	0	7,100,000	7,100,000
TOTAL STATE ADDITIONALS AND DEFICITS		38,213,403	1,096,950,419	1,135,163,822

EDUCATION ENHANCEMENT FUND

Program	FY 2005 Appropriations	FY2006 Appropriations
General Education Program		
General Education	$ 720,432	$ 720,432
Buildings and Buses	16,000,000	16,000,000
Supplies and Instructional Materials	3,543,086	6,186,200
Textbooks	0	0
School Millage Reduction	46,000,000	46,000,000
Tech Prep Bond Debt Service	2,092,079	3,221,400
Subtotal	$ 68,355,597	$ 72,128,032
Vocational and Technical Education	7,863,746	7,863,746
Mississippi Adequate Education Program	119,459,756	141,414,636
Mississippi Library Commission	493,847	493,847
Educational Television Authority	1,644,067	1,644,067
Community and Junior Colleges - Support	29,762,454	34,508,363
Institutions of Higher Learning		
Universities - General Support	37,159,988	44,435,292
Subsidiary Programs - Consolidated	439,370	439,370
Student Financial Aid	0	0
UM - University Medical Center - Cons	3,854,830	3,854,830
ASU - Agricultural Programs	21,097	21,097
MSU - Ag and Forestry Experiment Station	1,272,677	1,272,677
MSU - Cooperative Extension Service	1,064,855	1,064,855
MSU - Forest and Wildlife Research Center	276,253	276,253
MSU - Veterinary Medicine, College of	603,725	603,725
Subtotal	$ 44,692,795	$ 51,968,099
Arts Commission	450,000	450,000
Wildlife - Project Wild	125,335	125,335
Public School Building Fund Diversion	10,000,000	10,000,000
Total	$ 282,847,597	$ 320,596,125

HEALTH CARE EXPENDABLE FUND

Program	FY 2005 Appropriations	FY 2006 Appropriations
Medicaid, Division of		
Chip Program at 200% level of poverty	$ 6,214,717	$ 6,214,717
Eyeglasses for adults	1,509,288	1,509,288
Home and Community Waiver Program	4,257,081	4,257,081
Expand coverage for Poverty Level Aged and Disabled Group	0	0
Disabled worker buy-in to the Medicaid Program	1,629,144	1,629,144
Dental fee increase	1,953,197	1,953,197
Miscellaneous	266,345	266,345
Medical Services Program Matching Funds	151,443,981	121,443,981
Subtotal	$ 167,273,753	$ 137,273,753
Health, Department of		
Maternal and Child Health Program	1,242,943	1,242,943
Early Intervention Program	221,954	221,954
Health Department Programs	2,219,542	2,219,542
Mississippi Qualified Health Center Grant Program	3,551,267	3,551,267
Trauma Care System	5,326,901	5,326,901
Subtotal	$ 12,562,607	$ 12,562,607
Mental Health, Department of		
Expenses of the Department of Mental Health	6,658,626	6,658,626
Alzheimer's Disease Services Development and Implementation of Senate Bill 2100, 1997 Regular Session	665,863	665,863
Medicaid Matching Funds	6,838,454	6,838,454
Psychotropic Drugs or Medicaid Match	443,908	443,908
Alzheimer's Disease Program, Prepayment to Medicaid, etc	887,817	887,817
Crisis Centers, Holding Centers, Group Homes, Substance Abuse Programs, Children's Programs, Prepayment of Medicaid, etc	5,903,981	5,903,981
Physician Services at Community Mental Health Centers	1,997,588	1,997,588
Partial Funding of Crisis Centers and the Specialize Treatment Facility	1,000,000	1,000,000
Grant for Epilepsy Foundation of Mississippi	88,782	88,782
Subtotal	$ 24,485,019	$ 24,485,019
Rehabilitation Services, Department of		
Fully Match all Available Federal Funds	4,883,338	4,883,338
Independent Living Program (Including State Attendant Care Program)	1,500,322	1,500,322
Deaf and Hard of Hearing	77,761	77,761
Subtotal	$ 6,461,421	$ 6,461,421
Education, Department of		
Mississippi Eye Screening Program	221,954	221,954
Institutions of Higher Learning		
UM - University Medical Center - Consolidated	4,000,000	4,000,000
Student Financial Aid	177,563	177,563
Subtotal	$ 4,177,563	$ 4,177,563
Treasurer's Office		
State Administrative Costs	107,429	95,888
Nursing, Board of		
Nursing Workforce Training Program	88,782	0
Veterans' Affairs Board		
Veterans' Homes	621,472	621,472
Total	$ 216,000,000	$ 185,899,677

BUDGET CONTINGENCY FUND SUMMARY

(Actions of the 2005 Second Extraordinary Session)

Estimated Balance of FY 2005 Budget Contingency Funds Available for FY 2006			$ 10,401,425
FY 2006 Receipts to Budget Contingency Fund (BCF)			
SB 2066	General Fund Transfer to Budget Contingency Fund - 2% Set-Aside	$ 76,697,543	
SB 2066	General Fund Transfer to Budget Contingency Fund - SF Repayment Delay	30,000,000	
SB 2066	General Fund Transfer to Budget Contingency Fund - Redirected Casino Tax	20,000,000	
	Total General Fund Transfer to Budget Contingency Fund		126,697,543
SB 2066	Transfer from Various Special Funds		17,196,539
SB 2066	Transfer from Working Cash Stabilization Reserve Fund		46,732,907
	5% Assessment on Special Fund Budgets		5,631,260
	Total FY 2006 Budget Contingency Funds Available		$ 206,659,674
FY 2006 Appropriations from Budget Contingency Fund (BCF)			
SB 2039	Agriculture and Commerce, Department of - Support		$ 300,000
SB 2030	Audit, Department of		190,173
SB 2049	Community and Junior Colleges - Administration	$ 178,926	
SB 2050	Community and Junior Colleges - Support	13,279,586	
	Total Community and Junior Colleges		13,458,512
SB 2052	Corrections, Department of		56,000,000
HB 64	Education - General Education	$ 17,248,249	
HB 64	Education - Chickasaw Interest	4,614,798	
HB 64	Education - MAEP	50,628,464	
HB 64	Education - Blind/Deaf, Schools for the	1,477,787	
	Total Education		73,969,298
SB 2051	Governor's Mansion		335,471
SB 2051	Governor's Office - Support		440,307
HB 81	Human Services, Department of - Consolidated		2,347,251
SB 2058	ASU - Agricultural Programs	$ 55,000	
SB 2054	MSU - Agricultural and Forestry Experiment Station	1,538,000	
SB 2055	MSU - Forest and Wildlife Research Center	255,000	
SB 2057	MSU - Veterinary Medicine, College of	2,500,000	
SB 2061	MSU - Cooperative Extension Service	1,552,000	
SB 2059	IHL - UM - University Medical Center - Consolidated	6,000,000	
SB 2060	IHL - Universities - General Support	39,798,648	
SB 2062	IHL - Subsidiary Programs - Consolidated	2,226,048	
	Total IHL		53,924,696
SB 2047	Military Department - Consolidated		693,966
SB 2036	Mississippi Development Authority		5,000,000
	Total FY 2006 Budget Contingency Funds Appropriated		$ 206,659,674